

Entidad	Municipio	Tipo de Regist	Ciclo de Recur	Tipo de Recur	Clave Ramo	Modalidad	Pograma pres	Programa Fon	Institucion Eje	Rendimiento Reintegro	Tipo de Gasto	Partida	Aprobado	Modificado	Recaudado(M	Comprometid	Devengado	Ejercido	Pagado	Contratos	Proyectos	Observaciones	
18	0	1	2021	2	12 U		13	INSABI 2021	17	401800.78												LAS CIFRAS QUE SE PRESENTAN SON PRELIMINARES	
18	0	2	2021	2	12 U		13	INSABI 2021	17		1	113	43494794.3	43494794.3	19570313.1	19570313.1	19570313.1	19570313.1	19570313.1				
18	0	2	2021	2	12 U		13	INSABI 2021	17		1	122	37692855.9	37692855.9	19925692.3	19925692.3	19925692.3	19925692.3	19925692.3	19925692.3			
18	0	2	2021	2	12 U		13	INSABI 2021	17		1	131	595580	595580	344210	344210	344210	344210	344210	344210			
18	0	2	2021	2	12 U		13	INSABI 2021	17		1	132	11449496.6	11449496.6	1140016.85	1140016.85	1140016.85	1140016.85	1140016.85	1140016.85			
18	0	2	2021	2	12 U		13	INSABI 2021	17		1	134	22317060.5	22317060.5	12871823.9	12871823.9	12871823.9	12871823.9	12871823.9	12871823.9			
18	0	2	2021	2	12 U		13	INSABI 2021	17		1	141	9955073.33	9955073.33	5967586.94	5967586.94	5967586.94	5967586.94	5967586.94	5967586.94			
18	0	2	2021	2	12 U		13	INSABI 2021	17		1	142	3809225.06	3809225.06	2291853.8	2291853.8	2291853.8	2291853.8	2291853.8	2291853.8			
18	0	2	2021	2	12 U		13	INSABI 2021	17		1	143	1523690.02	1523690.02	916741.48	916741.48	916741.48	916741.48	916741.48	916741.48			
18	0	2	2021	2	12 U		13	INSABI 2021	17		1	144	681494.8	681494.8	319839.62	319839.62	319839.62	319839.62	319839.62	319839.62			
18	0	2	2021	2	12 U		13	INSABI 2021	17		1	154	7641230	7641230	4384250	4384250	4384250	4384250	4384250	4384250			
18	0	2	2021	2	12 U		13	INSABI 2021	17		1	159	22957044.8	22957044.8	13500314.3	13500314.3	13500314.3	13500314.3	13500314.3	13500314.3			
18	0	2	2021	2	12 U		13	INSABI 2021	17		1	211	2291167.4	1500083.93	1444148.6	1444148.6	595103.18	595103.18	595103.18	595103.18			0
18	0	2	2021	2	12 U		13	INSABI 2021	17		1	214	971057.07	231957.52	223953.52	223953.52	223953.52	223953.52	223953.52	223953.52			
18	0	2	2021	2	12 U		13	INSABI 2021	17		1	216	7436378.8	7433731.25	7433731.25	7433731.25	1858254.13	1858254.13	1858254.13	1858254.13			
18	0	2	2021	2	12 U		13	INSABI 2021	17		1	221	13331067	11007160.3	10839294.8	10839294.8	5857046.66	5026294.06	5026294.06	5026294.06			
18	0	2	2021	2	12 U		13	INSABI 2021	17		1	251	497006.54	497006.54	0	0	0	0	0	0			
18	0	2	2021	2	12 U		13	INSABI 2021	17		1	253	103554620	107431157	2043168.1	2043168.1	1343752.66	1171889.8	1171889.8	1171889.8			
18	0	2	2021	2	12 U		13	INSABI 2021	17		1	254	34035278.9	34324316.3	3789015.38	3499978	1189922.3	1189922.3	1189922.3	1189922.3			289037.38 Rendimientos generados en la cuenta y asignados a los momentos contables
18	0	2	2021	2	12 U		13	INSABI 2021	17		1	255	486574.2	486574.2	0	0	0	0	0	0			
18	0	2	2021	2	12 U		13	INSABI 2021	17		1	259	4311809.73	4311809.73	0	0	0	0	0	0			
18	0	2	2021	2	12 U		13	INSABI 2021	17		1	261	1700000	1700000	1699999.67	1699999.67	1699999.67	1699999.67	1699999.67	1699999.67			
18	0	2	2021	2	12 U		13	INSABI 2021	17		1	271	0	150000	0	0	0	0	0	0			
18	0	2	2021	2	12 U		13	INSABI 2021	17		1	272	150000	0	0	0	0	0	0	0			
18	0	2	2021	2	12 U		13	INSABI 2021	17		1	296	600000	600000	598753.59	598753.59	598753.59	598753.59	598753.59	598753.59			
18	0	2	2021	2	12 U		13	INSABI 2021	17		1	311	24767724	24908421.2	12818390.4	12705627	12579648.3	12579648.3	12579648.3	12579648.3			112763.4 Rendimientos generados en la cuenta y asignados a los momentos contables
18	0	2	2021	2	12 U		13	INSABI 2021	17		1	312	3185500	3262682.98	1775449.3	1775449.3	1711283.81	1711283.81	1706274.41	1706274.41			
18	0	2	2021	2	12 U		13	INSABI 2021	17		1	313	1990200	1988421.7	921671.76	921671.76	921671.76	921671.76	921671.76	921671.76			
18	0	2	2021	2	12 U		13	INSABI 2021	17		1	314	571800	684819.07	309410.79	309410.79	309410.79	309410.79	281446.23	281446.23			
18	0	2	2021	2	12 U		13	INSABI 2021	17		1	317	429338.3	306300.3	0	0	0	0	0	0			
18	0	2	2021	2	12 U		13	INSABI 2021	17		1	336	189127.24	189127.24	0	0	0	0	0	0			
18	0	2	2021	2	12 U		13	INSABI 2021	17		1	339	385000	385000	0	0	0	0	0	0			
18	0	2	2021	2	12 U		13	INSABI 2021	17		1	345	2000000	2000000	411468.61	411468.61	411468.61	411468.61	411468.61	411468.61			
18	0	2	2021	2	12 U		13	INSABI 2021	17		1	352	0	3000000	162237.6	162237.6	0	0	0	0			
18	0	2	2021	2	12 U		13	INSABI 2021	17		1	354	0	3572150	2571430	2571430	1933430	1634150	1634150	1634150			
18	0	2	2021	2	12 U		13	INSABI 2021	17		1	355	1579080	1465960.98	397799.08	397799.08	397799.08	390131.48	381253.48	381253.48			
18	0	2	2021	2	12 U		13	INSABI 2021	17		1	357	1000000	3427850	1735656.78	1735656.78	1735656.78	1546337.35	1546337.35	1546337.35			
18	0	2	2021	2	12 U		13	INSABI 2021	17		2	531	4978912.83	4978912.83	0	0	0	0	0	0			
18	0	2	2021	2	12 U		13	INSABI 2021	17		2	532	55977.2	55977.2	0	0	0	0	0	0			