



SERVICIOS DE  
SALUD DE NAYARIT

SERVICIOS DE SALUD DE NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

Clasificación Administrativa

Del 01 de Enero al 31 de Diciembre de 2022

(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto no Etiquetado</b>	650,972,483.07	162,491,657.98	813,464,141.05	711,369,425.41	670,314,617.28	102,094,715.64
01-DIRECCION GENERAL DE LOS SERVICIOS DE SALUD	0.00	2,571,608.71	2,571,608.71	2,571,608.71	2,449,190.80	0.00
02-DIRECCION DE PLANEACION	473,369.00	1,587.49	474,956.49	436,650.19	419,584.05	38,306.30
03-DIRECCION DE ADMINISTRACION	40,962,196.00	-3,982,295.86	36,979,900.14	32,969,851.75	32,969,851.59	4,010,048.39
04-DIRECCION DE REGULACION SANITARIA	0.00	0.00	0.00	0.00	0.00	0.00
05-DIRECCION DE ENFERMERIA	0.00	0.00	0.00	0.00	0.00	0.00
06-DIRECCION DE ATENCION HOSPITALARIA	0.00	0.00	0.00	0.00	0.00	0.00
07-DIRECCION DE ATENCION MEDICA	0.00	0.00	0.00	0.00	0.00	0.00
08-DIRECCION DE SERVICIOS DE SALUD	0.00	76,850.00	76,850.00	0.00	0.00	76,850.00
09-OFICINA CENTRAL	35,078,428.93	51,670,459.94	86,748,888.87	80,958,741.38	77,040,804.29	5,790,147.49
11-INSTITUTO DE SALUD PARA EL BIENESTAR	0.00	0.00	0.00	0.00	0.00	0.00
12-UNIDAD DE LA CONTRALORIA INTERNA	0.00	0.00	0.00	0.00	0.00	0.00
13-UNIDAD DE ASUNTOS JURIDICOS	0.00	0.00	0.00	0.00	0.00	0.00
15-DIRECCION DEL REGIMEN EST. DE PROTECCION SOCIAL EN SALUD	0.00	24,273,422.78	24,273,422.78	22,719,976.25	0.00	1,553,446.53
16-COORD. DE AFILIACION, OPERACION E INTEGRACION DEL PADRON	0.00	0.00	0.00	0.00	0.00	0.00
20-HOSPITAL PUENTE DE CAMOTLAN	0.00	323,920.00	323,920.00	196,515.60	196,515.60	127,404.40
21-HOSPITAL BASICO COMUNITARIO COMPOSTELA	197,311.34	896,408.56	1,093,719.90	658,408.81	658,408.81	435,311.09
22-HOSPITAL LAS VARAS	135,000.00	790,280.52	925,280.52	885,272.52	885,272.52	40,008.00
23-HOSPITAL INTEGRAL IXTLAN DEL RIO	267,000.00	877,666.27	1,144,666.27	937,926.48	937,926.48	206,739.79
24-HOSPITAL BASICO COMUNITARIO TONDOROQUE	315,000.00	1,526,403.38	1,841,403.38	1,801,395.38	1,801,395.38	40,008.00
25-HOSPITAL INTEGRAL ACAPONETA	149,000.00	675,919.64	824,919.64	517,308.39	517,308.39	307,611.25
26-HOSPITAL I.B.C. TUXPAN	174,800.00	39,155,461.85	39,330,261.85	38,637,657.74	38,637,657.80	692,604.11
27-HOSPITAL BASICO COMUNITARIO TECUALA	371,000.00	1,979,642.04	2,350,642.04	2,021,328.21	2,021,328.21	329,313.83
28-CENTRO DE SALUD SAN PEDRO IXCATAN	0.00	0.00	0.00	0.00	0.00	0.00
29-XALISCO	0.00	791,013.28	791,013.28	791,013.28	791,013.28	0.00
30-CENTRO DE SALUD SAN PEDRO LAGUINILLAS	0.00	374,784.40	374,784.40	374,784.40	374,784.40	0.00
41-LABORATORIO ESTATAL DE SALUD PUBLICA	575,000.00	28,191.62	603,191.62	603,191.60	314,134.70	0.02
42-CENTRO ESTATAL DE TRANSFUSION SANGUINEA	3,718,150.00	747,004.27	4,465,154.27	4,067,265.76	3,713,507.46	397,888.51





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Clasificación Administrativa

Del 01 de Enero al 31 de Diciembre de 2022

(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
43-COMISIÓN ESTATAL PARA LA PROTECCIÓN CONTRA RIESGOS SANITARIOS DE NAYARIT,COESPRINAY	0.00	205,508.10	205,508.10	205,501.92	205,501.94	6.18
60-UNIDADES MEDICAS ATENCIÓN SEGUNDO NIVEL	75,775,856.57	-5,400,079.25	70,375,777.32	29,489,439.19	22,463,490.78	40,886,338.13
61-HOSPITAL GENERAL TEPIC	13,445,283.00	22,353,550.15	35,798,833.15	31,274,903.37	27,868,285.00	4,523,929.78
62-HOSPITAL GENERAL DE SAN FRANCISCO	576,624.00	2,151,097.79	2,727,721.79	1,221,717.54	1,221,717.56	1,506,004.25
63-HOSPITAL MIXTO JESUS MARIA	196,195.00	353,805.02	550,000.02	258,175.84	258,175.82	291,824.18
64-HOSPITAL ROSAMORADA	542,698.00	1,279,190.53	1,821,888.53	1,812,394.60	1,812,394.62	9,493.93
65-HOSPITAL GENERAL SANTIAGO IXC.	1,042,464.00	4,504,608.27	5,547,072.27	4,792,842.70	3,978,496.02	754,229.57
66-HOSPITAL DE CIRUGIA AMBULATORIA (UNEME)	813,000.00	303,116.22	1,116,116.22	774,782.73	774,782.73	341,333.49
67-HOSPITAL DE CANCEROLOGIA	321,213.03	16,234,425.25	16,555,638.28	10,298,952.25	10,110,868.95	6,256,686.03
68-UNIDAD DE HEMODIALISIS	10,531,850.00	1,640,781.86	12,172,631.86	6,339,413.65	6,307,592.46	5,833,218.21
70-CONVENIO DEL PROGRAMA PREVENCIÓN Y TRATAMIENTO DE LAS ADICCIONES	0.00	0.00	0.00	0.00	0.00	0.00
73-JURISDICCION SANITARIA NO.I TEPIC	1,050,804.37	2,314,106.26	3,364,910.63	2,315,314.39	2,250,492.01	1,049,596.24
74-JURISDICCION SANITARIA NO.II COMPOSTELA	1,078,377.00	1,559,468.29	2,637,845.29	2,061,502.39	2,061,502.41	576,342.90
75-JURISDICCION SANITARIA NO.III TUXPAN	1,415,834.00	15,055,918.36	16,471,752.36	16,260,409.31	16,260,409.32	211,343.05
76-UNIDAD ESTATAL DE CALIDAD Y EDUCACION DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
77-HUAJICORI	1,012,773.24	65,902.01	1,078,675.25	788,249.01	768,666.50	290,426.24
78-NAYAR	1,987,226.76	44,084.55	2,031,311.31	1,443,319.97	1,389,034.12	587,991.34
79-COORDINADOR ESTATAL DEL PROGRAMA FORTALECIMIENTO A LA ATENCIÓN MEDICA	260,000.00	20,242.00	280,242.00	20,242.00	20,242.00	260,000.00
80-UNIDADES MEDICAS ATENCIÓN PRIMER NIVEL	32,504,993.00	62,196.30	32,567,189.30	62,196.30	0.00	32,504,993.00
87-DIRECCION DE SALUD PUBLICA	0.00	702,672.79	702,672.79	586,409.03	586,349.00	116,263.76
88-COMISIÓN ESTATAL DE BIOETICA	0.00	0.00	0.00	0.00	0.00	0.00
90-PLAZAS EVENTUALES REGULARIZADAS	167,545,894.30	6,760,836.22	174,306,730.52	180,460,237.80	180,036,636.81	-6,153,507.28
91-PLAZAS FORMALIZADAS	0.00	4,549.74	4,549.74	4,549.74	4,549.74	0.00
92-BASES ESTATALES	69,163,701.15	-3,289,310.92	65,874,390.23	65,873,485.91	65,847,117.41	904.32
93-PLAZAS FEDERALES 416	0.00	12,121,221.67	12,121,221.67	12,102,622.27	12,057,826.04	18,599.40
94-PLAZAS FORMALIZADAS II FASE	0.00	17,762.63	17,762.63	17,762.63	17,762.63	0.00
95-PLAZAS FORMALIZADAS III FASE	91,491,761.48	-39,288,440.18	52,203,321.30	52,198,251.95	52,124,702.64	5,069.35
96-PLAZAS FORMALIZADAS ETAPA I,II Y III	0.00	0.00	0.00	0.00	0.00	0.00
97-PLAZAS FEDERALES FD1	92,839,951.63	-1,890,587.39	90,949,364.24	90,927,030.96	90,834,474.28	22,333.28





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Clasificación Administrativa

Del 01 de Enero al 31 de Diciembre de 2022

(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
98-MANDOS MEDIOS	4,959,727.27	1,826,702.82	6,786,430.09	6,786,430.09	6,755,341.82	0.00
<b>II. Gasto Etiquetado</b>	<b>2,583,452,129.76</b>	<b>816,025,746.00</b>	<b>3,399,477,875.76</b>	<b>2,502,387,415.30</b>	<b>2,335,649,228.79</b>	<b>897,090,460.46</b>
01-DIRECCION GENERAL DE LOS SERVICIOS DE SALUD	1,346,901.00	-67,375.85	1,279,525.15	1,271,323.27	1,227,313.65	8,201.88
02-DIRECCION DE PLANEACION	1,074,109.00	80,338,788.96	81,412,897.96	864,652.01	729,228.12	80,548,245.95
03-DIRECCION DE ADMINISTRACION	3,561,299.00	3,855,489.90	7,416,788.90	6,790,091.18	6,204,011.68	626,697.72
04-DIRECCION DE REGULACION SANITARIA	0.00	1,490.34	1,490.34	0.00	0.00	1,490.34
05-DIRECCION DE ENFERMERIA	132,967.00	-27,376.18	105,590.82	101,497.04	101,497.04	4,093.78
06-DIRECCION DE ATENCION HOSPITALARIA	302,672.00	-158,314.61	144,357.39	144,055.83	132,238.89	301.56
07-DIRECCION DE ATENCION MEDICA	1,844,954.00	-822,534.28	1,022,419.72	1,022,387.52	987,185.23	32.20
08-DIRECCION DE SERVICIOS DE SALUD	0.00	565,127.03	565,127.03	0.00	0.00	565,127.03
09-OFICINA CENTRAL	26,807,007.00	18,122,477.41	44,929,484.41	32,473,609.93	28,638,884.33	12,455,874.48
11-INSTITUTO DE SALUD PARA EL BIENESTAR	33,081,000.00	5,010,980.50	38,091,980.50	0.00	0.00	38,091,980.50
12-UNIDAD DE LA CONTRALORIA INTERNA	205,436.00	-35,952.41	169,483.59	169,481.82	158,996.37	1.77
13-UNIDAD DE ASUNTOS JURIDICOS	218,100.00	-18,629.27	199,470.73	199,170.61	196,796.09	300.12
15-DIRECCION DEL REGIMEN EST. DE PROTECCION SOCIAL EN SALUD	0.00	55,886,849.88	55,886,849.88	0.00	0.00	55,886,849.88
16-COORD. DE AFILIACION, OPERACION E INTEGRACION DEL PADRON	0.00	130,496.00	130,496.00	0.00	0.00	130,496.00
20-HOSPITAL PUENTE DE CAMOTLAN	898,894.00	-375,252.82	523,641.18	523,641.18	523,641.18	0.00
21-HOSPITAL BASICO COMUNITARIO COMPOSTELA	843,472.00	-86,983.46	756,488.54	308,532.64	249,565.75	447,955.90
22-HOSPITAL LAS VARAS	634,493.00	-120,141.85	514,351.15	469,134.62	358,490.39	45,216.53
23-HOSPITAL INTEGRAL IXTLAN DEL RIO	1,002,988.00	273,996.87	1,276,984.87	568,072.46	494,002.45	708,912.41
24-HOSPITAL BASICO COMUNITARIO TONDOROQUE	1,266,806.00	-174,026.35	1,092,779.65	249,296.42	151,803.95	843,483.23
25-HOSPITAL INTEGRAL ACAPONETA	700,487.00	-119,969.99	580,517.01	227,334.15	187,427.49	353,182.86
26-HOSPITAL I.B.C. TUXPAN	782,752.00	22,750.12	805,502.12	281,090.12	281,090.12	524,412.00
27-HOSPITAL BASICO COMUNITARIO TECUALA	1,404,362.00	-112,167.40	1,292,194.60	461,887.17	319,364.71	830,307.43
28-CENTRO DE SALUD SAN PEDRO IXCATAN	0.00	0.00	0.00	0.00	0.00	0.00
29-XALISCO	0.00	0.00	0.00	0.00	0.00	0.00
30-CENTRO DE SALUD SAN PEDRO LAGUINILLAS	0.00	0.00	0.00	0.00	0.00	0.00
41-LABORATORIO ESTATAL DE SALUD PUBLICA	7,026,431.00	1,523,367.54	8,549,798.54	8,549,797.18	7,922,464.69	1.36
42-CENTRO ESTATAL DE TRANSFUSION SANGUINEA	8,007,754.00	5,019,040.70	13,026,794.70	13,026,793.21	8,420,695.84	1.49





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Del 01 de Enero al 31 de Diciembre de 2022

(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
43-COMISIÓN ESTATAL PARA LA PROTECCIÓN CONTRA RIESGOS SANITARIOS DE NAYARIT,COESPRINAY	1,503,628.00	2,073,187.40	3,576,815.40	3,574,033.13	3,574,033.13	2,782.27
60-UNIDADES MEDICAS ATENCIÓN SEGUNDO NIVEL	234,946,354.54	-28,919,745.68	206,026,608.86	87,500,469.64	80,701,954.84	118,526,139.22
61-HOSPITAL GENERAL TEPIC	10,487,587.00	36,099,570.26	46,587,157.26	9,844,221.99	9,460,236.96	36,742,935.27
62-HOSPITAL GENERAL DE SAN FRANCISCO	3,253,369.00	-380,368.60	2,873,000.40	745,116.45	745,116.45	2,127,883.95
63-HOSPITAL MIXTO JESUS MARIA	3,952,217.00	-1,315,538.82	2,636,678.18	1,761,027.90	1,761,027.90	875,650.28
64-HOSPITAL ROSAMORADA	3,245,119.00	965,636.91	4,210,755.91	1,350,770.90	1,168,465.81	2,859,985.01
65-HOSPITAL GENERAL SANTIAGO IXC.	5,501,242.00	2,133,454.96	7,634,696.96	2,205,660.75	1,973,220.00	5,429,036.21
66-HOSPITAL DE CIRUGIA AMBULATORIA (UNEME)	11,521,648.00	-10,276,461.06	1,245,186.94	482,485.98	428,672.11	762,700.96
67-HOSPITAL DE CANCEROLOGIA	24,660,003.22	119,320,066.47	143,980,069.69	127,693,050.10	614,416.96	16,287,019.59
68-UNIDAD DE HEMODIALISIS	804,900.00	-371,683.87	433,216.13	433,216.13	433,216.13	0.00
70-CONVENIO DEL PROGRAMA PREVENCIÓN Y TRATAMIENTO DE LAS ADICCIONES	2,643,180.00	990,625.56	3,633,805.56	2,977,840.47	2,435,900.70	655,965.09
73-JURISDICCION SANITARIA NO.I TEPIC	7,953,699.00	-51,113.01	7,902,585.99	6,312,125.65	6,152,844.55	1,590,460.34
74-JURISDICCION SANITARIA NO.II COMPOSTELA	7,555,261.00	-347,400.97	7,207,860.03	4,770,167.99	4,687,306.55	2,437,692.04
75-JURISDICCION SANITARIA NO.III TUXPAN	9,546,319.00	-8,621.64	9,537,697.36	5,797,964.89	5,648,488.86	3,739,732.47
76-UNIDAD ESTATAL DE CALIDAD Y EDUCACION DE SALUD	1,537,169.00	-472,871.13	1,064,297.87	1,050,307.85	937,839.36	13,990.02
77-HUAJICORI	0.00	0.00	0.00	0.00	0.00	0.00
78-NAYAR	0.00	0.00	0.00	0.00	0.00	0.00
79-COORDINADOR ESTATAL DEL PROGRAMA FORTALECIMIENTO A LA ATENCIÓN MEDICA	4,136,267.91	4,037,806.38	8,174,074.29	2,990,478.60	1,715,608.09	5,183,595.69
80-UNIDADES MEDICAS ATENCIÓN PRIMER NIVEL	115,041,932.63	311,802,611.54	426,844,544.17	207,124,979.36	204,808,778.36	219,719,564.81
87-DIRECCION DE SALUD PUBLICA	174,276,945.16	174,760,624.64	349,037,569.80	138,740,112.17	126,532,688.28	210,297,457.63
88-COMISIÓN ESTATAL DE BIOETICA	78,219.00	3,433.96	81,652.96	81,652.84	81,652.84	0.12
90-PLAZAS EVENTUALES REGULARIZADAS	487,198,360.30	85,522,079.89	572,720,440.19	515,775,936.15	515,715,763.85	56,944,504.04
91-PLAZAS FORMALIZADAS	0.00	124,553,175.39	124,553,175.39	124,517,304.64	124,464,859.06	35,870.75
92-BASES ESTATALES	0.00	0.00	0.00	0.00	0.00	0.00
93-PLAZAS FEDERALES 416	1,121,765,457.00	-96,693,819.08	1,025,071,637.92	1,009,795,254.56	1,003,916,167.82	15,276,383.36
94-PLAZAS FORMALIZADAS II FASE	0.00	112,073,738.42	112,073,738.42	108,419,628.53	108,392,274.37	3,654,109.89





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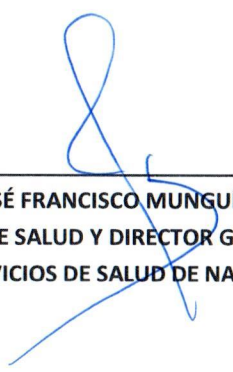
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

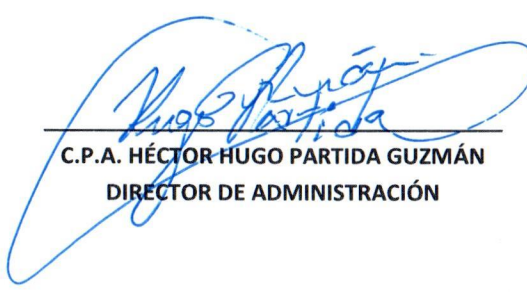
Clasificación Administrativa

Del 01 de Enero al 31 de Diciembre de 2022

(PESOS)

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	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
95-PLAZAS FORMALIZADAS III FASE	0.00	58,461,055.30	58,461,055.30	58,451,611.69	58,448,978.75	9,443.61
96-PLAZAS FORMALIZADAS ETAPA I,II Y III	260,700,368.00	-246,565,828.00	14,134,540.00	14,134,540.00	14,134,540.00	0.00
97-PLAZAS FEDERALES FD1	0.00	0.00	0.00	0.00	0.00	0.00
98-MANDOS MEDIOS	0.00	0.00	0.00	0.00	0.00	0.00
<b>III. Total de Egresos (III = I + II)</b>	<b>3,234,424,612.83</b>	<b>978,517,403.98</b>	<b>4,212,942,016.81</b>	<b>3,213,756,840.71</b>	<b>3,005,963,846.07</b>	<b>999,185,176.10</b>

  
DR. JOSÉ FRANCISCO MUNGUÍA PÉREZ  
SECRETARIO DE SALUD Y DIRECTOR GENERAL DE LOS  
SERVICIOS DE SALUD DE NAYARIT

  
C.P.A. HÉCTOR HUGO PARTIDA GUZMÁN  
DIRECTOR DE ADMINISTRACIÓN