



SERVICIOS DE  
SALUD DE NAYARIT

Servicios de Salud de Nayarit  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación por Objeto del Gasto (Capítulo y Concepto)  
Del 01 de Enero al 30 de Septiembre de 2023

| Concepto  | Egresos                 |                                |                         |                         |                         | Subejercicio          |
|---|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|-----------------------|
|   | Aprobado                | Ampliaciones/<br>(Reducciones) | Modificado              | Devengado               | Pagado                  |                       |
| <b>SERVICIOS PERSONALES</b>   | <b>1,759,736,542.30</b> | <b>627,002,153.68</b>          | <b>2,386,738,695.98</b> | <b>1,510,833,512.60</b> | <b>1,510,833,512.60</b> | <b>875,905,183.38</b> |
| REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE                         | 546,471,744.83          | 242,217,099.80                 | 788,688,844.63          | 536,182,874.98          | 536,182,874.98          | 252,505,969.65        |
| REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO                        | 93,470,108.34           | 42,502,525.48                  | 135,972,633.82          | 67,006,810.81           | 67,006,810.81           | 68,965,823.01         |
| REMUNERACIONES ADICIONALES Y ESPECIALES                                   | 353,653,847.81          | 121,458,540.00                 | 475,112,387.81          | 260,855,206.66          | 260,855,206.66          | 214,257,181.15        |
| SEGURIDAD SOCIAL  | 189,731,545.52          | 33,374,460.59                  | 223,106,006.11          | 161,540,829.66          | 161,540,829.66          | 61,565,176.45         |
| OTRAS PRESTACIONES SOCIALES Y ECONOMICAS                                  | 529,316,806.55          | 211,495,313.76                 | 740,812,120.31          | 477,611,083.07          | 477,611,083.07          | 263,201,037.24        |
| PREVISIONES   | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                  |
| PAGO DE ESTIMULOS A SERVIDORES PUBLICOS                                   | 47,092,489.25           | -24,045,785.95                 | 23,046,703.30           | 7,636,707.42            | 7,636,707.42            | 15,409,995.88         |
| <b>MATERIALES Y SUMINISTROS</b>   | <b>364,886,707.75</b>   | <b>116,252,570.42</b>          | <b>481,139,278.17</b>   | <b>182,231,537.10</b>   | <b>163,583,518.26</b>   | <b>298,907,741.07</b> |
| MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES | 14,539,514.00           | 4,426,694.85                   | 18,966,208.85           | 5,938,025.15            | 5,776,915.84            | 13,028,183.70         |
| ALIMENTOS Y UTENSILIOS  | 10,833,551.00           | -7,211,111.01                  | 3,622,439.99            | 635,905.94              | 569,379.77              | 2,986,534.05          |
| MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION             | 12,565.00               | 12,788.60                      | 25,353.60               | 17,817.60               | 17,817.60               | 7,536.00              |
| MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION                    | 2,280,424.00            | -1,548,669.41                  | 731,754.59              | 360,770.24              | 307,899.25              | 370,984.35            |
| PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO                        | 308,595,469.75          | 121,936,803.25                 | 430,532,273.00          | 166,174,733.91          | 149,274,705.42          | 264,357,539.09        |
| COMBUSTIBLES, LUBRICANTES Y ADITIVOS                                      | 13,049,138.00           | -2,401,466.70                  | 10,647,671.30           | 6,190,894.03            | 5,355,128.85            | 4,456,777.27          |
| VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS          | 12,228,633.00           | -295,590.95                    | 11,933,042.05           | 822,769.82              | 622,611.82              | 11,110,272.23         |
| MATERIALES DE SEGURIDAD PÚBLICA   | 0.00                    | 3,064.05                       | 3,064.05                | 0.00                    | 0.00                    | 3,064.05              |
| HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES                            | 3,347,413.00            | 1,330,057.74                   | 4,677,470.74            | 2,090,620.41            | 1,659,059.71            | 2,586,850.33          |
| <b>SERVICIOS GENERALES</b>  | <b>198,357,121.79</b>   | <b>142,458,193.72</b>          | <b>340,815,315.51</b>   | <b>166,139,135.44</b>   | <b>160,210,220.00</b>   | <b>174,676,180.07</b> |
| SERVICIOS BASICOS   | 42,724,695.30           | 17,671,442.28                  | 60,396,137.58           | 32,337,810.78           | 32,337,810.78           | 28,058,326.80         |
| SERVICIOS DE ARRENDAMIENTO  | 13,220,540.04           | -1,563,031.69                  | 11,657,508.35           | 6,372,136.23            | 6,165,352.05            | 5,285,372.12          |
| SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS          | 74,593,763.62           | -43,890,125.01                 | 30,703,638.61           | 14,000,435.49           | 11,311,778.16           | 16,703,203.12         |
| SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES                            | 3,162,116.00            | 24,775,720.22                  | 27,937,836.22           | 26,406,823.90           | 26,406,823.90           | 1,531,012.32          |
| SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION        | 33,211,535.83           | 124,584,078.79                 | 157,795,614.62          | 51,275,587.62           | 48,296,553.68           | 106,520,027.00        |
| SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD                             | 2,015,450.00            | -328,373.48                    | 1,687,076.52            | 391,468.14              | 352,028.14              | 1,295,608.38          |
| SERVICIOS DE TRASLADO Y VIATICOS  | 19,311,492.00           | -1,461,009.74                  | 17,850,482.26           | 7,549,784.46            | 7,549,784.46            | 10,300,697.80         |





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Clasificación por Objeto del Gasto (Capítulo y Concepto)  
Del 01 de Enero al 30 de Septiembre de 2023


| Concepto  | Egresos              |                                |                       |                      |                      | Subejercicio          |
|---|----------------------|--------------------------------|-----------------------|----------------------|----------------------|-----------------------|
|   | Aprobado             | Ampliaciones/<br>(Reducciones) | Modificado            | Devengado            | Pagado               |                       |
| SERVICIOS OFICIALES   | 3,388,325.00         | -2,196,151.15                  | 1,192,173.85          | 188,685.87           | 173,685.88           | 1,003,487.98          |
| OTROS SERVICIOS GENERALES                                     | 6,729,204.00         | 24,865,643.50                  | 31,594,847.50         | 27,616,402.95        | 27,616,402.95        | 3,978,444.55          |
| <b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b> | <b>3,954,718.00</b>  | <b>1,943,376.50</b>            | <b>5,898,094.50</b>   | <b>4,292,617.62</b>  | <b>4,292,617.62</b>  | <b>1,605,476.88</b>   |
| TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO      | 0.00                 | 123,463.80                     | 123,463.80            | 123,463.80           | 123,463.80           | 0.00                  |
| TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO                    | 0.00                 | 0.00                           | 0.00                  | 0.00                 | 0.00                 | 0.00                  |
| SUBSIDIOS Y SUBVENCIONES                                      | 0.00                 | 0.00                           | 0.00                  | 0.00                 | 0.00                 | 0.00                  |
| AYUDAS SOCIALES   | 3,954,718.00         | 1,819,912.70                   | 5,774,630.70          | 4,169,153.82         | 4,169,153.82         | 1,605,476.88          |
| PENSIONES Y JUBILACIONES                                      | 0.00                 | 0.00                           | 0.00                  | 0.00                 | 0.00                 | 0.00                  |
| TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS      | 0.00                 | 0.00                           | 0.00                  | 0.00                 | 0.00                 | 0.00                  |
| TRANSFERENCIAS A LA SEGURIDAD SOCIAL                          | 0.00                 | 0.00                           | 0.00                  | 0.00                 | 0.00                 | 0.00                  |
| DONATIVOS   | 0.00                 | 0.00                           | 0.00                  | 0.00                 | 0.00                 | 0.00                  |
| TRANSFERENCIAS AL EXTERIOR                                    | 0.00                 | 0.00                           | 0.00                  | 0.00                 | 0.00                 | 0.00                  |
| <b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>                | <b>12,306,717.09</b> | <b>358,538,023.14</b>          | <b>370,844,740.23</b> | <b>26,287,365.65</b> | <b>21,460,984.47</b> | <b>344,557,374.58</b> |
| MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN                         | 2,477,208.81         | 24,175,149.04                  | 26,652,357.85         | 6,213,281.62         | 3,002,710.56         | 20,439,076.23         |
| MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO                  | 438,786.42           | 1,194,184.56                   | 1,632,970.98          | 555,918.75           | 501,486.05           | 1,077,052.23          |
| EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO                 | 7,984,674.86         | 314,796,225.41                 | 322,780,900.27        | 14,348,605.93        | 14,137,559.01        | 308,432,294.34        |
| VEHÍCULOS Y EQUIPO DE TRANSPORTE                              | 755,800.00           | 7,881,649.65                   | 8,637,449.65          | 1,642,915.65         | 1,642,915.65         | 6,994,534.00          |
| EQUIPO DE DEFENSA Y SEGURIDAD                                 | 0.00                 | 0.00                           | 0.00                  | 0.00                 | 0.00                 | 0.00                  |
| MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS                      | 640,247.00           | 6,334,671.21                   | 6,974,918.21          | 3,526,643.70         | 2,176,313.20         | 3,448,274.51          |
| ACTIVOS BIOLÓGICOS  | 0.00                 | 0.00                           | 0.00                  | 0.00                 | 0.00                 | 0.00                  |
| BIENES INMUEBLES  | 0.00                 | 0.00                           | 0.00                  | 0.00                 | 0.00                 | 0.00                  |
| ACTIVOS INTANGIBLES   | 10,000.00            | 0.00                           | 10,000.00             | 0.00                 | 0.00                 | 10,000.00             |
| <b>INVERSION PUBLICA</b>                                      | <b>2,000,000.00</b>  | <b>197,880,297.47</b>          | <b>199,880,297.47</b> | <b>19,758,100.34</b> | <b>19,758,100.34</b> | <b>180,122,197.13</b> |
| OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO                     | 0.00                 | 0.00                           | 0.00                  | 0.00                 | 0.00                 | 0.00                  |
| OBRA PÚBLICA EN BIENES PROPIOS                                | 2,000,000.00         | 197,880,297.47                 | 199,880,297.47        | 19,758,100.34        | 19,758,100.34        | 180,122,197.13        |
| PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO                   | 0.00                 | 0.00                           | 0.00                  | 0.00                 | 0.00                 | 0.00                  |
| <b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>            | <b>0.00</b>          | <b>0.00</b>                    | <b>0.00</b>           | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>           |
| INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS        | 0.00                 | 0.00                           | 0.00                  | 0.00                 | 0.00                 | 0.00                  |



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Del 01 de Enero al 30 de Septiembre de 2023

| Concepto  | Egresos                 |                                |                         |                         |                         | Subejercicio            |
|---|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
|   | Aprobado                | Ampliaciones/<br>(Reducciones) | Modificado              | Devengado               | Pagado                  |                         |
| ACCIONES Y PARTICIPACIONES DE CAPITAL                         | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| COMPRA DE TÍTULOS Y VALORES                                   | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| CONCESIÓN DE PRÉSTAMOS  | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS        | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| OTRAS INVERSIONES FINANCIERAS                                 | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| <b>PARTICIPACIONES Y APORTACIONES</b>                         | <b>770,648,499.00</b>   | <b>-456,203,219.70</b>         | <b>314,445,279.30</b>   | <b>2,478,891.06</b>     | <b>2,478,891.06</b>     | <b>311,966,388.24</b>   |
| PARTICIPACIONES   | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| APORTACIONES  | 761,364,499.00          | -454,465,634.63                | 306,898,864.37          | 0.00                    | 0.00                    | 306,898,864.37          |
| CONVENIOS   | 9,284,000.00            | -1,737,585.07                  | 7,546,414.93            | 2,478,891.06            | 2,478,891.06            | 5,067,523.87            |
| <b>DEUDA PUBLICA</b>  | <b>0.00</b>             | <b>184,349,993.21</b>          | <b>184,349,993.21</b>   | <b>184,349,993.21</b>   | <b>184,349,993.33</b>   | <b>0.00</b>             |
| AMORTIZACIÓN DE LA DEUDA PÚBLICA                              | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| INTERESES DE LA DEUDA PÚBLICA                                 | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| COMISIONES DE LA DEUDA PÚBLICA                                | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| GASTOS DE LA DEUDA PÚBLICA                                    | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| COSTO POR COBERTURAS  | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| APOYOS FINANCIEROS  | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)            | 0.00                    | 184,349,993.21                 | 184,349,993.21          | 184,349,993.21          | 184,349,993.33          | 0.00                    |
| <b>Total del Gasto</b>  | <b>3,111,890,305.93</b> | <b>1,345,389,747.81</b>        | <b>4,457,280,053.74</b> | <b>2,192,701,505.56</b> | <b>2,162,758,329.62</b> | <b>2,264,578,548.18</b> |

  
C.P.A. HÉCTOR HUGO PARTIDA GUZMÁN  
DIRECTOR DE ADMINISTRACION

  
L.A. IRIS MARGARITA LUNA RIVERA  
TITULAR DEL DEPARTAMENTO DE CONTROL  
PRESUPUESTAL