

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
01-DIRECCION GENERAL DE LOS SERVICIOS DE SALUD	2,268,548.00	1,644,460.16	3,913,008.16	1,056,537.56	677,795.06	2,856,470.60
02-DIRECCION DE PLANEACION	3,317,604.00	109,624,668.53	112,942,272.53	11,538,541.99	11,001,995.92	101,403,730.54
03-DIRECCION DE ADMINISTRACION	40,453,172.00	7,430,147.85	47,883,319.85	32,381,689.19	30,784,647.90	15,501,630.66
04-DIRECCION DE REGULACION SANITARIA	0.00	1,328,306.47	1,328,306.47	0.00	0.00	1,328,306.47
05-DIRECCION DE ENFERMERIA	251,824.00	0.00	251,824.00	133,008.21	118,996.50	118,815.79
06-DIRECCION DE ATENCION HOSPITALARIA	556,500.00	-476.80	556,023.20	199,564.75	125,087.80	356,458.45
07-DIRECCION DE ATENCION MEDICA	2,952,666.00	-12,244.01	2,940,421.99	1,885,576.56	952,140.61	1,054,845.43
08-DIRECCION DE SERVICIOS DE SALUD	0.00	47,240,923.76	47,240,923.76	0.00	0.00	47,240,923.76
09-OFICINA CENTRAL	155,360,726.70	168,752,219.96	324,112,946.66	227,137,443.39	217,942,897.36	96,975,503.27
12-UNIDAD DE LA CONTRALORIA INTERNA	300,000.00	0.00	300,000.00	99,574.42	39,808.40	200,425.58
15-DIRECCION DEL REGIMEN EST. DE PROTECCION SOCIAL EN SALUD	245,449,216.30	33,892,997.89	279,342,214.19	138,847,438.08	128,446,422.98	140,494,776.11
16-COORD. DE AFILIACION, OPERACION E INTEGRACION DEL PADRON	0.00	254,484.57	254,484.57	0.00	0.00	254,484.57
19-SUBDIRECCION DE AFILIACION Y OPERACION	29,435.62	0.00	29,435.62	27,200.00	27,200.00	2,235.62
41-LABORATORIO ESTATAL DE SALUD PUBLICA	8,195,542.00	306,599.21	8,502,141.21	4,839,262.01	3,111,143.95	3,662,879.20
42-CENTRO ESTATAL DE TRANSFUSION SANGUINEA	8,350,865.00	0.00	8,350,865.00	7,619,773.72	7,582,556.06	731,091.28
43-COMISION ESTATAL PARA LA PROTECCION CONTRA RIESGOS SANITARIOS DE NAYARIT,COESPRINAY	6,968,651.00	-256,240.00	6,712,411.00	2,182,293.03	1,039,641.39	4,530,117.97
61-HOSPITAL GENERAL TEPIC	35,643,423.68	45,291,552.79	80,934,976.47	30,882,644.82	29,356,635.32	50,052,331.65
62-HOSPITAL GENERAL DE SAN FRANCISCO	6,155,265.41	3,837,058.20	9,992,323.61	4,603,481.94	4,427,036.42	5,388,841.67
63-HOSPITAL MIXTO JESUS MARIA	3,244,894.00	-460,177.39	2,784,716.61	1,441,089.44	1,075,361.19	1,343,627.17
64-HOSPITAL ROSAMORADA	3,194,717.61	2,662,769.50	5,857,487.11	3,225,514.25	3,125,554.94	2,631,972.86
65-HOSPITAL GENERAL SANTIAGO IXC.	5,348,920.73	5,145,474.93	10,494,395.66	4,939,418.38	4,767,550.55	5,554,977.28
66-HOSPITAL DE CIRUGIA AMBULATORIA (UNEME)	2,484,087.50	227,579.24	2,711,666.74	941,042.02	784,781.17	1,770,624.72
67-HOSPITAL DE CANCEROLOGIA	9,630,139.14	74,577,023.76	84,207,162.90	22,748,062.79	17,176,089.14	61,459,100.11
68-UNIDAD DE HEMODIALISIS	2,422,929.25	2,086,121.86	4,509,051.11	1,864,422.67	1,864,422.67	2,644,628.44
70-CONVENIO DEL PROGRAMA PREVENCION Y TRATAMIENTO DE LAS ADICCIONES	1,190,721.42	0.00	1,190,721.42	139,527.61	37,247.63	1,051,193.81
73-JURISDICCION SANITARIA NO.I TEPIC	14,825,699.00	1,976,745.69	16,802,444.69	9,322,333.17	8,870,049.81	7,480,111.52
74-JURISDICCION SANITARIA NO.II COMPOSTELA	12,949,211.05	2,979,334.97	15,928,546.02	9,681,145.76	9,071,324.52	6,247,400.26
75-JURISDICCION SANITARIA NO.III TUXPAN	11,980,629.50	2,777,278.36	14,757,907.86	8,937,481.79	8,281,888.43	5,820,426.07
76-UNIDAD ESTATAL DE CALIDAD Y EDUCACION DE SALUD	2,018,180.00	-150,000.00	1,868,180.00	492,310.91	249,917.01	1,375,869.09
77-HUAJICORI	1,319,416.66	106,869.57	1,426,286.23	596,143.08	532,696.88	830,143.15
78-NAYAR	2,180,583.34	-106,869.57	2,073,713.77	992,623.61	926,942.00	1,081,090.16
79-COORDINADOR ESTATAL DEL PROGRAMA FORTALECIMIENTO A LA ATENCION MEDICA	18,148,149.36	61,785.00	18,209,934.36	7,948,523.80	7,678,523.80	10,261,410.56
86-CENTRO DESARROLLO INFANTIL	0.00	0.00	0.00	0.00	0.00	0.00
87-DIRECCION DE SALUD PUBLICA	200,157,723.12	44,084,684.92	244,242,408.04	87,874,652.30	57,070,223.30	156,367,755.74
88-COMISION ESTATAL DE BIOETICA	0.00	150,000.00	150,000.00	77,714.93	52,014.00	72,285.07
90-PLAZAS EVENTUALES REGULARIZADAS	333,870,341.94	61,731,482.03	395,601,823.97	314,218,858.02	314,218,858.02	81,382,965.95
91-PLAZAS FORMALIZADAS	26,154,457.85	51,375,596.08	77,530,053.93	71,179,301.77	71,179,301.77	6,350,752.16
92-BASES ESTATALES	52,214,197.46	2,931,331.77	55,145,529.23	36,940,255.91	36,940,255.91	18,205,273.32
93-PLAZAS FEDERALES 416	929,946,021.00	817,181.39	930,763,202.39	614,652,767.92	614,652,767.92	316,110,434.47
94-PLAZAS FORMALIZADAS II FASE	16,326,991.62	47,565,668.21	63,892,659.83	59,820,944.49	59,820,944.49	4,071,715.34
95-PLAZAS FORMALIZADAS III FASE	23,191,419.58	43,850,997.20	67,042,416.78	61,802,996.74	61,802,996.74	5,239,420.04
96-PLAZAS FORMALIZADAS ETAPA I,II Y III	202,419,721.00	-143,913,959.47	58,505,761.53	0.00	0.00	58,505,761.53
Total del Gasto	2,391,472,591.84	619,811,376.63	3,011,283,968.47	1,783,271,161.03	1,715,813,718.16	1,228,012,807.44

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SECRETARIO DE SALUD Y DIRECTOR GENERAL DE LOS SERVICIOS DE SALUD

LCP. HECTOR JAVIER NARANJO CABRERA
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