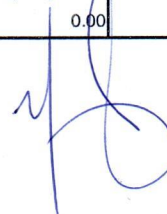


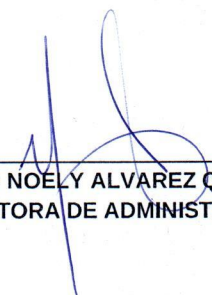
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>SERVICIOS PERSONALES</b>	<b>2,062,372,539.32</b>	<b>253,134,946.04</b>	<b>2,315,507,485.36</b>	<b>2,297,286,259.54</b>	<b>2,256,288,187.89</b>	<b>18,221,225.82</b>
REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	1,152,410,004.38	-419,205,565.19	733,204,439.19	731,962,412.88	731,937,971.50	1,242,026.31
REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	112,999,186.31	44,087,194.94	157,086,381.25	143,829,139.52	143,612,471.08	13,257,241.73
REMUNERACIONES ADICIONALES Y ESPECIALES	122,566,886.11	83,377,830.64	205,944,716.75	203,771,166.32	171,614,066.78	2,173,550.43
SEGURIDAD SOCIAL	132,684,903.97	71,669,817.94	204,354,721.91	210,076,033.37	202,571,263.29	-5,721,311.46
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	497,277,961.64	462,753,552.64	960,031,514.28	957,953,098.45	956,964,116.81	2,078,415.83
PREVISIONES	0.00	0.00	0.00	0.00	0.00	0.00
PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	44,433,596.91	10,452,115.07	54,885,711.98	49,694,409.00	49,588,298.43	5,191,302.98
<b>MATERIALES Y SUMINISTROS</b>	<b>384,205,545.27</b>	<b>348,666,410.39</b>	<b>732,871,955.66</b>	<b>441,506,486.40</b>	<b>282,250,356.96</b>	<b>291,365,469.26</b>
MATERIAS DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	20,264,309.88	12,378,719.21	32,643,029.09	25,409,788.58	19,032,352.21	7,233,240.51
ALIMENTOS Y UTENSILIOS	20,224,733.01	-8,156,107.02	12,068,625.99	8,656,707.79	7,267,975.36	3,411,918.20
MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	5,224.00	14,208.35	19,432.35	14,388.75	13,303.75	5,043.60
MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	7,809,495.47	-2,169,319.95	5,640,175.52	4,537,736.95	4,167,061.31	1,102,438.57
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	293,108,603.08	342,783,542.79	635,892,145.87	360,656,475.97	230,671,106.33	275,235,669.90
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	19,383,383.91	23,644.09	19,407,028.00	16,266,953.32	14,706,039.96	3,140,074.68
VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	20,043,138.92	816,557.91	20,859,696.83	20,553,600.51	1,929,136.70	306,096.32
MATERIALES DE SEGURIDAD PÚBLICA	0.00	780.00	780.00	780.00	780.00	0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	3,366,657.00	2,974,385.01	6,341,042.01	5,410,054.53	4,462,601.34	930,987.48
<b>SERVICIOS GENERALES</b>	<b>229,328,433.63</b>	<b>127,613,524.29</b>	<b>356,941,957.92</b>	<b>263,439,548.97</b>	<b>193,149,051.29</b>	<b>93,502,408.95</b>
SERVICIOS BASICOS	43,327,200.33	1,128,134.19	44,455,334.52	37,194,258.96	34,614,343.70	7,261,075.56
SERVICIOS DE ARRENDAMIENTO	9,629,896.72	3,124,540.92	12,754,437.64	12,257,396.61	10,205,721.16	497,041.03
SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	69,426,499.24	73,581,317.95	143,007,817.19	87,599,251.41	58,338,349.92	55,408,565.78
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	3,202,974.00	30,544,003.16	33,746,977.16	31,494,734.76	29,427,420.69	2,252,242.40
SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	73,563,704.05	24,373,844.74	97,937,548.79	73,496,478.14	40,073,136.26	24,441,070.65
SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	1,304,627.00	2,247,526.11	3,552,153.11	2,768,715.00	2,387,238.36	783,438.11
SERVICIOS DE TRASLADO Y VIATICOS	25,126,858.11	-5,948,385.38	19,178,472.73	17,487,383.34	17,102,583.34	1,691,089.39
SERVICIOS OFICIALES	3,316,774.18	-2,016,089.05	1,300,685.13	477,301.23	334,353.25	823,383.90
OTROS SERVICIOS GENERALES	429,900.00	578,631.65	1,008,531.65	664,029.52	665,904.61	344,502.13
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>11,049,559.03</b>	<b>3,587,334.88</b>	<b>14,636,893.91</b>	<b>11,707,294.06</b>	<b>8,942,562.06</b>	<b>2,929,599.85</b>
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	8,158,791.34	3,232,575.40	11,391,366.74	9,069,178.20	6,304,446.20	2,322,188.54
TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00
SUBSIDIOS Y SUBVENCIONES	657,345.69	377,577.21	1,034,922.90	439,049.86	439,049.86	595,873.04
AYUDAS SOCIALES	2,233,422.00	-22,817.73	2,210,604.27	2,199,066.00	2,199,066.00	11,538.27
PENSIONES Y JUBILACIONES	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERENCIAS A LA SEGURIDAD SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DONATIVOS	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERENCIAS AL EXTERIOR	0.00	0.00	0.00	0.00	0.00	0.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>31,985,820.72</b>	<b>33,830,854.42</b>	<b>65,816,675.14</b>	<b>47,897,516.37</b>	<b>25,435,247.01</b>	<b>17,919,158.77</b>
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	2,094,655.00	11,478,618.64	13,573,273.64	8,357,161.53	4,478,419.50	5,216,112.11
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	47,408.00	205,019.66	252,427.66	202,940.53	63,999.98	49,487.13
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	28,460,264.72	20,120,656.06	48,580,920.78	36,469,553.72	19,379,660.01	12,111,367.06
VEHÍCULOS Y EQUIPO DE TRANSPORTE	1,097,900.00	1,158,750.50	2,256,650.50	1,771,300.00	1,089,600.00	485,350.50
EQUIPO DE DEFENSA Y SEGURIDAD	0.00	0.00	0.00	0.00	0.00	0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	268,600.00	817,914.16	1,086,514.16	1,082,362.19	409,369.12	4,151.97
ACTIVOS BIOLÓGICOS	0.00	1,650.00	1,650.00	0.00	0.00	1,650.00

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
BIENES INMUEBLES	0.00	0.00	0.00	0.00	0.00	0.00
ACTIVOS INTANGIBLES	16,993.00	48,245.40	65,238.40	14,198.40	14,198.40	51,040.00
<b>INVERSION PUBLICA</b>	<b>2,000,000.00</b>	<b>80,118,794.84</b>	<b>82,118,794.84</b>	<b>0.00</b>	<b>0.00</b>	<b>82,118,794.84</b>
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00
OBRA PÚBLICA EN BIENES PROPIOS	2,000,000.00	80,118,794.84	82,118,794.84	0.00	0.00	82,118,794.84
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	0.00	0.00	0.00	0.00	0.00	0.00
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>						
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	0.00	0.00	0.00	0.00	0.00	0.00
ACCIONES Y PARTICIPACIONES DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00
COMPRA DE TÍTULOS Y VALORES	0.00	0.00	0.00	0.00	0.00	0.00
CONCESIÓN DE PRÉSTAMOS	0.00	0.00	0.00	0.00	0.00	0.00
INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	0.00	0.00	0.00	0.00	0.00	0.00
OTRAS INVERSIONES FINANCIERAS	0.00	0.00	0.00	0.00	0.00	0.00
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	0.00	0.00	0.00	0.00	0.00	0.00
<b>PARTICIPACIONES Y APORTACIONES</b>	<b>32,901,972.00</b>	<b>-28,315,378.50</b>	<b>4,586,593.50</b>	<b>0.00</b>	<b>0.00</b>	<b>4,586,593.50</b>
PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00
APORTACIONES	32,901,972.00	-28,315,378.50	4,586,593.50	0.00	0.00	4,586,593.50
CONVENIOS	0.00	0.00	0.00	0.00	0.00	0.00
<b>DEUDA PUBLICA</b>	<b>0.00</b>	<b>358,169,097.70</b>	<b>358,169,097.70</b>	<b>358,097,982.90</b>	<b>324,651,308.58</b>	<b>71,114.80</b>
AMORTIZACIÓN DE LA DEUDA PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00
INTERESES DE LA DEUDA PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00
COMISIONES DE LA DEUDA PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00
GASTOS DE LA DEUDA PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00
COSTO POR COBERTURAS	0.00	0.00	0.00	0.00	0.00	0.00
APOYOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	0.00	358,169,097.70	358,169,097.70	358,097,982.90	324,651,308.58	71,114.80
<b>Total del Gasto</b>	<b>2,753,843,369.97</b>	<b>1,176,805,584.06</b>	<b>3,930,649,454.03</b>	<b>3,419,935,088.24</b>	<b>3,090,716,713.79</b>	<b>510,714,365.79</b>

  
DR. RAUL SANTIAGO LOPEZ DIAZ

SECRETARIO DE SALUD Y DIRECTOR GENERAL DE LOS  
SERVICIOS DE SALUD

  
LIC. IRIS NOELY ALVAREZ QUIÑONEZ  
DIRECTORA DE ADMINISTRACION