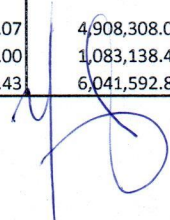


Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto no Etiquetado	470,563,649.83	543,552,681.54	1,014,116,331.37	942,517,683.33	728,904,863.10	71,598,648.04
01-DIRECCION GENERAL DE LOS SERVICIOS DE SALUD	0.00	60,552.70	60,552.70	0.00	0.00	60,552.70
02-DIRECCION DE PLANEACION	500,000.00	84,373.87	584,373.87	439,282.52	406,848.48	145,091.35
03-DIRECCION DE ADMINISTRACION	45,885,189.78	63,673,765.86	109,558,955.64	108,390,152.16	105,589,663.66	1,168,803.48
04-DIRECCION DE REGULACION SANITARIA	0.00	0.00	0.00	0.00	0.00	0.00
05-DIRECCION DE ENFERMERIA	0.00	0.00	0.00	0.00	0.00	0.00
06-DIRECCION DE ATENCION HOSPITALARIA	0.00	0.00	0.00	0.00	0.00	0.00
07-DIRECCION DE ATENCION MEDICA	0.00	0.00	0.00	0.00	0.00	0.00
08-DIRECCION DE SERVICIOS DE SALUD	0.00	24,912,957.97	24,912,957.97	0.00	0.00	24,912,957.97
09-OFICINA CENTRAL	117,900,731.62	44,516,907.35	162,417,638.97	153,662,518.45	83,407,437.94	8,755,120.52
11-INSTITUTO DE SALUD PARA EL BIENESTAR	0.00	767,815.40	767,815.40	754,417.40	754,417.40	13,398.00
12-UNIDAD DE LA CONTRALORIA INTERNA	0.00	0.00	0.00	0.00	0.00	0.00
13-UNIDAD DE ASUNTOS JURIDICOS	0.00	0.00	0.00	0.00	0.00	0.00
15-DIRECCION DEL REGIMEN EST. DE PROTECCION SOCIAL EN SALUD	0.00	68,245,093.26	68,245,093.26	66,646,687.58	35,347,401.76	1,598,405.68
16-COORD. DE AFILIACION, OPERACION E INTEGRACION DEL PADRON	0.00	0.00	0.00	0.00	0.00	0.00
20-HOSPITAL PUENTE DE CAMOTLAN	22,500.00	-7.99	22,492.01	10,946.40	7,925.95	11,545.61
21-HOSPITAL BASICO COMUNITARIO COMPOSTELA	1,237,280.00	478,859.55	1,716,139.55	1,587,311.94	1,233,350.37	128,827.61
22-HOSPITAL LAS VARAS	126,750.00	-10,272.75	116,477.25	86,857.54	73,178.94	29,619.71
23-HOSPITAL INTEGRAL IXTLAN DEL RIO	1,505,000.00	225,889.36	1,730,889.36	1,709,992.41	1,318,298.82	20,896.95
24-HOSPITAL BASICO COMUNITARIO TONDOROQUE	1,112,600.00	1,109,917.79	2,222,517.79	2,018,130.16	1,677,586.08	204,387.63
25-HOSPITAL INTEGRAL ACAPONETA	336,000.00	42,038.14	378,038.14	348,096.08	232,910.91	29,942.06
26-HOSPITAL I.B.C. TUXPAN	0.00	115,430.80	115,430.80	103,443.13	90,013.85	11,987.67
27-HOSPITAL BASICO COMUNITARIO TECUALA	357,500.00	-2,427.21	355,072.79	322,414.12	274,800.83	32,658.67
41-LABORATORIO ESTATAL DE SALUD PUBLICA	208,023.52	11,962,249.15	12,170,272.67	12,125,143.72	3,413,848.87	45,128.95
42-CENTRO ESTATAL DE TRANSFUSION SANGUINEA	0.00	1,662,981.74	1,662,981.74	1,662,981.74	1,662,981.74	0.00
43-COMISION ESTATAL PARA LA PROTECCION CONTRA RIESGOS SANITARIOS DE NAYARIT, COESPRINAY	0.00	262,304.33	262,304.33	262,277.59	162,582.09	26.74
60-UNIDADES MEDICAS ATENCION SEGUNDO NIVEL	0.00	58,750,974.26	58,750,974.26	58,664,676.66	13,824,389.88	86,297.60
61-HOSPITAL GENERAL TEPIC	12,466,112.78	23,604,900.43	36,071,013.21	22,363,977.53	17,823,014.81	13,707,035.68
62-HOSPITAL GENERAL DE SAN FRANCISCO	3,807,411.00	2,813,375.34	6,620,786.34	5,456,485.07	4,908,308.00	1,164,301.27
63-HOSPITAL MIXTO JESUS MARIA	1,104,803.44	572,012.85	1,676,816.29	1,569,064.00	1,083,138.43	107,752.29
64-HOSPITAL ROSAMORADA	2,194,980.48	4,647,368.46	6,842,348.94	6,645,158.43	6,041,592.80	197,190.51



NAYARIT
GOBIERNO DEL ESTADO

SERVICIOS DE SALUD DE NAYARIT
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 01 de Enero al 31 de Diciembre de 2020



Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
79-COORDINADOR ESTATAL DEL PROGRAMA FORTALECIMIENTO A LA ATENCIÓN MEDICA	20,800,105.79	884,941.59	21,685,047.38	20,951,083.28	20,951,083.28	733,964.10
80-UNIDADES MEDICAS ATENCIÓN PRIMER NIVEL	39,630,799.00	8,003,182.71	47,633,981.71	47,608,933.84	46,403,852.54	25,047.87
86-CENTRO DESARROLLO INFANTIL	0.00	89,148.28	89,148.28	89,148.28	89,148.28	0.00
87-DIRECCION DE SALUD PUBLICA	176,859,588.11	187,211,142.39	364,070,730.50	199,611,403.42	166,864,206.04	164,459,327.08
88-COMISIÓN ESTATAL DE BIOETICA	150,000.00	-24,700.15	125,299.85	122,600.00	122,600.00	2,699.85
90-PLAZAS EVENTUALES REGULARIZADAS	471,744,100.92	6,243,143.11	477,987,244.03	477,113,754.10	463,825,386.07	873,489.93
91-PLAZAS FORMALIZADAS	0.00	120,519,558.44	120,519,558.44	120,123,911.43	117,083,621.34	395,647.01
92-BASES ESTATALES	0.00	0.00	0.00	0.00	0.00	0.00
93-PLAZAS FEDERALES 416	1,031,884,910.00	-120,025,091.84	911,859,818.16	899,984,442.82	889,112,065.28	11,875,375.34
94-PLAZAS FORMALIZADAS II FASE	0.00	101,335,962.46	101,335,962.46	101,204,478.91	98,696,728.40	131,483.55
95-PLAZAS FORMALIZADAS III FASE	0.00	62,720,836.05	62,720,836.05	62,715,975.10	59,913,289.12	4,860.95
96-PLAZAS FORMALIZADAS ETAPA I,II Y III	219,912,838.00	-219,247,466.75	665,371.25	665,280.00	498,960.00	91.25
97-PLAZAS FEDERALES FD1	0.00	44,848,826.03	44,848,826.03	44,326,887.22	44,309,825.01	521,938.81
III. Total de Egresos (III = I + II)	2,753,843,869.97	1,176,805,584.06	3,930,649,454.03	3,419,935,088.24	3,090,716,713.79	510,714,365.79

DR. RAUL SANTIAGO LOPEZ DIAZ

SECRETARIO DE SALUD Y DIRECTOR GENERAL DE LOS SERVICIOS DE SALUD

LIC. IRIS NOELY ALVAREZ QUIÑONEZ

DIRECTORA DE ADMINISTRACION