
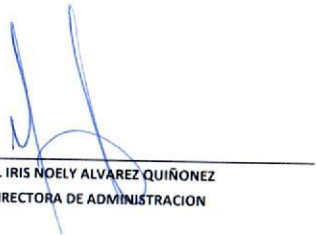


| Concepto | Egresos | | | | | Subejercicio |
|--|-------------------------|-----------------------------|-------------------------|-------------------------|-------------------------|-----------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| Programas | 2,459,022,095.69 | 783,075,009.93 | 3,816,535,907.64 | 2,873,395,784.93 | 2,514,442,576.03 | 368,701,320.69 |
| Subsidios: Sector Social y Privado o Entidades Federativas y Municipios | 347,659,647.18 | 196,557,509.15 | 544,217,156.33 | 392,523,400.62 | 235,710,246.35 | 151,693,755.71 |
| Sujetos a Reglas de Operación | 35,186,216.92 | 42,865,858.74 | 78,052,075.66 | 39,343,267.33 | 34,535,618.14 | 38,708,808.33 |
| Otros Subsidios | 312,473,430.26 | 153,691,650.41 | 466,165,080.67 | 353,180,133.29 | 201,174,628.21 | 112,984,947.38 |
| Desempeño de las Funciones | 376,674,258.51 | 574,438,802.02 | 1,525,551,862.65 | 745,474,129.17 | 625,111,261.93 | 205,638,931.36 |
| Prestación de Servicios Públicos | 351,570,882.27 | 541,062,954.68 | 892,633,836.95 | 706,306,665.79 | 596,995,128.89 | 186,327,171.16 |
| Provisión de Bienes Públicos | 500,000.00 | 90,605.60 | 590,605.60 | 477,862.03 | 397,615.14 | 112,743.57 |
| Planeación, seguimiento y evaluación de políticas públicas | 21,969,965.24 | 30,908,448.79 | 52,878,414.03 | 35,978,912.27 | 27,597,061.90 | 16,899,501.75 |
| Promoción y fomento | 0.00 | 1,479.00 | 1,479.00 | 1,479.00 | 1,479.00 | 0.00 |
| Regulación y supervisión | 2,633,411.00 | 139,801.31 | 2,773,212.31 | 2,628,990.95 | 113,677.00 | 144,221.36 |
| Funciones de las Fuerzas Armadas (Únicamente Gobierno Federal) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Específicos | 0.00 | 250,757.26 | 250,757.26 | 80,219.13 | 2,300.00 | 170,538.13 |
| Proyectos de Inversión | 0.00 | 1,984,755.38 | 1,984,755.38 | 0.00 | 0.00 | 1,984,755.38 |
| Administrativos y de Apoyo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Apoyo a la función pública y al mejoramiento de la gestión | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Operaciones ajenas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Compromisos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Obligaciones de cumplimiento de resolución jurisdiccional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Desastres Naturales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Obligaciones | 0.00 | 0.00 | 0.00 | 1,629.00 | 1,629.00 | -1,629.00 |
| Pensiones y jubilaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Aportaciones a la seguridad social | 0.00 | 0.00 | 0.00 | 1,629.00 | 1,629.00 | -1,629.00 |
| Aportaciones a fondos de estabilización | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Aportaciones a fondos de inversión y reestructura de pensiones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Programas de Gasto Federalizado (Gobierno Federal) | 1,734,688,190.00 | 12,078,698.76 | 1,746,766,888.76 | 1,735,396,626.14 | 1,653,619,438.75 | 11,370,262.62 |
| Gasto Federalizado | 1,734,688,190.00 | 12,078,698.76 | 1,746,766,888.76 | 1,735,396,626.14 | 1,653,619,438.75 | 11,370,262.62 |
| Participaciones a entidades federativas y municipios | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Costo financiero, deuda o apoyos a deudores y ahorradores de la banca | 0.00 | 89,852.05 | 89,852.05 | 89,852.05 | 89,852.05 | 0.00 |
| Adeudos de ejercicios fiscales anteriores | 0.00 | 179,404,320.67 | 179,404,320.67 | 179,334,411.03 | 179,334,411.03 | 69,909.64 |
| Total del Gasto | 2,459,022,095.69 | 962,569,182.65 | 3,996,030,080.36 | 3,052,820,048.01 | 2,693,866,839.11 | 368,771,230.33 |



DR. RAÚL SANTIAGO LÓPEZ DÍAZ
 SECRETARIO DE SALUD Y DIRECTOR GENERAL
 DE LOS SERVICIOS DE SALUD



LIC. IRIS NOELY ALVAREZ QUIÑONEZ
 DIRECTORA DE ADMINISTRACION