

(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto no Etiquetado	595,997,897.49	361,259,795.57	957,257,693.06	774,481,016.75	736,528,383.80	182,776,676.31
01-DIRECCION GENERAL DE LOS SERVICIOS DE SALUD	0.00	60,552.70	60,552.70	0.00	0.00	60,552.70
02-DIRECCION DE PLANEACION	430,096.00	35,598.70	465,694.70	230,778.96	213,712.82	234,915.74
03-DIRECCION DE ADMINISTRACION	63,090,643.21	-25,798,357.95	37,292,285.26	37,096,845.72	36,816,693.72	195,439.54
04-DIRECCION DE REGULACION SANITARIA	0.00	0.00	0.00	0.00	0.00	0.00
05-DIRECCION DE ENFERMERIA	0.00	0.00	0.00	0.00	0.00	0.00
06-DIRECCION DE ATENCION HOSPITALARIA	0.00	0.00	0.00	0.00	0.00	0.00
07-DIRECCION DE ATENCION MEDICA	0.00	0.00	0.00	0.00	0.00	0.00
08-DIRECCION DE SERVICIOS DE SALUD	0.00	24,912,957.97	24,912,957.97	0.00	0.00	24,912,957.97
09-OFICINA CENTRAL	51,639.03	136,810,982.15	136,862,621.18	129,929,746.10	124,959,434.99	6,932,875.08
11-INSTITUTO DE SALUD PARA EL BIENESTAR	0.00	0.00	0.00	0.00	0.00	0.00
12-UNIDAD DE LA CONTRALORIA INTERNA	0.00	0.00	0.00	0.00	0.00	0.00
13-UNIDAD DE ASUNTOS JURIDICOS	0.00	0.00	0.00	0.00	0.00	0.00
15-DIRECCION DEL REGIMEN EST. DE PROTECCION SOCIAL EN SALUD	0.00	32,866,689.50	32,866,689.50	31,299,295.82	8,579,319.57	1,567,393.68
16-COORD. DE AFILIACION, OPERACION E INTEGRACION DEL PADRON	0.00	0.00	0.00	0.00	0.00	0.00
20-HOSPITAL PUENTE DE CAMOTLAN	57,047.00	-48,158.84	8,888.16	8,879.75	8,879.75	8.41
21-HOSPITAL BASICO COMUNITARIO COMPOSTELA	1,360,958.78	322,715.88	1,683,674.66	1,278,729.52	1,273,737.52	404,945.14
22-HOSPITAL LAS VARAS	110,335.01	378,700.07	489,035.08	302,796.17	297,640.17	186,238.91
23-HOSPITAL INTEGRAL IXTLAN DEL RIO	1,806,064.38	454,167.94	2,260,232.32	2,048,972.79	1,985,270.00	211,259.53
24-HOSPITAL BASICO COMUNITARIO TONDOROQUE	1,886,505.44	-507,451.52	1,379,053.92	1,348,417.28	735,911.47	30,636.64
25-HOSPITAL INTEGRAL ACAPONETA	347,500.00	475,310.85	822,810.85	603,810.85	603,810.85	219,000.00
26-HOSPITAL I.B.C. TUXPAN	29,565,900.96	-19,616.58	29,546,284.38	138,183.29	138,183.29	29,408,101.09
27-HOSPITAL BASICO COMUNITARIO TECUALA	312,000.00	421,354.53	733,354.53	464,508.35	385,590.27	268,846.18
28-CENTRO DE SALUD SAN PEDRO IXCATAN	829,439.00	5.08	829,444.08	829,438.39	829,438.39	5.69
29-XALISCO	0.00	999,795.13	999,795.13	902,169.53	111,156.25	97,625.60
30-CENTRO DE SALUD SAN PEDRO LAGUINILLAS	0.00	1,500,204.87	1,500,204.87	1,441,953.49	1,067,169.09	58,251.38
41-LABORATORIO ESTATAL DE SALUD PUBLICA	106,023.52	9,080,471.35	9,186,494.87	9,143,111.83	8,889,445.76	43,383.04
42-CENTRO ESTATAL DE TRANSFUSION SANGUINEA	4,273,920.00	-2,158,831.07	2,115,088.93	2,114,292.93	1,753,200.29	796.00
43- COMISIÓN ESTATAL PARA LA PROTECCIÓN CONTRA RIESGOS SANITARIOS DE NAYARIT, COESPRINAY	0.00	99,698.61	99,698.61	99,695.50	99,695.51	3.11
60-UNIDADES MEDICAS ATENCIÓN SEGUNDO NIVEL	74,546,650.64	31,170,792.66	105,717,443.30	51,205,634.52	46,873,729.97	54,511,808.78
61-HOSPITAL GENERAL TEPIC	6,079,487.33	24,236,180.06	30,315,667.39	25,295,492.56	24,969,566.13	5,020,174.83
62-HOSPITAL GENERAL DE SAN FRANCISCO	3,340,043.29	-267,511.54	3,072,531.75	1,774,754.12	1,705,854.88	1,297,777.63
63-HOSPITAL MIXTO JESUS MARIA	578,982.96	194,668.15	773,651.11	488,248.65	488,248.63	285,402.46
64-HOSPITAL ROSAMORADA	2,973,225.44	-959,741.49	2,013,483.95	1,386,813.39	1,378,298.81	626,670.56



Del 01 de Enero al 31 de Diciembre de 2021
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
65-HOSPITAL GENERAL SANTIAGO IXC.	2,804,557.84	1,440,695.01	4,245,252.85	3,483,648.45	3,249,859.56	761,604.40
66-HOSPITAL DE CIRUGIA AMBULATORIA (UNEME)	406,831.59	377,596.96	784,428.55	412,953.89	350,100.38	371,474.66
67-HOSPITAL DE CANCEROLOGIA	5,184,564.56	19,291,842.39	24,476,406.95	20,017,414.83	19,804,188.96	4,458,992.12
68-UNIDAD DE HEMODIALISIS	12,470,200.00	2,541,323.26	15,011,523.26	9,150,660.18	7,855,002.44	5,860,863.08
70-CONVENIO DEL PROGRAMA PREVENCIÓN Y TRATAMIENTO DE LAS ADICIONES	0.00	0.00	0.00	0.00	0.00	0.00
73-JURISDICCION SANITARIA NO.I TEPIC	5,999,485.10	-2,697,799.51	3,301,685.59	1,650,752.48	1,541,957.77	1,650,933.11
74-JURISDICCION SANITARIA NO.II COMPOSTELA	7,700,299.66	-3,982,974.62	3,717,325.04	2,365,247.61	2,143,379.27	1,352,077.43
75-JURISDICCION SANITARIA NO.III TUXPAN	4,137,133.28	-1,899,347.19	2,237,786.09	1,316,011.63	1,307,052.64	921,774.46
76-UNIDAD ESTATAL DE CALIDAD Y EDUCACION DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
77-HUAJICORI	1,070,973.00	38,441.80	1,109,414.80	988,828.50	922,256.10	120,586.30
78-NAYAR	1,972,505.00	-38,441.80	1,934,063.20	1,485,974.78	1,442,560.62	448,088.42
79-COORDINADOR ESTATAL DEL PROGRAMA FORTALECIMIENTO A LA ATENCIÓN MEDICA	0.00	0.00	0.00	0.00	0.00	0.00
80-UNIDADES MEDICAS ATENCIÓN PRIMER NIVEL	39,823,269.08	6,659,017.94	46,482,287.02	26,934,188.70	26,871,992.40	19,548,098.32
87-DIRECCION DE SALUD PUBLICA	0.00	3,435,216.53	3,435,216.53	3,435,216.57	3,435,156.54	-0.04
88-COMISIÓN ESTATAL DE BIOETICA	0.00	0.00	0.00	0.00	0.00	0.00
90-PLAZAS EVENTUALES REGULARIZADAS	105,613,082.10	67,719,798.41	173,332,880.51	160,263,158.74	160,263,158.74	13,069,721.77
91-PLAZAS FORMALIZADAS	218,889.76	-149,822.51	69,067.25	59,294.28	59,294.28	9,772.97
92-BASES ESTATALES	66,825,942.63	-361,316.92	66,464,625.71	66,453,125.71	66,096,041.71	11,500.00
93-PLAZAS FEDERALES 416	0.00	11,974,841.73	11,974,841.73	11,872,274.33	11,872,274.33	102,567.40
94-PLAZAS FORMALIZADAS II FASE	0.00	18,292.54	18,292.54	16,592.78	16,592.78	1,699.76
95-PLAZAS FORMALIZADAS III FASE	57,210,983.49	9,699,254.07	66,910,237.56	66,903,300.13	66,903,300.13	6,937.43
96-PLAZAS FORMALIZADAS ETAPA I,II Y III	0.00	0.00	0.00	0.00	0.00	0.00
97-PLAZAS FEDERALES FD1	84,014,639.72	14,127,840.92	98,142,480.64	90,637,565.61	90,627,988.98	7,504,915.03
98-MANDOS MEDIOS	8,798,078.69	-1,195,840.65	7,602,238.04	7,602,238.04	7,602,238.04	0.00
II. Gasto Etiquetado	2,659,022,494.70	510,399,259.51	3,169,421,754.21	2,482,655,789.86	2,309,258,414.13	686,765,964.35
01-DIRECCION GENERAL DE LOS SERVICIOS DE SALUD	1,346,901.00	102,782.15	1,449,683.15	1,301,736.70	1,216,517.91	147,946.45
02-DIRECCION DE PLANEACION	1,110,049.00	82,056,506.81	83,166,555.81	1,083,804.79	1,010,309.43	82,082,751.02
03-DIRECCION DE ADMINISTRACION	3,680,716.00	390,257.09	4,070,973.09	3,227,346.11	3,060,671.98	843,626.98
04-DIRECCION DE REGULACION SANITARIA	0.00	940,052.98	940,052.98	0.00	0.00	940,052.98
05-DIRECCION DE ENFERMERIA	132,967.00	-13,336.91	119,630.09	115,060.66	112,560.69	4,569.43
06-DIRECCION DE ATENCION HOSPITALARIA	302,672.00	-15,694.85	286,977.15	261,760.18	246,427.37	25,216.97
07-DIRECCION DE ATENCION MEDICA	2,941,804.00	-1,931,808.57	1,009,995.43	971,994.30	936,494.64	38,001.13


Del 01 de Enero al 31 de Diciembre de 2021
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
08-DIRECCION DE SERVICIOS DE SALUD	0.00	1,075,229.92	1,075,229.92	0.00	0.00	1,075,229.92
09-OFICINA CENTRAL	28,328,874.19	51,162,619.18	79,491,493.37	49,768,469.52	43,237,728.60	29,723,023.85
11-INSTITUTO DE SALUD PARA EL BIENESTAR	16,501,838.47	-3,147,939.98	13,353,898.49	730,717.30	730,717.30	12,623,181.19
12-UNIDAD DE LA CONTRALORIA INTERNA	205,436.00	-101,106.96	104,329.04	86,957.89	77,210.11	17,371.15
13-UNIDAD DE ASUNTOS JURIDICOS	146,042.00	4,264.06	150,306.06	142,605.63	135,005.70	7,700.43
15-DIRECCION DEL REGIMEN EST. DE PROTECCION SOCIAL EN SALUD	0.00	55,938,549.15	55,938,549.15	21,179.28	21,179.28	55,917,369.87
16-COORD. DE AFILIACION, OPERACION E INTEGRACION DEL PADRON	0.00	130,496.00	130,496.00	0.00	0.00	130,496.00
20-HOSPITAL PUENTE DE CAMOTLAN	1,557,857.00	-57,750.25	1,500,106.75	1,255,322.59	1,068,491.30	244,784.16
21-HOSPITAL BASICO COMUNITARIO COMPOSTELA	1,279,666.00	5,260.87	1,284,926.87	934,600.39	893,283.24	350,326.48
22-HOSPITAL LAS VARAS	750,475.00	-31,411.06	719,063.94	298,326.86	261,993.71	420,737.08
23-HOSPITAL INTEGRAL IXTLAN DEL RIO	1,247,392.00	2,598,029.15	3,845,421.15	1,440,405.86	1,366,778.01	2,405,015.29
24-HOSPITAL BASICO COMUNITARIO TONDOROQUE	750,476.00	336,400.27	1,086,876.27	545,885.03	510,105.19	540,991.24
25-HOSPITAL INTEGRAL ACAPONETA	564,475.00	74,965.38	639,440.38	382,105.27	346,071.53	257,335.11
26-HOSPITAL I.B.C. TUXPAN	776,340.00	25,696.49	802,036.49	369,217.37	290,022.25	432,819.12
27-HOSPITAL BASICO COMUNITARIO TECUALA	1,910,350.00	-59,244.42	1,851,105.58	1,298,070.97	1,228,177.83	553,034.61
28-CENTRO DE SALUD SAN PEDRO IXCATAN	0.00	0.00	0.00	0.00	0.00	0.00
29-XALISCO	0.00	0.00	0.00	0.00	0.00	0.00
30-CENTRO DE SALUD SAN PEDRO LAGUINILLAS	0.00	0.00	0.00	0.00	0.00	0.00
41-LABORATORIO ESTATAL DE SALUD PUBLICA	7,026,431.00	737,023.73	7,763,454.73	7,587,176.44	5,646,372.89	176,278.29
42-CENTRO ESTATAL DE TRANSFUSION SANGUINEA	8,007,754.00	1,926,632.70	9,934,386.70	9,919,456.92	7,545,734.71	14,929.78
43- COMISIÓN ESTATAL PARA LA PROTECCIÓN CONTRA RIESGOS SANITARIOS DE NAYARIT, COESPRINAY	9,757,590.00	860,463.58	10,618,053.58	6,746,574.71	2,906,278.46	3,871,478.87
60-UNIDADES MEDICAS ATENCIÓN SEGUNDO NIVEL	187,421,049.37	67,530,713.43	254,951,762.80	195,263,918.76	172,674,522.92	59,687,844.04
61-HOSPITAL GENERAL TEPIC	20,513,821.01	41,170,793.21	61,684,614.22	36,421,703.35	35,253,993.68	25,262,910.87
62-HOSPITAL GENERAL DE SAN FRANCISCO	2,864,698.00	1,840,316.45	4,705,014.45	2,430,743.92	2,127,780.82	2,274,270.53
63-HOSPITAL MIXTO JESUS MARIA	3,262,125.00	196,079.12	3,458,204.12	2,946,769.16	2,584,020.04	511,434.96
64-HOSPITAL ROSAMORADA	4,200,500.00	797,154.06	4,997,654.06	2,801,857.82	2,351,956.71	2,195,796.24
65-HOSPITAL GENERAL SANTIAGO IXC.	7,568,653.00	1,667,982.98	9,236,635.98	5,645,574.31	5,129,904.52	3,591,061.67
66-HOSPITAL DE CIRUGIA AMBULATORIA (UNEME)	2,534,731.00	479,047.81	3,013,778.81	2,181,635.23	1,950,970.77	832,143.58
67-HOSPITAL DE CANCEROLOGIA	6,758,466.00	5,206,522.30	11,964,988.30	6,440,798.10	6,376,230.44	5,524,190.20
68-UNIDAD DE HEMODIALISIS	804,900.00	80,672.96	885,572.96	812,608.34	746,317.55	72,964.62
70-CONVENIO DEL PROGRAMA PREVENCIÓN Y TRATAMIENTO DE LAS ADICCIONES	2,230,113.00	1,689,792.18	3,919,905.18	3,271,086.65	2,280,461.09	648,818.53
73-JURISDICCION SANITARIA NO.I TEPIC	17,145,317.82	1,457,549.93	18,602,867.75	15,331,645.45	15,117,088.05	3,271,222.30
74-JURISDICCION SANITARIA NO.II COMPOSTELA	9,789,817.60	288,857.72	10,078,675.32	8,292,394.28	7,790,583.49	1,786,281.04




(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
75-JURISDICCION SANITARIA NO.III TUXPAN	11,591,307.78	1,894,115.92	13,485,423.70	10,567,543.42	9,709,426.98	2,917,880.28
76-UNIDAD ESTATAL DE CALIDAD Y EDUCACION DE SALUD	2,748,649.00	-459,964.82	2,288,684.18	1,619,648.63	1,578,049.10	669,035.55
77-HUAJICORI	0.00	0.00	0.00	0.00	0.00	0.00
78-NAYAR	0.00	0.00	0.00	0.00	0.00	0.00
79-COORDINADOR ESTATAL DEL PROGRAMA FORTALECIMIENTO A LA ATENCIÓN MEDICA	25,326,856.65	2,216.59	25,329,073.24	23,613,189.42	22,756,983.17	1,715,883.82
80-UNIDADES MEDICAS ATENCIÓN PRIMER NIVEL	241,782,937.80	244,197.99	242,027,135.79	112,891,902.12	10,430,941.93	129,135,233.67
87-DIRECCION DE SALUD PUBLICA	251,336,700.15	140,089,142.16	391,425,842.31	183,202,595.03	165,788,484.66	208,223,247.28
88-COMISIÓN ESTATAL DE BIOETICA	110,674.00	-24,176.00	86,498.00	86,399.82	82,699.86	98.18
90-PLAZAS EVENTUALES REGULARIZADAS	461,087,229.86	100,027,380.47	561,114,610.33	533,060,942.67	531,598,598.67	28,053,667.66
91-PLAZAS FORMALIZADAS	0.00	126,763,634.44	126,763,634.44	126,440,965.57	126,440,965.57	322,668.87
92-BASES ESTATALES	0.00	0.00	0.00	0.00	0.00	0.00
93-PLAZAS FEDERALES 416	1,081,082,091.00	-99,994,761.74	981,087,329.26	964,203,048.10	957,782,441.04	16,884,281.16
94-PLAZAS FORMALIZADAS II FASE	0.00	106,666,163.88	106,666,163.88	106,336,761.18	106,336,761.18	329,402.70
95-PLAZAS FORMALIZADAS III FASE	0.00	49,319,944.83	49,319,944.83	49,308,585.63	49,308,585.63	11,359.20
96-PLAZAS FORMALIZADAS ETAPA I,II Y III	230,535,751.00	-229,587,247.00	948,504.00	948,504.00	166,320.00	0.00
97-PLAZAS FEDERALES FD1	0.00	46,194.13	46,194.13	46,194.13	46,194.13	0.00
98-MANDOS MEDIOS	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	3,255,020,392.19	871,659,055.08	4,126,679,447.27	3,257,136,806.61	3,045,786,797.93	869,542,640.66



DR. JOSÉ FRANCISCO MUNGUÍA RÉREZ
SECRETARIO DE SALUD Y DIRECTOR GENERAL DE
LOS SERVICIOS DE SALUD DE NAYARIT



MTRA. MONICA DEL CARMEN AGUIRRE BARBA
DIRECTORA DE ADMINISTRACION