



SERVICIOS DE
SALUD DE NAYARIT

SERVICIOS DE SALUD DE NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

Clasificación Administrativa

Del 01 de Enero al 30 de Junio de 2023

(PESOS)

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|--|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto no Etiquetado | 462,343,797.93 | 47,172,428.53 | 509,516,226.46 | 258,618,949.79 | 257,729,218.31 | 250,897,276.67 |
| 01-DIRECCION GENERAL DE LOS SERVICIOS DE SALUD | 0.00 | 122,417.91 | 122,417.91 | 122,417.91 | 122,417.91 | 0.00 |
| 02-DIRECCION DE PLANEACION | 0.00 | 833,112.00 | 833,112.00 | 833,112.00 | 0.00 | 0.00 |
| 03-DIRECCION DE ADMINISTRACION | 30,229,779.04 | -984,892.93 | 29,244,886.11 | 11,440,285.85 | 11,410,824.23 | 17,804,600.26 |
| 04-DIRECCION DE REGULACION SANITARIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 05-DIRECCION DE ENFERMERIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 06-DIRECCION DE ATENCION HOSPITALARIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 07-DIRECCION DE ATENCION MEDICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08-DIRECCION DE SERVICIOS DE SALUD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 09-OFICINA CENTRAL | 51,855,623.33 | 67,354,902.33 | 119,210,525.66 | 61,440,428.29 | 61,440,428.29 | 57,770,097.37 |
| 10-CENTRO REGIONAL DESARROLLO INFANTIL ESTIMULACION TEMPRANA | 0.00 | 1,120,003.20 | 1,120,003.20 | 1,120,003.20 | 1,120,003.20 | 0.00 |
| 11-INSTITUTO DE SALUD PARA EL BIENESTAR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12-UNIDAD DE LA CONTRALORIA INTERNA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13-UNIDAD DE ASUNTOS JURIDICOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15-DIRECCION DEL REGIMEN EST. DE PROTECCION SOCIAL EN SALUD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16-COORD. DE AFILIACION, OPERACION E INTEGRACION DEL PADRON | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 20-HOSPITAL PUENTE DE CAMOTLAN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-HOSPITAL BASICO COMUNITARIO COMPOSTELA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 22-HOSPITAL LAS VARAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23-HOSPITAL INTEGRAL IXTLAN DEL RIO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24-HOSPITAL BASICO COMUNITARIO TONDOROQUE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 25-HOSPITAL INTEGRAL ACAPONETA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 26-HOSPITAL I.B.C. TUXPAN | 0.00 | -0.06 | -0.06 | -0.06 | 0.00 | 0.00 |
| 27-HOSPITAL BASICO COMUNITARIO TECUALA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 28-CENTRO DE SALUD SAN PEDRO IXCATAN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 29-XALISCO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 30-CENTRO DE SALUD SAN PEDRO LAGUINILLAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 41-LABORATORIO ESTATAL DE SALUD PUBLICA | 606,625.00 | -8,855.08 | 597,769.92 | 294,456.92 | 294,456.92 | 303,313.00 |



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Del 01 de Enero al 30 de Junio de 2023

(PESOS)

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|----------------|--------------------------------|----------------|----------------|----------------|------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| 42-CENTRO ESTATAL DE TRANSFUSION SANGUINEA | 3,922,649.00 | 834,412.33 | 4,757,061.33 | 2,282,383.15 | 2,255,225.23 | 2,474,678.18 |
| 43-COMISIÓN ESTATAL PARA LA PROTECCIÓN CONTRA RIESGOS SANITARIOS DE NAYARIT,COESPRINAY | 0.00 | 542,616.00 | 542,616.00 | 482,616.00 | 482,616.00 | 60,000.00 |
| 60-UNIDADES MEDICAS ATENCIÓN SEGUNDO NIVEL | 3,696,719.00 | 5,225,080.10 | 8,921,799.10 | 7,432,711.78 | 7,432,711.78 | 1,489,087.32 |
| 61-HOSPITAL GENERAL TEPIC | 0.00 | 3,729,390.90 | 3,729,390.90 | 3,594,330.90 | 3,594,330.90 | 135,060.00 |
| 62-HOSPITAL GENERAL DE SAN FRANCISCO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63-HOSPITAL MIXTO JESUS MARIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64-HOSPITAL ROSAMORADA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65-HOSPITAL GENERAL SANTIAGO IXC. | 0.00 | 814,346.68 | 814,346.68 | 814,346.68 | 814,346.68 | 0.00 |
| 66-HOSPITAL DE CIRUGIA AMBULATORIA (UNEME) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 67-HOSPITAL DE CANCEROLOGIA | 0.00 | 58,678.60 | 58,678.60 | 58,678.60 | 58,678.60 | 0.00 |
| 68-UNIDAD DE HEMODIALISIS | 4,754,726.00 | -2,345,540.81 | 2,409,185.19 | 31,821.19 | 31,821.19 | 2,377,364.00 |
| 70-CONVENIO DEL PROGRAMA PREVENCIÓN Y TRATAMIENTO DE LAS ADICCIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73-JURISDICCION SANITARIA NO.I TEPIC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74-JURISDICCION SANITARIA NO.II COMPOSTELA | 0.00 | 50,387.00 | 50,387.00 | 50,386.04 | 50,386.04 | 0.96 |
| 75-JURISDICCION SANITARIA NO.III TUXPAN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76-UNIDAD ESTATAL DE CALIDAD Y EDUCACION DE SALUD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 77-HUAJICORI | 0.00 | 19,582.52 | 19,582.52 | 19,582.51 | 19,582.52 | 0.01 |
| 78-NAYAR | 0.00 | 54,285.84 | 54,285.84 | 54,285.85 | 54,285.84 | -0.01 |
| 79-COORDINADOR ESTATAL DEL PROGRAMA FORTALECIMIENTO A LA ATENCIÓN MEDICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 80-UNIDADES MEDICAS ATENCIÓN PRIMER NIVEL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 87-DIRECCION DE SALUD PUBLICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 88-COMISIÓN ESTATAL DE BIOETICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 90-PLAZAS EVENTUALES REGULARIZADAS | 127,939,559.20 | -17,869,090.69 | 110,070,468.51 | 102,512,455.16 | 102,512,455.16 | 7,558,013.35 |
| 91-PLAZAS FORMALIZADAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 92-BASES ESTATALES | 74,837,959.23 | 4,442,021.20 | 79,279,980.43 | 26,398,713.29 | 26,398,713.29 | 52,881,267.14 |
| 93-PLAZAS FEDERALES 416 | 0.00 | 1,239,801.71 | 1,239,801.71 | 1,213,524.15 | 1,213,524.15 | 26,277.56 |
| 94-PLAZAS FORMALIZADAS II FASE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 95-PLAZAS FORMALIZADAS III FASE | 61,163,139.76 | -46,699,867.89 | 14,463,271.87 | 14,122,541.96 | 14,122,541.96 | 340,729.91 |
| 96-PLAZAS FORMALIZADAS ETAPA I,II Y III | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



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Del 01 de Enero al 30 de Junio de 2023

(PESOS)

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|--|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| 97-PLAZAS FEDERALES FD1 | 98,223,305.88 | 27,595,607.22 | 125,818,913.10 | 22,824,636.80 | 22,824,636.80 | 102,994,276.30 |
| 98-MANDOS MEDIOS | 5,113,712.49 | 1,044,030.45 | 6,157,742.94 | 1,475,231.62 | 1,475,231.62 | 4,682,511.32 |
| II. Gasto Etiquetado | 2,649,546,508.00 | 925,768,434.43 | 3,575,314,942.43 | 1,237,882,276.64 | 1,230,956,885.34 | 2,337,432,665.79 |
| 01-DIRECCION GENERAL DE LOS SERVICIOS DE SALUD | 1,346,901.00 | 676,552.93 | 2,023,453.93 | 770,862.49 | 732,628.89 | 1,252,591.44 |
| 02-DIRECCION DE PLANEACION | 4,562,584.00 | 73,415,082.92 | 77,977,666.92 | 20,257,034.35 | 20,247,060.93 | 57,720,632.57 |
| 03-DIRECCION DE ADMINISTRACION | 3,300,521.00 | 3,735,989.95 | 7,036,510.95 | 1,847,622.47 | 1,788,127.86 | 5,188,888.48 |
| 04-DIRECCION DE REGULACION SANITARIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 05-DIRECCION DE ENFERMERIA | 132,967.00 | 0.00 | 132,967.00 | 10,785.00 | 10,785.00 | 122,182.00 |
| 06-DIRECCION DE ATENCION HOSPITALARIA | 342,000.00 | 35,072.14 | 377,072.14 | 84,004.28 | 84,004.28 | 293,067.86 |
| 07-DIRECCION DE ATENCION MEDICA | 3,174,617.00 | 44,611.78 | 3,219,228.78 | 118,113.28 | 118,113.28 | 3,101,115.50 |
| 08-DIRECCION DE SERVICIOS DE SALUD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 09-OFICINA CENTRAL | 28,325,953.00 | 3,755,334.80 | 32,081,287.80 | 6,939,132.57 | 6,584,031.98 | 25,142,155.23 |
| 10-CENTRO REGIONAL DESARROLLO INFANTIL ESTIMULACION TEMPRANA | 0 | 515905.44 | 515905.44 | 489607.75 | 489607.75 | 26297.69 |
| 11-INSTITUTO DE SALUD PARA EL BIENESTAR | 0.00 | 33,204,460.29 | 33,204,460.29 | 0.00 | 0.00 | 33,204,460.29 |
| 12-UNIDAD DE LA CONTRALORIA INTERNA | 205,436.00 | 15,299.40 | 220,735.40 | 42,473.89 | 42,473.89 | 178,261.51 |
| 13-UNIDAD DE ASUNTOS JURIDICOS | 270,000.00 | 8,528.11 | 278,528.11 | 68,035.81 | 68,035.81 | 210,492.30 |
| 15-DIRECCION DEL REGIMEN EST. DE PROTECCION SOCIAL EN SALUD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16-COORD. DE AFILIACION, OPERACION E INTEGRACION DEL PADRON | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 20-HOSPITAL PUENTE DE CAMOTLAN | 898,894.00 | 725,333.16 | 1,624,227.16 | 476,240.14 | 476,240.14 | 1,147,987.02 |
| 21-HOSPITAL BASICO COMUNITARIO COMPOSTELA | 843,472.00 | 1,059,148.74 | 1,902,620.74 | 422,406.46 | 422,406.46 | 1,480,214.28 |
| 22-HOSPITAL LAS VARAS | 634,493.00 | 1,570,228.63 | 2,204,721.63 | 698,326.45 | 698,326.45 | 1,506,395.18 |
| 23-HOSPITAL INTEGRAL IXTLAN DEL RIO | 1,002,988.00 | 1,352,067.02 | 2,355,055.02 | 624,858.47 | 624,858.47 | 1,730,196.55 |
| 24-HOSPITAL BASICO COMUNITARIO TONDOROQUE | 1,266,806.00 | 1,518,010.27 | 2,784,816.27 | 651,073.42 | 651,073.42 | 2,133,742.85 |
| 25-HOSPITAL INTEGRAL ACAPONETA | 700,487.00 | 694,793.71 | 1,395,280.71 | 317,601.37 | 317,601.37 | 1,077,679.34 |
| 26-HOSPITAL I.B.C. TUXPAN | 782,752.00 | 125,108,728.75 | 125,891,480.75 | 45,138.84 | 45,138.84 | 125,846,341.91 |
| 27-HOSPITAL BASICO COMUNITARIO TECUALA | 1,404,362.00 | 2,403,722.46 | 3,808,084.46 | 976,661.49 | 976,661.49 | 2,831,422.97 |
| 28-CENTRO DE SALUD SAN PEDRO IXCATAN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 29-XALISCO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 30-CENTRO DE SALUD SAN PEDRO LAGUINILLAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



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Del 01 de Enero al 30 de Junio de 2023

(PESOS)

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|----------------|--------------------------------|----------------|----------------|----------------|------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| 41-LABORATORIO ESTATAL DE SALUD PUBLICA | 9,599,206.00 | -420,164.73 | 9,179,041.27 | 1,904,833.00 | 1,363,520.62 | 7,274,208.27 |
| 42-CENTRO ESTATAL DE TRANSFUSION SANGUINEA | 13,806,530.00 | 3,892,437.13 | 17,698,967.13 | 9,877,430.05 | 8,198,988.45 | 7,821,537.08 |
| 43-COMISIÓN ESTATAL PARA LA PROTECCIÓN CONTRA RIESGOS SANITARIOS DE NAYARIT,COESPRINAY | 1,503,628.00 | 90,888.34 | 1,594,516.34 | 434,892.11 | 419,800.51 | 1,159,624.23 |
| 60-UNIDADES MEDICAS ATENCIÓN SEGUNDO NIVEL | 233,631,108.92 | 41,406,681.01 | 275,037,789.93 | 41,545,548.54 | 41,545,548.54 | 233,492,241.39 |
| 61-HOSPITAL GENERAL TEPIC | 10,487,587.00 | 26,974,553.96 | 37,462,140.96 | 15,887,872.47 | 15,788,402.45 | 21,574,268.49 |
| 62-HOSPITAL GENERAL DE SAN FRANCISCO | 3,259,689.00 | 82,407.15 | 3,342,096.15 | 594,091.59 | 594,091.59 | 2,748,004.56 |
| 63-HOSPITAL MIXTO JESUS MARIA | 3,952,217.00 | -403,518.06 | 3,548,698.94 | 538,655.66 | 538,655.66 | 3,010,043.28 |
| 64-HOSPITAL ROSAMORADA | 3,245,119.00 | 2,042,151.10 | 5,287,270.10 | 1,745,299.40 | 1,745,299.40 | 3,541,970.70 |
| 65-HOSPITAL GENERAL SANTIAGO IXC. | 5,501,242.00 | 2,464,084.97 | 7,965,326.97 | 1,750,418.38 | 1,750,418.38 | 6,214,908.59 |
| 66-HOSPITAL DE CIRUGIA AMBULATORIA (UNEME) | 1,509,509.00 | 1,856,777.12 | 3,366,286.12 | 1,099,961.87 | 638,049.87 | 2,266,324.25 |
| 67-HOSPITAL DE CANCEROLOGIA | 5,869,284.00 | 162,802,480.79 | 168,671,764.79 | 128,929,277.74 | 128,929,277.74 | 39,742,487.05 |
| 68-UNIDAD DE HEMODIALISIS | 804,900.00 | 577,740.51 | 1,382,640.51 | 209,893.91 | 209,893.91 | 1,172,746.60 |
| 70-CONVENIO DEL PROGRAMA PREVENCIÓN Y TRATAMIENTO DE LAS ADICCIONES | 0.00 | 541,939.77 | 541,939.77 | 541,939.77 | 541,939.77 | 0.00 |
| 73-JURISDICCION SANITARIA NO.I TEPIC | 9,352,066.00 | 40,597,610.30 | 49,949,676.30 | 10,483,001.06 | 9,526,312.00 | 39,466,675.24 |
| 74-JURISDICCION SANITARIA NO.II COMPOSTELA | 8,114,763.00 | 5,159,223.94 | 13,273,986.94 | 3,248,258.56 | 2,639,968.60 | 10,025,728.38 |
| 75-JURISDICCION SANITARIA NO.III TUXPAN | 6,077,474.00 | 8,957,565.62 | 15,035,039.62 | 3,921,878.28 | 3,477,800.89 | 11,113,161.34 |
| 76-UNIDAD ESTATAL DE CALIDAD Y EDUCACION DE SALUD | 0.00 | 112,468.47 | 112,468.47 | 112,468.49 | 112,468.49 | -0.02 |
| 77-HUAJICORI | 1,012,773.24 | -1,012,773.24 | 0.00 | 0.00 | 0.00 | 0.00 |
| 78-NAYAR | 1,987,226.76 | -1,987,226.76 | 0.00 | 0.00 | 0.00 | 0.00 |
| 79-COORDINADOR ESTATAL DEL PROGRAMA FORTALECIMIENTO A LA ATENCIÓN MEDICA | 0.00 | 3,337,850.51 | 3,337,850.51 | 1,905,054.52 | 1,905,054.52 | 1,432,795.99 |
| 80-UNIDADES MEDICAS ATENCIÓN PRIMER NIVEL | 60,086,114.38 | 73,357,255.92 | 133,443,370.30 | 53,387,663.91 | 53,387,663.91 | 80,055,706.39 |
| 87-DIRECCION DE SALUD PUBLICA | 206,086,075.45 | 88,687,185.38 | 294,773,260.83 | 103,082,869.55 | 101,425,564.48 | 191,690,391.28 |
| 88-COMISIÓN ESTATAL DE BIOETICA | 269,000.00 | 17,400.00 | 286,400.00 | 57,326.00 | 57,326.00 | 229,074.00 |
| 90-PLAZAS EVENTUALES REGULARIZADAS | 543,760,082.25 | 97,837,334.36 | 641,597,416.61 | 211,359,242.87 | 211,359,242.87 | 430,238,173.74 |
| 91-PLAZAS FORMALIZADAS | 0.00 | 87,907,311.39 | 87,907,311.39 | 58,953,141.10 | 58,953,141.10 | 28,954,170.29 |
| 92-BASES ESTATALES | 0.00 | 5,197,718.11 | 5,197,718.11 | 1,423,609.38 | 1,423,609.38 | 3,774,108.73 |



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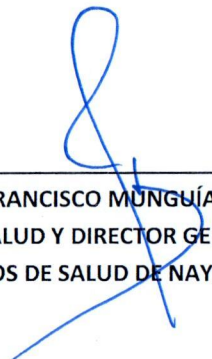
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF


Clasificación Administrativa

Del 01 de Enero al 30 de Junio de 2023

(PESOS)

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|---|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| 93-PLAZAS FEDERALES 416 | 1,186,637,146.00 | 5,879,086.74 | 1,192,516,232.74 | 443,942,651.11 | 443,942,651.11 | 748,573,581.63 |
| 94-PLAZAS FORMALIZADAS II FASE | 0.00 | 73,437,921.22 | 73,437,921.22 | 48,910,145.91 | 48,910,145.91 | 24,527,775.31 |
| 95-PLAZAS FORMALIZADAS III FASE | 0.00 | 75,613,920.22 | 75,613,920.22 | 39,511,994.04 | 39,511,994.04 | 36,101,926.18 |
| 96-PLAZAS FORMALIZADAS ETAPA I,II Y III | 283,798,534.00 | -188,092,514.31 | 95,706,019.69 | 0.00 | 0.00 | 95,706,019.69 |
| 97-PLAZAS FEDERALES FD1 | 0.00 | 59,013,767.00 | 59,013,767.00 | 17,682,878.84 | 17,682,878.84 | 41,330,888.16 |
| 98-MANDOS MEDIOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| III. Total de Egresos (III = I + II) | 3,111,890,305.93 | 972,940,862.96 | 4,084,831,168.89 | 1,496,501,226.43 | 1,488,686,103.65 | 2,588,329,942.46 |


DR. JOSÉ FRANCISCO MUNGUÍA PÉREZ
SECRETARIO DE SALUD Y DIRECTOR GENERAL DE LOS
SERVICIOS DE SALUD DE NAYARIT


C.P.A. HÉCTOR HUGO PARTIDA GUZMÁN
DIRECTOR DE ADMINISTRACIÓN