



SERVICIOS DE
SALUD DE NAYARIT

SERVICIOS DE SALUD DE NAYARIT
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 01 de Enero al 30 de Septiembre de 2023
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto no Etiquetado	462,343,797.93	93,783,382.22	556,127,180.15	377,556,113.86	376,735,734.45	178,571,066.29
01-DIRECCION GENERAL DE LOS SERVICIOS DE SALUD	0.00	15,593,377.50	15,593,377.50	15,593,377.50	15,593,377.50	0.00
02-DIRECCION DE PLANEACION	0.00	833,112.00	833,112.00	833,112.00	833,112.00	0.00
03-DIRECCION DE ADMINISTRACION	30,229,779.04	-2,880,744.29	27,349,034.75	19,860,035.38	19,848,087.38	7,488,999.37
04-DIRECCION DE REGULACION SANITARIA	0.00	0.00	0.00	0.00	0.00	0.00
05-DIRECCION DE ENFERMERIA	0.00	0.00	0.00	0.00	0.00	0.00
06-DIRECCION DE ATENCION HOSPITALARIA	0.00	0.00	0.00	0.00	0.00	0.00
07-DIRECCION DE ATENCION MEDICA	0.00	0.00	0.00	0.00	0.00	0.00
08-DIRECCION DE SERVICIOS DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
09-OFICINA CENTRAL	51,855,623.33	120,661,695.23	172,517,318.56	121,223,031.34	121,223,031.34	51,294,287.22
10-CENTRO REGIONAL DE DESARROLLO INFANTIL ESTIMULACION TEMPRANA	0.00	1,120,003.20	1,120,003.20	1,120,003.20	1,120,003.20	0.00
11-INSTITUTO DE SALUD PARA EL BIENESTAR	0.00	0.00	0.00	0.00	0.00	0.00
12-UNIDAD DE LA CONTRALORIA INTERNA	0.00	0.00	0.00	0.00	0.00	0.00
13-UNIDAD DE ASUNTOS JURIDICOS	0.00	0.00	0.00	0.00	0.00	0.00
15-DIRECCION DEL REGIMEN EST. DE PROTECCION SOCIAL EN SALUD	0.00	0.00	0.00	0.00	0.00	0.00
16-COORD. DE AFILIACION, OPERACION E INTEGRACION DEL PADRON	0.00	0.00	0.00	0.00	0.00	0.00
20-HOSPITAL PUENTE DE CAMOTLAN	0.00	0.00	0.00	0.00	0.00	0.00
21-HOSPITAL BASICO COMUNITARIO COMPOSTELA	0.00	0.00	0.00	0.00	0.00	0.00
22-HOSPITAL LAS VARAS	0.00	0.00	0.00	0.00	0.00	0.00
23-HOSPITAL INTEGRAL IXTLAN DEL RIO	0.00	0.00	0.00	0.00	0.00	0.00
24-HOSPITAL BASICO COMUNITARIO TONDOROQUE	0.00	0.00	0.00	0.00	0.00	0.00
25-HOSPITAL INTEGRAL ACAPONETA	0.00	0.00	0.00	0.00	0.00	0.00
26-HOSPITAL I.B.C. TUXPAN	0.00	0.00	0.00	0.00	0.00	0.00
27-HOSPITAL BASICO COMUNITARIO TECUALA	0.00	0.00	0.00	0.00	0.00	0.00
28-CENTRO DE SALUD SAN PEDRO IXCATAN	0.00	0.00	0.00	0.00	0.00	0.00
29-XALISCO	0.00	0.00	0.00	0.00	0.00	0.00
30-CENTRO DE SALUD SAN PEDRO LAGUINILLAS	0.00	0.00	0.00	0.00	0.00	0.00



SERVICIOS DE
SALUD DE NAYARIT

SERVICIOS DE SALUD DE NAYARIT
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 01 de Enero al 30 de Septiembre de 2023
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
41-LABORATORIO ESTATAL DE SALUD PUBLICA	606,625.00	-160,511.08	446,113.92	294,456.92	294,456.92	151,657.00
42-CENTRO ESTATAL DE TRANSFUSION SANGUINEA	3,922,649.00	746,323.33	4,668,972.33	3,419,013.39	3,411,260.39	1,249,958.94
43-COMISIÓN ESTATAL PARA LA PROTECCIÓN CONTRA RIESGOS SANITARIOS DE NAYARIT,COESPRINAY	0.00	542,616.00	542,616.00	483,216.00	483,216.00	59,400.00
60-UNIDADES MEDICAS ATENCIÓN SEGUNDO NIVEL	3,696,719.00	3,913,050.58	7,609,769.58	7,554,171.96	7,554,171.96	55,597.62
61-HOSPITAL GENERAL TEPIC	0.00	5,997,161.90	5,997,161.90	3,816,112.90	3,816,112.90	2,181,049.00
62-HOSPITAL GENERAL DE SAN FRANCISCO	0.00	0.00	0.00	0.00	0.00	0.00
63-HOSPITAL MIXTO JESUS MARIA	0.00	0.00	0.00	0.00	0.00	0.00
64-HOSPITAL ROSAMORADA	0.00	0.00	0.00	0.00	0.00	0.00
65-HOSPITAL GENERAL SANTIAGO IXC.	0.00	814,346.68	814,346.68	814,346.68	814,346.68	0.00
66-HOSPITAL DE CIRUGIA AMBULATORIA (UNEME)	0.00	0.00	0.00	0.00	0.00	0.00
67-HOSPITAL DE CANCEROLOGIA	0.00	4,057,645.60	4,057,645.60	3,613,797.60	3,613,797.60	443,848.00
68-UNIDAD DE HEMODIALISIS	4,754,726.00	-3,534,221.81	1,220,504.19	31,821.19	31,821.19	1,188,683.00
70-CONVENIO DEL PROGRAMA PREVENCIÓN Y TRATAMIENTO DE LAS ADICCIONES	0.00	0.00	0.00	0.00	0.00	0.00
73-JURISDICCION SANITARIA NO.I TEPIC	0.00	14,616.00	14,616.00	14,616.00	14,616.00	0.00
74-JURISDICCION SANITARIA NO.II COMPOSTELA	0.00	306,617.08	306,617.08	306,616.12	50,386.04	0.96
75-JURISDICCION SANITARIA NO.III TUXPAN	0.00	554,476.57	554,476.57	554,476.57	14,616.00	0.00
76-UNIDAD ESTATAL DE CALIDAD Y EDUCACION DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
77-HUAJICORI	0.00	19,582.52	19,582.52	19,582.51	19,582.52	0.01
78-NAYAR	0.00	54,285.84	54,285.84	54,285.85	54,285.84	-0.01
79-COORDINADOR ESTATAL DEL PROGRAMA FORTALECIMIENTO A LA ATENCIÓN MEDICA	0.00	0.00	0.00	0.00	0.00	0.00
80-UNIDADES MEDICAS ATENCIÓN PRIMER NIVEL	0.00	0.00	0.00	0.00	0.00	0.00
87-DIRECCION DE SALUD PUBLICA	0.00	1,000,000.00	1,000,000.00	330,062.18	325,474.42	669,937.82
88-COMISIÓN ESTATAL DE BIOETICA	0.00	0.00	0.00	0.00	0.00	0.00
90-PLAZAS EVENTUALES REGULARIZADAS	127,939,559.20	-8,196,682.53	119,742,876.67	116,797,721.70	116,797,721.70	2,945,154.97
91-PLAZAS FORMALIZADAS	0.00	129,687.30	129,687.30	0.00	0.00	129,687.30
92-BASES ESTATALES	74,837,959.23	-32,868,913.91	41,969,045.32	37,731,923.74	37,731,923.74	4,237,121.58
93-PLAZAS FEDERALES 416	0.00	1,289,432.61	1,289,432.61	1,263,155.05	1,263,155.05	26,277.56
94-PLAZAS FORMALIZADAS II FASE	0.00	103,665.90	103,665.90	0.00	0.00	103,665.90



SERVICIOS DE
SALUD DE NAYARIT

SERVICIOS DE SALUD DE NAYARIT
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 01 de Enero al 30 de Septiembre de 2023
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
95-PLAZAS FORMALIZADAS III FASE	61,163,139.76	-45,949,767.01	15,213,372.75	14,873,506.21	14,873,506.21	339,866.54
96-PLAZAS FORMALIZADAS ETAPA I,II Y III	0.00	0.00	0.00	0.00	0.00	0.00
97-PLAZAS FEDERALES FD1	98,223,305.88	28,447,159.41	126,670,465.29	24,904,621.25	24,904,621.25	101,765,844.04
98-MANDOS MEDIOS	5,113,712.49	1,175,367.60	6,289,080.09	2,049,050.62	2,049,050.62	4,240,029.47
II. Gasto Etiquetado	2,649,546,508.00	1,251,606,365.59	3,901,152,873.59	1,815,145,391.70	1,786,022,595.17	2,086,007,481.89
01-DIRECCION GENERAL DE LOS SERVICIOS DE SALUD	1,346,901.00	41,151,188.48	42,498,089.48	38,081,875.00	38,074,717.04	4,416,214.48
02-DIRECCION DE PLANEACION	4,562,584.00	447,447,515.01	452,010,099.01	60,672,214.46	60,327,283.29	391,337,884.55
03-DIRECCION DE ADMINISTRACION	3,300,521.00	3,935,619.96	7,236,140.96	5,583,812.69	5,317,020.05	1,652,328.27
04-DIRECCION DE REGULACION SANITARIA	0.00	0.00	0.00	0.00	0.00	0.00
05-DIRECCION DE ENFERMERIA	132,967.00	0.00	132,967.00	26,870.73	26,870.73	106,096.27
06-DIRECCION DE ATENCION HOSPITALARIA	342,000.00	35,072.14	377,072.14	152,733.47	142,840.78	224,338.67
07-DIRECCION DE ATENCION MEDICA	3,174,617.00	-2,343,400.73	831,216.27	181,209.37	172,776.17	650,006.90
08-DIRECCION DE SERVICIOS DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
09-OFICINA CENTRAL	28,325,953.00	4,006,424.20	32,332,377.20	13,845,565.80	10,587,213.57	18,486,811.40
10-CENTRO REGIONAL DE DESARROLLO INFANTIL ESTIMULACION TEMPRANA	0	608400.92	608400.92	528400.92	528400.92	80000
11-INSTITUTO DE SALUD PARA EL BIENESTAR	0.00	33,227,710.99	33,227,710.99	0.00	0.00	33,227,710.99
12-UNIDAD DE LA CONTRALORIA INTERNA	205,436.00	15,299.40	220,735.40	111,527.91	90,651.18	109,207.49
13-UNIDAD DE ASUNTOS JURIDICOS	270,000.00	8,528.11	278,528.11	139,828.10	139,828.10	138,700.01
15-DIRECCION DEL REGIMEN EST. DE PROTECCION SOCIAL EN SALUD	0.00	0.00	0.00	0.00	0.00	0.00
16-COORD. DE AFILIACION, OPERACION E INTEGRACION DEL PADRON	0.00	0.00	0.00	0.00	0.00	0.00
20-HOSPITAL PUENTE DE CAMOTLAN	898,894.00	510,627.02	1,409,521.02	597,981.23	597,981.23	811,539.79
21-HOSPITAL BASICO COMUNITARIO COMPOSTELA	843,472.00	717,632.91	1,561,104.91	1,039,604.91	1,039,604.91	521,500.00
22-HOSPITAL LAS VARAS	634,493.00	1,468,890.64	2,103,383.64	1,230,070.64	1,230,070.64	873,313.00
23-HOSPITAL INTEGRAL IXTLAN DEL RIO	1,002,988.00	1,333,696.45	2,336,684.45	1,254,281.46	1,254,281.46	1,082,402.99
24-HOSPITAL BASICO COMUNITARIO TONOROQUE	1,266,806.00	1,099,978.61	2,366,784.61	1,223,852.16	1,223,852.16	1,142,932.45
25-HOSPITAL INTEGRAL ACAPONETA	700,487.00	532,161.29	1,232,648.29	660,243.29	660,243.29	572,405.00



SERVICIOS DE
SALUD DE NAYARIT

SERVICIOS DE SALUD DE NAYARIT
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 01 de Enero al 30 de Septiembre de 2023
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
26-HOSPITAL I.B.C. TUXPAN	782,752.00	124,902,725.32	125,685,477.32	265,278.53	265,278.53	125,420,198.79
27-HOSPITAL BASICO COMUNITARIO TECUALA	1,404,362.00	2,490,972.81	3,895,334.81	2,012,502.49	2,012,502.49	1,882,832.32
28-CENTRO DE SALUD SAN PEDRO IXCATAN	0.00	0.00	0.00	0.00	0.00	0.00
29-XALISCO	0.00	0.00	0.00	0.00	0.00	0.00
30-CENTRO DE SALUD SAN PEDRO LAGUINILLAS	0.00	0.00	0.00	0.00	0.00	0.00
41-LABORATORIO ESTATAL DE SALUD PUBLICA	9,599,206.00	-70,831.53	9,528,374.47	4,924,575.06	3,488,696.97	4,603,799.41
42-CENTRO ESTATAL DE TRANSFUSION SANGUINEA	13,806,530.00	6,187,042.89	19,993,572.89	12,937,200.06	10,534,535.49	7,056,372.83
43-COMISIÓN ESTATAL PARA LA PROTECCIÓN CONTRA RIESGOS SANITARIOS DE NAYARIT,COESPRINAY	1,503,628.00	90,888.34	1,594,516.34	871,508.53	871,508.53	723,007.81
60-UNIDADES MEDICAS ATENCIÓN SEGUNDO NIVEL	233,631,108.92	37,431,462.41	271,062,571.33	50,189,231.45	49,302,389.48	220,873,339.88
61-HOSPITAL GENERAL TEPIC	10,487,587.00	39,560,144.04	50,047,731.04	27,373,572.75	25,333,179.06	22,674,158.29
62-HOSPITAL GENERAL DE SAN FRANCISCO	3,259,689.00	-1,057,810.76	2,201,878.24	1,148,469.48	1,148,469.48	1,053,408.76
63-HOSPITAL MIXTO JESUS MARIA	3,952,217.00	-2,067,884.43	1,884,332.57	941,690.15	941,690.15	942,642.42
64-HOSPITAL ROSAMORADA	3,245,119.00	2,588,498.05	5,833,617.05	3,908,826.87	3,908,826.87	1,924,790.18
65-HOSPITAL GENERAL SANTIAGO IXC.	5,501,242.00	57,660.23	5,558,902.23	3,088,777.72	3,088,777.72	2,470,124.51
66-HOSPITAL DE CIRUGIA AMBULATORIA (UNEME)	1,509,509.00	9,417,127.31	10,926,636.31	1,855,145.13	1,797,688.01	9,071,491.18
67-HOSPITAL DE CANCEROLOGIA	5,869,284.00	162,514,700.95	168,383,984.95	129,536,398.67	129,348,478.67	38,847,586.28
68-UNIDAD DE HEMODIALISIS	804,900.00	772,800.60	1,577,700.60	1,031,065.60	1,031,065.60	546,635.00
70-CONVENIO DEL PROGRAMA PREVENCIÓN Y TRATAMIENTO DE LAS ADICCIONES	0.00	541,939.77	541,939.77	541,939.77	541,939.77	0.00
73-JURISDICCION SANITARIA NO.I TEPIC	9,352,066.00	73,976,096.66	83,328,162.66	18,310,091.83	16,382,809.54	65,018,070.83
74-JURISDICCION SANITARIA NO.II COMPOSTELA	8,114,763.00	5,758,185.05	13,872,948.05	6,541,684.30	5,896,048.09	7,331,263.75
75-JURISDICCION SANITARIA NO.III TUXPAN	6,077,474.00	12,072,936.77	18,150,410.77	8,696,763.40	8,321,753.19	9,453,647.37
76-UNIDAD ESTATAL DE CALIDAD Y EDUCACION DE SALUD	0.00	112,468.47	112,468.47	112,468.49	112,468.49	-0.02
77-HUAJICORI	1,012,773.24	-1,012,773.24	0.00	0.00	0.00	0.00
78-NAYAR	1,987,226.76	-1,987,226.76	0.00	0.00	0.00	0.00
79-COORDINADOR ESTATAL DEL PROGRAMA FORTALECIMIENTO A LA ATENCIÓN MEDICA	0.00	3,337,850.51	3,337,850.51	2,118,944.51	2,118,944.51	1,218,906.00
80-UNIDADES MEDICAS ATENCIÓN PRIMER NIVEL	60,086,114.38	62,075,929.83	122,162,044.21	53,387,663.91	53,387,663.91	68,774,380.30



SERVICIOS DE
SALUD DE NAYARIT

SERVICIOS DE SALUD DE NAYARIT

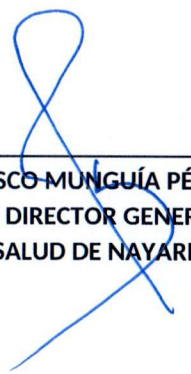
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

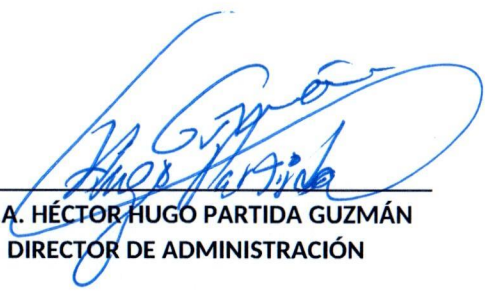
Clasificación Administrativa

Del 01 de Enero al 30 de Septiembre de 2023

(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
87-DIRECCION DE SALUD PUBLICA	206,086,075.45	33,265,696.94	239,351,772.39	144,639,176.51	129,391,900.75	94,712,595.88
88-COMISIÓN ESTATAL DE BIOETICA	269,000.00	17,400.00	286,400.00	141,006.00	141,006.00	145,394.00
90-PLAZAS EVENTUALES REGULARIZADAS	543,760,082.25	85,056,511.62	628,816,593.87	334,348,279.67	334,348,279.67	294,468,314.20
91-PLAZAS FORMALIZADAS	0.00	88,436,955.30	88,436,955.30	83,415,256.85	83,415,256.85	5,021,698.45
92-BASES ESTATALES	0.00	5,197,718.11	5,197,718.11	3,040,282.13	3,040,282.13	2,157,435.98
93-PLAZAS FEDERALES 416	1,186,637,146.00	-19,976,678.97	1,166,660,467.03	632,549,490.18	632,549,490.18	534,110,976.85
94-PLAZAS FORMALIZADAS II FASE	0.00	75,137,716.43	75,137,716.43	68,631,856.52	68,631,856.52	6,505,859.91
95-PLAZAS FORMALIZADAS III FASE	0.00	68,764,625.40	68,764,625.40	61,224,572.58	61,224,572.58	7,540,052.82
96-PLAZAS FORMALIZADAS ETAPA I,II Y III	283,798,534.00	-204,678,319.47	79,120,214.53	0.00	0.00	79,120,214.53
97-PLAZAS FEDERALES FD1	0.00	48,936,491.54	48,936,491.54	32,031,600.42	32,031,600.42	16,904,891.12
98-MANDOS MEDIOS	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	3,111,890,305.93	1,345,389,747.81	4,457,280,053.74	2,192,701,505.56	2,162,758,329.62	2,264,578,548.18


DR. JOSÉ FRANCISCO MUNGUÍA PÉREZ
SECRETARIO DE SALUD Y DIRECTOR GENERAL DE LOS
SERVICIOS DE SALUD DE NAYARIT


C.P.A. HÉCTOR HUGO PARTIDA GUZMÁN
DIRECTOR DE ADMINISTRACIÓN