

Del 01 de Enero al 30 de Septiembre de 2022
 (PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
97-PLAZAS FEDERALES FD1	92,839,951.63	-9,114,350.22	83,725,601.41	59,770,962.64	59,770,962.64	23,954,638.77
98-MANDOS MEDIOS	4,959,727.27	0.00	4,959,727.27	2,223,969.97	2,223,969.97	2,735,757.30
II. Gasto Etiquetado	2,584,257,141.20	712,299,696.50	3,296,556,837.70	1,529,913,533.39	1,521,570,666.40	1,766,643,304.31
01-DIRECCION GENERAL DE LOS SERVICIOS DE SALUD	1,346,901.00	85,762.50	1,432,663.50	655,137.58	655,137.58	777,525.92
02-DIRECCION DE PLANEACION	1,074,109.00	82,122,484.87	83,196,593.87	488,220.65	488,220.65	82,708,373.22
03-DIRECCION DE ADMINISTRACION	3,561,299.00	2,510,450.76	6,071,749.76	2,628,918.84	2,469,161.68	3,442,830.92
04-DIRECCION DE REGULACION SANITARIA	0.00	32,222.49	32,222.49	0.00	0.00	32,222.49
05-DIRECCION DE ENFERMERIA	132,967.00	2,499.97	135,466.97	55,031.41	55,031.41	80,435.56
06-DIRECCION DE ATENCION HOSPITALARIA	302,672.00	-33,487.19	269,184.81	47,198.69	47,198.69	221,986.12
07-DIRECCION DE ATENCION MEDICA	1,844,954.00	20,840.98	1,865,794.98	570,974.43	570,452.71	1,294,820.55
08-DIRECCION DE SERVICIOS DE SALUD	0.00	565,127.03	565,127.03	0.00	0.00	565,127.03
09-OFICINA CENTRAL	26,807,007.00	22,447,387.22	49,254,394.22	19,634,625.70	19,016,861.67	29,619,768.52
11-INSTITUTO DE SALUD PARA EL BIENESTAR	33,081,000.00	4,981,862.36	38,062,862.36	0.00	0.00	38,062,862.36
12-UNIDAD DE LA CONTRALORIA INTERNA	205,436.00	9,747.78	215,183.78	39,033.74	39,033.74	176,150.04
13-UNIDAD DE ASUNTOS JURIDICOS	218,100.00	47,801.93	265,901.93	111,751.49	111,751.49	154,150.44
15-DIRECCION DEL REGIMEN EST. DE PROTECCION SOCIAL EN SALUD	0.00	55,886,337.57	55,886,337.57	0.00	0.00	55,886,337.57
16-COORD. DE AFILIACION, OPERACION E INTEGRACION DEL PADRON	0.00	130,496.00	130,496.00	0.00	0.00	130,496.00
20-HOSPITAL PUENTE DE CAMOTLAN	898,894.00	-396,508.71	502,385.29	383,855.73	383,855.73	118,529.56
21-HOSPITAL BASICO COMUNITARIO COMPOSTELA	843,472.00	-86,983.46	756,488.54	154,682.54	154,682.54	601,806.00
22-HOSPITAL LAS VARAS	634,493.00	-193,141.85	441,351.15	36,333.15	36,333.15	405,018.00
23-HOSPITAL INTEGRAL IXTLAN DEL RIO	1,002,988.00	852,009.10	1,854,997.10	350,816.89	350,816.89	1,504,180.21
24-HOSPITAL BASICO COMUNITARIO TONDOROQUE	1,266,806.00	-174,026.35	1,092,779.65	35,779.84	35,779.84	1,056,999.81
25-HOSPITAL INTEGRAL ACAPONETA	700,487.00	-168,269.98	532,217.02	85,205.01	85,205.01	447,012.01
26-HOSPITAL I.B.C. TUXPAN	782,752.00	-43,249.88	739,502.12	174,290.12	174,290.12	565,212.00
27-HOSPITAL BASICO COMUNITARIO TECUALA	1,404,362.00	-111,254.15	1,293,107.85	69,893.14	69,893.14	1,223,214.71
28-CENTRO DE SALUD SAN PEDRO IXCATAN	0.00	0.00	0.00	0.00	0.00	0.00
29-XALISCO	0.00	0.00	0.00	0.00	0.00	0.00
30-CENTRO DE SALUD SAN PEDRO LAGUILLAS	0.00	0.00	0.00	0.00	0.00	0.00
41-LABORATORIO ESTATAL DE SALUD PUBLICA	7,026,431.00	1,992,801.50	9,019,232.50	7,148,524.86	5,200,155.27	1,870,707.64
42-CENTRO ESTATAL DE TRANSFUSION SANGUINEA	8,007,754.00	5,173,722.21	13,181,476.21	8,290,365.75	5,642,524.70	4,891,110.46
43- COMISIÓN ESTATAL PARA LA PROTECCIÓN CONTF RIESGOS SANITARIOS DE NAYARIT.COESPRINAY	1,503,628.00	2,233,119.64	3,736,747.64	2,736,096.17	2,732,727.90	1,000,651.47
60-UNIDADES MEDICAS ATENCIÓN SEGUNDO NIVEL	234,946,354.54	-22,096,546.24	212,849,808.30	74,950,112.28	74,807,711.60	137,899,696.02
61-HOSPITAL GENERAL TEPEC	10,487,587.00	22,612,599.85	33,100,186.85	5,223,147.82	5,223,147.80	27,877,039.03
62-HOSPITAL GENERAL DE SAN FRANCISCO	3,253,369.00	611,839.87	3,865,208.87	572,729.43	572,729.43	3,292,479.44
63-HOSPITAL MIXTO JESUS MARIA	3,952,217.00	-850,225.22	3,101,991.78	1,495,016.72	1,495,016.72	1,606,975.06
64-HOSPITAL ROSAMORADA	3,245,119.00	879,752.91	4,124,871.91	828,139.55	828,139.55	3,296,732.36
65-HOSPITAL GENERAL SANTIAGO IXC.	5,501,242.00	1,924,354.96	7,425,596.96	1,503,144.79	1,503,144.79	5,922,452.17
66-HOSPITAL DE CIRUGIA AMBULATORIA (UNEME)	11,521,648.00	-10,276,461.06	1,245,186.94	358,554.72	358,554.72	886,632.22
67-HOSPITAL DE CANCEROLOGIA	24,660,003.22	123,209,083.85	147,869,087.07	320,387.44	316,807.40	147,548,699.63
68-UNIDAD DE HEMODIALISIS	804,900.00	-355,462.20	449,437.80	433,216.13	433,216.13	16,221.67
70-CONVENIO DEL PROGRAMA PREVENCIÓN Y TRATAMIENTO DE LAS ADICCIONES	2,643,180.00	990,625.56	3,633,805.56	1,004,393.56	993,025.56	2,629,412.00
73-JURISDICCION SANITARIA NO.I TEPEC	7,953,699.00	351,033.06	8,304,732.06	3,387,975.75	3,377,257.66	4,916,756.31
74-JURISDICCION SANITARIA NO.II COMPOSTELA	7,555,261.00	825,146.99	8,380,407.99	2,370,744.80	2,343,992.41	6,009,663.19
75-JURISDICCION SANITARIA NO.III TUXPAN	9,546,319.00	1,141,993.13	10,688,312.13	3,004,928.98	2,936,546.67	7,683,383.15
76-UNIDAD ESTATAL DE CALIDAD Y EDUCACION DE SALUD	1,537,169.00	-25,814.47	1,511,354.53	116,760.03	116,760.03	1,394,594.50
77-HUAJICORI	0.00	0.00	0.00	0.00	0.00	0.00
78-NAYAR	0.00	0.00	0.00	0.00	0.00	0.00
79-COORDINADOR ESTATAL DEL PROGRAMA FORTALECIMIENTO A LA ATENCIÓN MEDICA	4,941,279.35	961,487.18	5,902,766.53	959,087.18	959,087.18	4,943,679.35
80-UNIDADES MEDICAS ATENCIÓN PRIMER NIVEL	115,041,932.63	201,640,293.79	316,682,226.42	198,392,109.15	198,269,469.31	118,290,117.27
87-DIRECCION DE SALUD PUBLICA	174,276,945.16	176,359,433.07	350,636,378.23	48,373,979.94	45,794,576.14	302,262,398.29
88-COMISIÓN ESTATAL DE BIOETICA	78,219.00	3,699.96	81,918.96	42,817.88	42,817.88	39,101.08
90-PLAZAS EVENTUALES REGULARIZADAS	487,198,360.30	18,386,021.01	505,584,381.31	300,734,296.98	300,734,296.98	204,850,084.33
91-PLAZAS FORMALIZADAS	0.00	128,639,948.71	128,639,948.71	83,719,024.82	83,719,024.82	44,920,923.89
92-BASES ESTATALES	0.00	0.00	0.00	0.00	0.00	0.00
93-PLAZAS FEDERALES 416	1,121,765,457.00	7,749,891.32	1,129,515,348.32	649,709,873.45	649,709,873.45	479,805,474.87
94-PLAZAS FORMALIZADAS II FASE	0.00	102,177,291.34	102,177,291.34	73,871,119.24	73,871,119.24	28,306,172.10

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
95-PLAZAS FORMALIZADAS III FASE	0.00	34,289,497.61	34,289,497.61	34,063,053.02	34,063,053.02	226,444.59
96-PLAZAS FORMALIZADAS ETAPA I, II Y III	260,700,368.00	-254,737,540.82	5,962,827.18	782,184.00	782,184.00	5,180,643.18
97-PLAZAS FEDERALES FD1	0.00	0.00	0.00	0.00	0.00	0.00
98-MANDOS MEDIOS	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	3,235,229,624.27	885,605,527.24	4,120,835,151.51	2,044,051,727.00	2,011,541,129.71	2,076,783,424.51



DR. JOSÉ FRANCISCO MUNGUÍA PÉREZ
 SECRETARIO DE SALUD Y DIRECTOR GENERAL DE LOS
 SERVICIOS DE SALUD DE NAYARIT



C.P.A. HÉCTOR HUGO PARTIDA GUZMÁN
 DIRECTOR DE ADMINISTRACION