



SERVICIOS DE
SALUD DE NAYARIT

SERVICIOS DE SALUD DE NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

Clasificación Administrativa

Del 01 de Enero al 31 de Marzo de 2023

(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto no Etiquetado	462,343,797.93	46,491,316.92	508,835,114.85	183,136,013.45	181,982,920.46	325,699,101.40
01-DIRECCION GENERAL DE LOS SERVICIOS DE SALUD	0.00	122,417.91	122,417.91	122,417.91	122,417.91	0.00
02-DIRECCION DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
03-DIRECCION DE ADMINISTRACION	30,229,779.04	-411,485.43	29,818,293.61	5,384,102.51	4,231,009.46	24,434,191.10
04-DIRECCION DE REGULACION SANITARIA	0.00	0.00	0.00	0.00	0.00	0.00
05-DIRECCION DE ENFERMERIA	0.00	0.00	0.00	0.00	0.00	0.00
06-DIRECCION DE ATENCION HOSPITALARIA	0.00	0.00	0.00	0.00	0.00	0.00
07-DIRECCION DE ATENCION MEDICA	0.00	0.00	0.00	0.00	0.00	0.00
08-DIRECCION DE SERVICIOS DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
09-OFICINA CENTRAL	51,855,623.33	51,161,019.10	103,016,642.43	47,453,212.07	47,453,212.07	55,563,430.36
10-CENTRO REGIONAL DESARROLLO INFANTIL ESTIMULACION TEMPRANA	0.00	1,120,003.20	1,120,003.20	0.00	0.00	1,120,003.20
11-INSTITUTO DE SALUD PARA EL BIENESTAR	0.00	0.00	0.00	0.00	0.00	0.00
12-UNIDAD DE LA CONTRALORIA INTERNA	0.00	0.00	0.00	0.00	0.00	0.00
13-UNIDAD DE ASUNTOS JURIDICOS	0.00	0.00	0.00	0.00	0.00	0.00
15-DIRECCION DEL REGIMEN EST. DE PROTECCION SOCIAL EN SALUD	0.00	0.00	0.00	0.00	0.00	0.00
16-COORD. DE AFILIACION, OPERACION E INTEGRACION DEL PADRON	0.00	0.00	0.00	0.00	0.00	0.00
20-HOSPITAL PUENTE DE CAMOTLAN	0.00	0.00	0.00	0.00	0.00	0.00
21-HOSPITAL BASICO COMUNITARIO COMPOSTELA	0.00	0.00	0.00	0.00	0.00	0.00
22-HOSPITAL LAS VARAS	0.00	0.00	0.00	0.00	0.00	0.00
23-HOSPITAL INTEGRAL IXTLAN DEL RIO	0.00	0.00	0.00	0.00	0.00	0.00
24-HOSPITAL BASICO COMUNITARIO TONDOROQUE	0.00	0.00	0.00	0.00	0.00	0.00
25-HOSPITAL INTEGRAL ACAPONETA	0.00	0.00	0.00	0.00	0.00	0.00
26-HOSPITAL I.B.C. TUXPAN	0.00	-0.06	-0.06	-0.06	0.00	0.00
27-HOSPITAL BASICO COMUNITARIO TECUALA	0.00	0.00	0.00	0.00	0.00	0.00
28-CENTRO DE SALUD SAN PEDRO IXCATAN	0.00	0.00	0.00	0.00	0.00	0.00
29-XALISCO	0.00	0.00	0.00	0.00	0.00	0.00
30-CENTRO DE SALUD SAN PEDRO LAGUINILLAS	0.00	0.00	0.00	0.00	0.00	0.00
41-LABORATORIO ESTATAL DE SALUD PUBLICA	606,625.00	137,400.92	744,025.92	289,056.92	289,056.92	454,969.00



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42-CENTRO ESTATAL DE TRANSFUSION SANGUINEA	3,922,649.00	336,955.33	4,259,604.33	992,620.33	992,620.33	3,266,984.00
43-COMISIÓN ESTATAL PARA LA PROTECCIÓN CONTRA RIESGOS SANITARIOS DE NAYARIT,COESPRINAY	0.00	358,386.00	358,386.00	184,230.00	184,230.00	174,156.00
60-UNIDADES MEDICAS ATENCIÓN SEGUNDO NIVEL	3,696,719.00	7,499,629.60	11,196,348.60	7,300,222.74	7,300,222.74	3,896,125.86
61-HOSPITAL GENERAL TEPIC	0.00	3,503,208.90	3,503,208.90	3,406,618.40	3,406,618.40	96,590.50
62-HOSPITAL GENERAL DE SAN FRANCISCO	0.00	0.00	0.00	0.00	0.00	0.00
63-HOSPITAL MIXTO JESUS MARIA	0.00	0.00	0.00	0.00	0.00	0.00
64-HOSPITAL ROSAMORADA	0.00	0.00	0.00	0.00	0.00	0.00
65-HOSPITAL GENERAL SANTIAGO IXC.	0.00	814,346.68	814,346.68	814,346.68	814,346.68	0.00
66-HOSPITAL DE CIRUGIA AMBULATORIA (UNEME)	0.00	0.00	0.00	0.00	0.00	0.00
67-HOSPITAL DE CANCEROLOGIA	0.00	58,678.60	58,678.60	58,678.60	58,678.60	0.00
68-UNIDAD DE HEMODIALISIS	4,754,726.00	-1,156,859.81	3,597,866.19	31,821.19	31,821.19	3,566,045.00
70-CONVENIO DEL PROGRAMA PREVENCIÓN Y TRATAMIENTO DE LAS ADICCIONES	0.00	0.00	0.00	0.00	0.00	0.00
73-JURISDICCION SANITARIA NO.I TEPIC	0.00	0.00	0.00	0.00	0.00	0.00
74-JURISDICCION SANITARIA NO.II COMPOSTELA	0.00	0.00	0.00	0.00	0.00	0.00
75-JURISDICCION SANITARIA NO.III TUXPAN	0.00	0.00	0.00	0.00	0.00	0.00
76-UNIDAD ESTATAL DE CALIDAD Y EDUCACION DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
77-HUAJICORI	0.00	19,582.52	19,582.52	19,582.51	19,582.52	0.01
78-NAYAR	0.00	54,285.84	54,285.84	54,285.85	54,285.84	-0.01
79-COORDINADOR ESTATAL DEL PROGRAMA FORTALECIMIENTO A LA ATENCIÓN MEDICA	0.00	0.00	0.00	0.00	0.00	0.00
80-UNIDADES MEDICAS ATENCIÓN PRIMER NIVEL	0.00	0.00	0.00	0.00	0.00	0.00
87-DIRECCION DE SALUD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
88-COMISIÓN ESTATAL DE BIOETICA	0.00	0.00	0.00	0.00	0.00	0.00
90-PLAZAS EVENTUALES REGULARIZADAS	127,939,559.20	-10,780,415.47	117,159,143.73	67,708,149.70	67,708,149.70	49,450,994.03
91-PLAZAS FORMALIZADAS	0.00	0.00	0.00	0.00	0.00	0.00
92-BASES ESTATALES	74,837,959.23	13,340,282.54	88,178,241.77	13,743,859.60	13,743,859.60	74,434,382.17
93-PLAZAS FEDERALES 416	0.00	1,177,907.20	1,177,907.20	1,151,629.64	1,151,629.64	26,277.56
94-PLAZAS FORMALIZADAS II FASE	0.00	0.00	0.00	0.00	0.00	0.00
95-PLAZAS FORMALIZADAS III FASE	61,163,139.76	-47,142,972.80	14,020,166.96	13,679,437.05	13,679,437.05	340,729.91
96-PLAZAS FORMALIZADAS ETAPA I,II Y III	0.00	0.00	0.00	0.00	0.00	0.00



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	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
97-PLAZAS FEDERALES FD1	98,223,305.88	25,672,705.65	123,896,011.53	20,135,501.31	20,135,501.31	103,760,510.22
98-MANDOS MEDIOS	5,113,712.49	606,240.50	5,719,952.99	606,240.50	606,240.50	5,113,712.49
II. Gasto Etiquetado	2,649,546,508.00	718,368,634.45	3,367,915,142.45	679,313,203.19	676,367,658.60	2,688,601,939.26
01-DIRECCION GENERAL DE LOS SERVICIOS DE SALUD	1,346,901.00	86,552.93	1,433,453.93	254,862.12	170,362.12	1,178,591.81
02-DIRECCION DE PLANEACION	4,562,584.00	73,413,662.95	77,976,246.95	167,828.14	167,828.13	77,808,418.81
03-DIRECCION DE ADMINISTRACION	3,300,521.00	3,775,465.95	7,075,986.95	768,076.92	741,884.12	6,307,910.03
04-DIRECCION DE REGULACION SANITARIA	0.00	0.00	0.00	0.00	0.00	0.00
05-DIRECCION DE ENFERMERIA	132,967.00	0.00	132,967.00	4,835.00	4,835.00	128,132.00
06-DIRECCION DE ATENCION HOSPITALARIA	342,000.00	30,815.23	372,815.23	19,684.81	19,684.81	353,130.42
07-DIRECCION DE ATENCION MEDICA	3,174,617.00	44,611.78	3,219,228.78	45,010.90	45,010.90	3,174,217.88
08-DIRECCION DE SERVICIOS DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
09-OFICINA CENTRAL	28,325,953.00	2,296,154.33	30,622,107.33	4,719,436.71	4,600,279.65	25,902,670.62
10-CENTRO REGIONAL DESARROLLO INFANTIL ESTIMULACION TEMPRANA	0	515905.44	515905.44	27896.13	27896.13	488009.31
11-INSTITUTO DE SALUD PARA EL BIENESTAR	0.00	0.00	0.00	0.00	0.00	0.00
12-UNIDAD DE LA CONTRALORIA INTERNA	205,436.00	15,299.40	220,735.40	12,579.77	12,022.97	208,155.63
13-UNIDAD DE ASUNTOS JURIDICOS	270,000.00	8,528.11	278,528.11	22,653.95	22,653.95	255,874.16
15-DIRECCION DEL REGIMEN EST. DE PROTECCION SOCIAL EN SALUD	0.00	0.00	0.00	0.00	0.00	0.00
16-COORD. DE AFILIACION, OPERACION E INTEGRACION DEL PADRON	0.00	0.00	0.00	0.00	0.00	0.00
20-HOSPITAL PUENTE DE CAMOTLAN	898,894.00	719,239.11	1,618,133.11	43,632.58	43,632.58	1,574,500.53
21-HOSPITAL BASICO COMUNITARIO COMPOSTELA	843,472.00	1,054,891.83	1,898,363.83	184,963.42	184,963.42	1,713,400.41
22-HOSPITAL LAS VARAS	634,493.00	1,557,919.23	2,192,412.23	323,333.84	323,333.84	1,869,078.39
23-HOSPITAL INTEGRAL IXTLAN DEL RIO	1,002,988.00	1,118,549.01	2,121,537.01	222,494.20	222,494.20	1,899,042.81
24-HOSPITAL BASICO COMUNITARIO TONDOROQUE	1,266,806.00	1,490,193.47	2,756,999.47	287,893.12	287,893.12	2,469,106.35
25-HOSPITAL INTEGRAL ACAPONETA	700,487.00	646,138.67	1,346,625.67	113,031.89	113,031.89	1,233,593.78
26-HOSPITAL I.B.C. TUXPAN	782,752.00	0.00	782,752.00	0.00	0.00	782,752.00
27-HOSPITAL BASICO COMUNITARIO TECUALA	1,404,362.00	2,403,722.46	3,808,084.46	381,991.92	381,991.92	3,426,092.54
28-CENTRO DE SALUD SAN PEDRO IXCATAN	0.00	0.00	0.00	0.00	0.00	0.00
29-XALISCO	0.00	0.00	0.00	0.00	0.00	0.00
30-CENTRO DE SALUD SAN PEDRO LAGUINILLAS	0.00	0.00	0.00	0.00	0.00	0.00



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	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
41-LABORATORIO ESTATAL DE SALUD PUBLICA	9,599,206.00	-541,965.89	9,057,240.11	792,173.93	787,997.98	8,265,066.18
42-CENTRO ESTATAL DE TRANSFUSION SANGUINEA	13,806,530.00	3,892,437.13	17,698,967.13	6,733,945.09	4,617,854.77	10,965,022.04
43-COMISIÓN ESTATAL PARA LA PROTECCIÓN CONTRA RIESGOS SANITARIOS DE NAYARIT,COESPRINAY	1,503,628.00	90,888.34	1,594,516.34	85,354.22	62,084.62	1,509,162.12
60-UNIDADES MEDICAS ATENCIÓN SEGUNDO NIVEL	233,631,108.92	68,758,961.01	302,390,069.93	31,815,521.76	31,815,521.76	270,574,548.17
61-HOSPITAL GENERAL TEPIC	10,487,587.00	15,268,172.49	25,755,759.49	12,502,252.64	12,198,660.53	13,253,506.85
62-HOSPITAL GENERAL DE SAN FRANCISCO	3,259,689.00	69,978.63	3,329,667.63	169,850.52	169,850.52	3,159,817.11
63-HOSPITAL MIXTO JESUS MARIA	3,952,217.00	-414,200.34	3,538,016.66	105,933.42	105,933.42	3,432,083.24
64-HOSPITAL ROSAMORADA	3,245,119.00	1,984,817.66	5,229,936.66	496,523.10	480,103.30	4,733,413.56
65-HOSPITAL GENERAL SANTIAGO IXC.	5,501,242.00	2,450,876.04	7,952,118.04	754,920.24	754,920.24	7,197,197.80
66-HOSPITAL DE CIRUGIA AMBULATORIA (UNEME)	1,509,509.00	916,970.64	2,426,479.64	144,705.91	144,705.91	2,281,773.73
67-HOSPITAL DE CANCEROLOGIA	5,869,284.00	133,554,655.96	139,423,939.96	127,263,323.05	127,263,323.05	12,160,616.91
68-UNIDAD DE HEMODIALISIS	804,900.00	0.00	804,900.00	64,128.40	64,128.40	740,771.60
70-CONVENIO DEL PROGRAMA PREVENCIÓN Y TRATAMIENTO DE LAS ADICCIONES	0.00	541,939.77	541,939.77	541,939.77	541,939.77	0.00
73-JURISDICCION SANITARIA NO.I TEPIC	9,352,066.00	11,105,608.03	20,457,674.03	951,163.18	940,259.18	19,506,510.85
74-JURISDICCION SANITARIA NO.II COMPOSTELA	8,114,763.00	4,678,213.55	12,792,976.55	655,349.66	648,331.66	12,137,626.89
75-JURISDICCION SANITARIA NO.III TUXPAN	6,077,474.00	8,582,487.65	14,659,961.65	886,204.41	820,046.11	13,773,757.24
76-UNIDAD ESTATAL DE CALIDAD Y EDUCACION DE SALUD	0.00	112,468.47	112,468.47	112,468.49	112,468.49	-0.02
77-HUAJICORI	1,012,773.24	-1,012,773.24	0.00	0.00	0.00	0.00
78-NAYAR	1,987,226.76	-1,987,226.76	0.00	0.00	0.00	0.00
79-COORDINADOR ESTATAL DEL PROGRAMA FORTALECIMIENTO A LA ATENCIÓN MEDICA	0.00	3,337,850.51	3,337,850.51	1,555,070.51	1,555,070.51	1,782,780.00
80-UNIDADES MEDICAS ATENCIÓN PRIMER NIVEL	60,086,114.38	74,700,029.59	134,786,143.97	53,387,663.91	53,387,663.91	81,398,480.06
87-DIRECCION DE SALUD PUBLICA	206,086,075.45	86,150,636.17	292,236,711.62	61,041,291.61	60,873,781.77	231,195,420.01
88-COMISIÓN ESTATAL DE BIOETICA	269,000.00	17,400.00	286,400.00	5,456.00	5,456.00	280,944.00
90-PLAZAS EVENTUALES REGULARIZADAS	543,760,082.25	83,288,331.75	627,048,414.00	86,376,713.89	86,376,713.89	540,671,700.11
91-PLAZAS FORMALIZADAS	0.00	86,420,346.79	86,420,346.79	28,721,037.21	28,721,037.21	57,699,309.58
92-BASES ESTATALES	0.00	0.00	0.00	0.00	0.00	0.00



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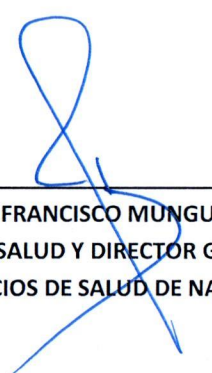
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93-PLAZAS FEDERALES 416	1,186,637,146.00	5,879,086.74	1,192,516,232.74	220,054,887.44	220,054,887.44	972,461,345.30
94-PLAZAS FORMALIZADAS II FASE	0.00	72,461,992.08	72,461,992.08	24,093,597.90	24,093,597.90	48,368,394.18
95-PLAZAS FORMALIZADAS III FASE	0.00	88,750,929.91	88,750,929.91	12,401,521.51	12,401,521.51	76,349,408.40
96-PLAZAS FORMALIZADAS ETAPA I,II Y III	283,798,534.00	-183,394,763.13	100,403,770.87	0.00	0.00	100,403,770.87
97-PLAZAS FEDERALES FD1	0.00	63,526,835.00	63,526,835.00	0.00	0.00	63,526,835.00
98-MANDOS MEDIOS	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	3,111,890,305.93	764,859,951.37	3,876,750,257.30	862,449,216.64	858,350,579.06	3,014,301,040.66


DR. JOSÉ FRANCISCO MUNGUÍA PÉREZ
SECRETARIO DE SALUD Y DIRECTOR GENERAL DE LOS
SERVICIOS DE SALUD DE NAYARIT


C.P.A. HÉCTOR HUGO PARTIDA GUZMÁN
DIRECTOR DE ADMINISTRACIÓN