

D.3.2 Publica el Estado Analítico del Ejercicio del Presupuesto de Egresos con base en la Clasificación Administrativa



SERVICIOS DE SALUD DE NAYARIT

SERVICIOS DE SALUD DE NAYARIT  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 01 de Enero al 31 de Marzo de 2026

Concepto	Egresos					Subejercicio 8 = ( 3 - 4 )
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
01 DIRECCION GENERAL DE LOS SERVICIOS DE SALUD	\$226,029,868.55	\$67,076,201.76	\$293,106,070.31	\$148,919,519.27	\$148,919,519.27	\$144,186,551.04
02 DIRECCION DE PLANEACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03 DIRECCION DE ADMINISTRACION	\$13,433,546.74	\$4,943.57	\$13,438,490.31	\$29,711.09	\$29,711.09	\$13,408,779.22
05 DIRECCION DE ENFERMERIA	\$27,839.00	\$0.00	\$27,839.00	\$0.00	\$0.00	\$27,839.00
06 DIRECCION DE ATENCION HOSPITALARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07 DIRECCION DE ATENCION MEDICA	\$23,409.00	\$0.00	\$23,409.00	\$0.00	\$0.00	\$23,409.00
09 OFICINA CENTRAL	\$893,885,244.84	\$633,405,681.30	\$1,527,290,926.14	\$160,656,159.31	\$160,440,245.86	\$1,366,634,766.83
10 CENTRO REGIONAL DE DESARROLLO INFANTIL ESTIMULACION TEMPRANA	\$959,240.00	\$43,694.75	\$1,002,934.75	\$280,769.95	\$272,393.00	\$722,164.80
11 CENTRO ESTATAL DE TRASPLANTES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12 UNIDAD DE LA CONTRALORIA INTERNA	\$38,529.00	\$0.00	\$38,529.00	\$300.00	\$300.00	\$38,229.00
13 UNIDAD DE ASUNTOS JURIDICOS	\$59,790.00	\$0.00	\$59,790.00	\$4,045.00	\$4,045.00	\$55,745.00
20 HOSPITAL PUENTE DE CAMOTLAN	\$188,188.76	\$1,283,681.47	\$1,471,870.23	\$1,093,186.94	\$1,066,387.65	\$378,683.29
21 HOSPITAL BASICO COMUNITARIO COMPOSTELA	\$1,671,176.00	\$6,376,517.99	\$8,047,693.99	\$6,301,596.89	\$6,243,597.01	\$1,746,097.10
22 HOSPITAL LAS VARAS	\$1,161,150.16	\$2,356,276.96	\$3,517,427.12	\$2,025,771.14	\$1,934,694.27	\$1,491,655.98
23 HOSPITAL INTEGRAL IXTLAN DEL RIO	\$2,067,668.80	\$6,994,147.26	\$9,061,816.06	\$6,583,044.03	\$6,455,758.92	\$2,478,772.03
24 HOSPITAL BASICO COMUNITARIO TONDORQUE	\$887,500.44	\$5,149,854.20	\$6,037,354.64	\$4,326,468.43	\$4,210,916.53	\$1,710,886.21
25 HOSPITAL INTEGRAL ACAPONETA	\$1,379,852.00	\$4,049,778.56	\$5,429,630.56	\$4,195,410.69	\$4,163,097.72	\$1,234,219.87
26 HOSPITAL I.B.C. TUXPAN	\$811,446.40	\$5,775,330.48	\$6,586,776.88	\$5,032,467.43	\$4,918,810.60	\$1,554,309.45
27 HOSPITAL BASICO COMUNITARIO TECUALA	\$2,239,876.00	\$5,167,806.60	\$7,407,682.60	\$4,931,586.31	\$4,793,285.04	\$2,476,096.29
28 CENTRO DE SALUD SAN PEDRO IXCATAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41 LABORATORIO ESTATAL DE SALUD PUBLICA	\$7,141,361.00	\$12,883,345.02	\$20,024,706.02	\$11,932,500.95	\$11,922,852.55	\$8,092,205.07
42 CENTRO ESTATAL DE TRANSFUSION SANGUINEA	\$10,314,949.00	\$2,671,394.72	\$12,986,343.72	\$7,416,548.11	\$7,416,548.11	\$5,569,795.61
43 COMISIÓN ESTATAL PARA LA PROTECCIÓN CONTRA RIESGOS SANITARIOS DE NAYARIT,COESPRINAY	\$333,833.00	\$93,773.96	\$427,606.96	\$122,370.51	\$122,370.51	\$305,236.45
60 UNIDADES MEDICAS ATENCIÓN SEGUNDO NIVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61 HOSPITAL GENERAL TEPIC	\$19,463,562.13	\$797,092,310.36	\$816,555,872.49	\$79,953,258.77	\$79,185,830.92	\$736,602,613.72
62 HOSPITAL GENERAL DE SAN FRANCISCO	\$951,887.84	\$5,382,061.97	\$6,333,949.81	\$4,714,572.52	\$4,708,772.52	\$1,619,377.29
63 HOSPITAL MIXTO JESUS MARIA	\$398,216.00	\$28,184,335.34	\$28,582,551.34	\$27,717,940.60	\$27,653,880.24	\$864,610.74
64 HOSPITAL ROSAMORADA	\$1,231,532.00	\$5,146,954.53	\$6,378,486.53	\$4,144,677.07	\$4,018,348.65	\$2,233,809.46
65 HOSPITAL GENERAL SANTIAGO IXC.	\$3,934,698.84	\$13,854,783.89	\$17,789,482.73	\$13,198,215.25	\$13,016,543.42	\$4,591,267.48
66 HOSPITAL DE CIRUGIA AMBULATORIA (UNEME)	\$2,404,330.36	\$3,349,157.98	\$5,753,488.34	\$3,455,915.86	\$3,386,570.48	\$2,297,572.48
67 HOSPITAL DE CANCEROLOGIA	\$1,592,600.00	\$4,856,812.49	\$6,449,412.49	\$4,110,910.88	\$3,977,078.90	\$2,338,501.61
68 UNIDAD DE HEMODIALISIS	\$1,123,760.00	\$1,897,888.92	\$3,021,648.92	\$1,862,421.46	\$1,823,572.71	\$1,159,227.46
69 CENTRO REGULADOR DE URGENCIAS MÉDICAS (CRUM)	\$0.00	\$3,180,953.33	\$3,180,953.33	\$0.00	\$0.00	\$3,180,953.33
73 DISTRITO DE SALUD 1 TEPIC	\$41,636,317.96	\$73,462,232.97	\$115,098,550.93	\$79,154,896.09	\$78,834,587.30	\$35,943,654.84
74 DISTRITO DE SALUD 2 COMPOSTELA	\$26,146,263.00	\$23,006,454.72	\$49,152,717.72	\$27,201,246.44	\$26,993,272.44	\$21,951,471.28
75 DISTRITO DE SALUD 3 TUXPAN	\$19,389,153.00	\$27,406,863.61	\$46,796,016.61	\$28,642,981.46	\$28,213,654.54	\$18,153,035.15
77 HUAJICORI	\$0.00	\$171,587.91	\$171,587.91	\$171,587.91	\$171,587.91	\$0.00
78 NAYAR	\$0.00	\$0.01	\$0.01	\$0.00	\$0.00	\$0.01
79 COORDINADOR ESTATAL DEL PROGRAMA FORTALECIMIENTO A LA ATENCIÓN MEDICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
80 UNIDADES MEDICAS ATENCIÓN PRIMER NIVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
87 DIRECCION DE SALUD PUBLICA	\$14,358,130.34	\$333,128,927.12	\$347,487,057.46	\$53,036,837.96	\$53,036,837.96	\$294,450,219.50
88 COMISIÓN ESTATAL DE BIOETICA	\$29,100.00	\$0.00	\$29,100.00	\$3,000.00	\$3,000.00	\$26,100.00
89 COORDINACION ESTATAL SERVICIOS PUBLICOS DE SALUD IMSS BIENESTAR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
90 PLAZAS EVENTUALES REGULARIZADAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
91 PLAZAS FORMALIZADAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
92 BASES ESTATALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
93 PLAZAS FEDERALES 416	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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SERVICIOS DE SALUD DE NAYARIT  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 01 de Enero al 31 de Marzo de 2026

Concepto	Egresos					Subejercicio 6 = ( 3 + 4 )	
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
	1	2	3 = ( 1 + 2 )	4	5		
94 PLAZAS FORMALIZADAS II FASE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
95 PLAZAS FORMALIZADAS III FASE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
96 PLAZAS FORMALIZADAS ETAPA I, II Y III	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
97 PLAZAS FEDERALES FD1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
98 MANDOS MEDIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
99 HOSPITAL DE LA MUJER	\$0.00	\$6,768,163.42	\$6,768,163.42	\$2,552,709.64	\$2,148,582.16	\$4,215,453.78	\$4,215,453.78
<b>Total del Gasto</b>	<b>\$1,295,314,020.16</b>	<b>\$2,080,221,917.17</b>	<b>\$3,375,535,937.33</b>	<b>\$693,772,627.96</b>	<b>\$690,086,653.28</b>	<b>\$2,681,763,309.37</b>	<b>\$2,681,763,309.37</b>

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

  
ING. ALONDRA GUADALUPE CORRAL MARTINEZ  
DIRECTORA DE ADMINISTRACIÓN DE LOS SERVICIOS  
DE SALUD DE NAYARIT

  
L.A. IRIS MARGARITA LUNA RIVERA  
TITULAR DEL DEPARTAMENTO  
DE CONTROL PRESUPUESTAL