

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto no Etiquetado	650,972,483.07	154,343,388.99	805,315,872.06	338,853,618.77	315,006,470.62	466,462,253.29
01-DIRECCION GENERAL DE LOS SERVICIOS DE SALUD	0.00	2,465,649.27	2,465,649.27	2,398,471.57	2,398,471.57	67,177.70
02-DIRECCION DE PLANEACION	473,369.00	20,074.92	493,443.92	176,816.14	159,750.00	316,627.78
03-DIRECCION DE ADMINISTRACION	40,962,196.00	3,677,493.90	44,639,689.90	14,963,882.60	14,523,062.64	29,675,807.30
04-DIRECCION DE REGULACION SANITARIA	0.00	0.00	0.00	0.00	0.00	0.00
05-DIRECCION DE ENFERMERIA	0.00	0.00	0.00	0.00	0.00	0.00
06-DIRECCION DE ATENCION HOSPITALARIA	0.00	0.00	0.00	0.00	0.00	0.00
07-DIRECCION DE ATENCION MEDICA	0.00	0.00	0.00	0.00	0.00	0.00
08-DIRECCION DE SERVICIOS DE SALUD	0.00	24,912,957.97	24,912,957.97	0.00	0.00	24,912,957.97
09-OFICINA CENTRAL	35,078,428.93	32,309,620.55	67,388,049.48	45,616,890.59	45,587,073.97	21,771,158.89
11-INSTITUTO DE SALUD PARA EL BIENESTAR	0.00	0.00	0.00	0.00	0.00	0.00
12-UNIDAD DE LA CONTRALORIA INTERNA	0.00	0.00	0.00	0.00	0.00	0.00
13-UNIDAD DE ASUNTOS JURIDICOS	0.00	0.00	0.00	0.00	0.00	0.00
15-DIRECCION DEL REGIMEN EST. DE PROTECCION SOCIAL EN SALUD	0.00	24,287,380.33	24,287,380.33	22,719,976.25	0.00	1,567,404.08
16-COORD. DE AFILIACION, OPERACION E INTEGRACION DEL PADRON	0.00	0.00	0.00	0.00	0.00	0.00
20-HOSPITAL PUENTE DE CAMOTLAN	0.00	123,928.41	123,928.41	30,980.00	30,980.00	92,948.41
21-HOSPITAL BASICO COMUNITARIO COMPOSTELA	197,311.34	294,146.79	491,458.13	281,207.92	281,207.92	210,250.21
22-HOSPITAL LAS VARAS	135,000.00	273,979.50	408,979.50	218,797.15	218,797.15	190,182.35
23-HOSPITAL INTEGRAL IXTLAN DEL RIO	267,000.00	400,096.79	667,096.79	394,690.91	394,690.91	272,405.88
24-HOSPITAL BASICO COMUNITARIO TONDOROQUE	315,000.00	1,278,238.95	1,593,238.95	1,043,843.27	1,043,843.27	549,395.68
25-HOSPITAL INTEGRAL ACAPONETA	149,000.00	125,371.12	274,371.12	119,518.71	119,518.71	154,852.41
26-HOSPITAL I.B.C. TUXPAN	174,800.00	29,386,654.15	29,561,454.15	193,353.15	193,353.15	29,368,101.00
27-HOSPITAL BASICO COMUNITARIO TECUALA	371,000.00	459,720.54	830,720.54	665,144.90	665,144.90	165,575.64
28-CENTRO DE SALUD SAN PEDRO IXCATAN	0.00	0.00	0.00	0.00	0.00	0.00
29-XALISCO	0.00	791,013.28	791,013.28	791,013.28	791,013.28	0.00
30-CENTRO DE SALUD SAN PEDRO LAGUINILLAS	0.00	374,784.40	374,784.40	374,784.40	374,784.40	0.00
41-LABORATORIO ESTATAL DE SALUD PUBLICA	575,000.00	86,110.10	661,110.10	286,459.75	276,700.69	374,650.35
42-CENTRO ESTATAL DE TRANSFUSION SANGUINEA	3,718,150.00	726,252.64	4,444,402.64	904,371.86	835,831.86	3,540,030.78
43- COMISIÓN ESTATAL PARA LA PROTECCIÓN CONTRA RIESGOS SANITARIOS DE NAYARIT.COESPRINAY	0.00	205,508.10	205,508.10	205,501.92	205,501.94	6.18
60-UNIDADES MEDICAS ATENCIÓN SEGUNDO NIVEL	75,775,856.57	12,611,850.43	88,387,707.00	14,756,815.89	14,548,977.03	73,630,891.11
61-HOSPITAL GENERAL TEPIC	13,445,283.00	16,371,094.59	29,816,377.59	14,339,703.48	14,339,703.51	15,476,674.11
62-HOSPITAL GENERAL DE SAN FRANCISCO	576,624.00	877,863.63	1,454,487.63	497,639.47	497,639.49	956,848.16
63-HOSPITAL MIXTO JESUS MARIA	196,195.00	72,973.76	269,168.76	0.02	0.00	269,168.74
64-HOSPITAL ROSAMORADA	542,698.00	656,471.38	1,199,169.38	772,884.18	772,884.20	426,285.20
65-HOSPITAL GENERAL SANTIAGO IXC.	1,042,464.00	1,513,704.98	2,556,168.98	1,869,935.58	1,869,935.58	686,233.40
66-HOSPITAL DE CIRUGIA AMBULATORIA (UNEME)	813,000.00	360,835.39	1,173,835.39	373,909.76	373,909.76	799,925.63
67-HOSPITAL DE CANCEROLOGIA	321,213.03	10,238,148.78	10,559,361.81	1,137,069.92	1,007,665.22	9,422,291.89
68-UNIDAD DE HEMODIALISIS	10,531,850.00	1,389,599.50	11,921,449.50	3,032,096.12	3,032,096.12	8,889,353.38
70-CONVENIO DEL PROGRAMA PREVENCIÓN Y TRATAMIENTO DE LAS ADICCIONES	0.00	0.00	0.00	0.00	0.00	0.00
73-JURISDICCION SANITARIA NO.I TEPIC	1,050,804.37	1,548,144.04	2,598,948.41	1,009,439.57	944,617.17	1,589,508.84
74-JURISDICCION SANITARIA NO.II COMPOSTELA	1,078,377.00	945,547.52	2,023,924.52	1,045,924.16	1,045,924.18	978,000.36
75-JURISDICCION SANITARIA NO.III TUXPAN	1,415,834.00	351,110.65	1,766,944.65	886,460.30	886,460.31	880,484.35
76-UNIDAD ESTATAL DE CALIDAD Y EDUCACION DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
77-HUAJICORI	1,012,773.24	66,572.40	1,079,345.64	411,552.15	384,443.42	667,793.49
78-NAYAR	1,987,226.76	43,414.16	2,030,640.92	693,579.66	623,840.46	1,337,061.26
79-COORDINADOR ESTATAL DEL PROGRAMA FORTALECIMIENTO A LA ATENCIÓN MEDICA	260,000.00	0.00	260,000.00	0.00	0.00	260,000.00
80-UNIDADES MEDICAS ATENCIÓN PRIMER NIVEL	32,504,993.00	62,196.30	32,567,189.30	62,196.30	0.00	32,504,993.00
87-DIRECCION DE SALUD PUBLICA	0.00	650,989.99	650,989.99	567,299.03	567,239.00	83,690.96
88-COMISIÓN ESTATAL DE BIOETICA	0.00	0.00	0.00	0.00	0.00	0.00
90-PLAZAS EVENTUALES REGULARIZADAS	167,545,894.30	-9,201,037.59	158,344,856.71	101,909,926.45	101,909,926.45	56,434,930.26



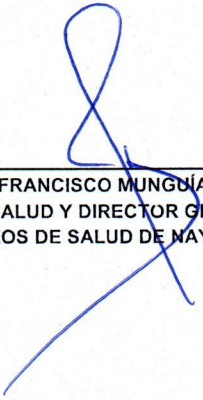


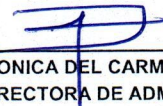
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
91-PLAZAS FORMALIZADAS	0.00	14,322.71	14,322.71	4,549.74	4,549.74	9,772.97
92-BASES ESTATALES	69,163,701.15	354,031.41	69,517,732.56	28,425,731.72	28,425,731.72	41,092,000.84
93-PLAZAS FEDERALES 416	0.00	4,420,446.95	4,420,446.95	4,420,446.86	4,420,446.86	0.09
94-PLAZAS FORMALIZADAS II FASE	0.00	19,592.75	19,592.75	17,762.63	17,762.63	1,830.12
95-PLAZAS FORMALIZADAS III FASE	91,491,761.48	215,170.31	91,706,931.79	28,992,957.83	28,992,957.83	62,713,973.96
96-PLAZAS FORMALIZADAS ETAPA I,II Y III	0.00	0.00	0.00	0.00	0.00	0.00
97-PLAZAS FEDERALES FD1	92,839,951.63	-11,438,636.76	81,401,314.87	40,572,660.39	40,572,660.39	40,828,654.48
98-MANDOS MEDIOS	4,959,727.27	0.00	4,959,727.27	1,667,373.19	1,667,373.19	3,292,354.08
II. Gasto Etiquetado	2,584,257,141.20	740,585,157.33	3,324,842,298.53	1,132,099,782.77	1,118,590,204.99	2,192,742,515.76
01-DIRECCION GENERAL DE LOS SERVICIOS DE SALUD	1,346,901.00	134,015.19	1,480,916.19	324,476.74	309,573.06	1,156,439.45
02-DIRECCION DE PLANEACION	1,074,109.00	82,097,684.35	83,171,793.35	252,849.14	252,849.14	82,918,944.21
03-DIRECCION DE ADMINISTRACION	3,561,299.00	1,285,229.35	4,846,528.35	1,575,451.03	1,398,684.01	3,271,077.32
04-DIRECCION DE REGULACION SANITARIA	0.00	940,093.68	940,093.68	0.00	0.00	940,093.68
05-DIRECCION DE ENFERMERIA	132,967.00	2,499.97	135,466.97	24,474.97	24,474.97	110,992.00
06-DIRECCION DE ATENCION HOSPITALARIA	302,672.00	16,607.81	319,279.81	17,062.81	17,062.81	302,217.00
07-DIRECCION DE ATENCION MEDICA	1,844,954.00	40,753.65	1,885,707.65	270,998.89	243,669.57	1,614,708.76
08-DIRECCION DE SERVICIOS DE SALUD	0.00	1,075,229.92	1,075,229.92	0.00	0.00	1,075,229.92
09-OFICINA CENTRAL	26,807,007.00	30,337,303.79	57,144,310.79	14,732,724.22	13,964,493.83	42,411,586.57
11-INSTITUTO DE SALUD PARA EL BIENESTAR	33,081,000.00	4,958,164.42	38,039,164.42	0.00	0.00	38,039,164.42
12-UNIDAD DE LA CONTRALORIA INTERNA	205,436.00	9,747.78	215,183.78	26,832.79	26,832.79	188,350.99
13-UNIDAD DE ASUNTOS JURIDICOS	218,100.00	44,691.93	262,791.93	69,276.53	69,276.53	193,515.40
15-DIRECCION DEL REGIMEN EST. DE PROTECCION SOCIAL EN SALUD	0.00	55,918,367.92	55,918,367.92	0.00	0.00	55,918,367.92
16-COORD. DE AFILIACION, OPERACION E INTEGRACION DEL PADRON	0.00	130,496.00	130,496.00	0.00	0.00	130,496.00
20-HOSPITAL PUENTE DE CAMOTLAN	898,894.00	186,831.29	1,085,725.29	383,855.73	383,855.73	701,869.56
21-HOSPITAL BASICO COMUNITARIO COMPOSTELA	843,472.00	41,317.15	884,789.15	137,982.54	137,982.54	746,806.61
22-HOSPITAL LAS VARAS	634,493.00	36,333.15	670,826.15	36,333.15	36,333.15	634,493.00
23-HOSPITAL INTEGRAL IXTLAN DEL RIO	1,002,988.00	975,305.66	1,978,293.66	350,816.89	350,816.89	1,627,476.77
24-HOSPITAL BASICO COMUNITARIO TONOROQUE	1,266,806.00	35,779.84	1,302,585.84	35,779.84	35,779.84	1,266,806.00
25-HOSPITAL INTEGRAL ACAPONETA	700,487.00	36,033.75	736,520.75	85,205.01	85,205.01	651,315.74
26-HOSPITAL I.B.C. TUXPAN	782,752.00	79,195.12	861,947.12	111,113.12	111,113.12	750,834.00
27-HOSPITAL BASICO COMUNITARIO TECUALA	1,404,362.00	98,821.85	1,503,183.85	69,893.14	69,893.14	1,433,290.71
28-CENTRO DE SALUD SAN PEDRO IXCATAN	0.00	0.00	0.00	0.00	0.00	0.00
29-XALISCO	0.00	0.00	0.00	0.00	0.00	0.00
30-CENTRO DE SALUD SAN PEDRO LAGUINILLAS	0.00	0.00	0.00	0.00	0.00	0.00
41-LABORATORIO ESTATAL DE SALUD PUBLICA	7,026,431.00	1,992,801.50	9,019,232.50	3,938,238.79	2,456,513.37	5,080,993.71
42-CENTRO ESTATAL DE TRANSFUSION SANGUINEA	8,007,754.00	2,373,722.21	10,381,476.21	5,645,230.41	4,438,476.39	4,736,245.80
43- COMISIÓN ESTATAL PARA LA PROTECCIÓN CONTRA RIESGOS SANITARIOS DE NAYARIT.COESPRINAY	1,503,628.00	3,840,296.24	5,343,924.24	3,993,162.25	3,976,012.81	1,350,761.99
60-UNIDADES MEDICAS ATENCIÓN SEGUNDO NIVEL	234,946,354.54	60,540,910.54	295,487,265.08	74,251,013.27	69,243,467.56	221,236,251.81
61-HOSPITAL GENERAL TEPIC	10,487,587.00	26,275,873.51	36,763,460.51	4,467,619.07	4,467,619.05	32,295,841.44
62-HOSPITAL GENERAL DE SAN FRANCISCO	3,253,369.00	1,325,084.50	4,578,453.50	572,729.43	572,729.43	4,005,724.07
63-HOSPITAL MIXTO JESUS MARIA	3,952,217.00	521,749.12	4,473,966.12	1,138,719.18	1,138,719.18	3,335,246.94
64-HOSPITAL ROSAMORADA	3,245,119.00	1,631,302.99	4,876,421.99	787,533.11	787,533.11	4,088,888.88
65-HOSPITAL GENERAL SANTIAGO IXC.	5,501,242.00	2,887,798.96	8,389,040.96	1,279,074.79	1,279,074.79	7,109,966.17
66-HOSPITAL DE CIRUGIA AMBULATORIA (UNEME)	11,521,648.00	-9,648,257.47	1,873,390.53	298,086.24	255,664.46	1,575,304.29
67-HOSPITAL DE CANCEROLOGIA	24,660,003.22	4,654,086.54	29,314,089.76	305,135.23	305,135.23	29,008,954.53
68-UNIDAD DE HEMODIALISIS	804,900.00	66,290.79	871,190.79	341,822.73	341,822.73	529,368.06
70-CONVENIO DEL PROGRAMA PREVENCIÓN Y TRATAMIENTO DE LAS ADICCIONES	2,643,180.00	990,625.56	3,633,805.56	990,625.56	990,625.56	2,643,180.00
73-JURISDICCION SANITARIA NO.I TEPIC	7,953,699.00	556,436.42	8,510,135.42	2,658,429.05	2,658,429.05	5,851,706.37
74-JURISDICCION SANITARIA NO.II COMPOSTELA	7,555,261.00	657,879.03	8,213,140.03	1,583,959.92	1,583,959.92	6,629,180.11





Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
75-JURISDICCION SANITARIA NO.III TUXPAN	9,546,319.00	1,239,543.74	10,785,862.74	1,838,275.20	1,838,275.20	8,947,587.54
76-UNIDAD ESTATAL DE CALIDAD Y EDUCACION DE SALUD	1,537,169.00	41,817.53	1,578,986.53	77,229.99	77,229.99	1,501,756.54
77-HUAJICORI	0.00	0.00	0.00	0.00	0.00	0.00
78-NAYAR	0.00	0.00	0.00	0.00	0.00	0.00
79-COORDINADOR ESTATAL DEL PROGRAMA FORTALECIMIENTO A LA ATENCIÓN MEDICA	4,941,279.35	858,506.25	5,799,785.60	856,206.25	856,206.25	4,943,579.35
80-UNIDADES MEDICAS ATENCIÓN PRIMER NIVEL	115,041,932.63	215,593,451.75	330,635,384.38	197,436,787.71	197,211,631.71	133,198,596.67
87-DIRECCION DE SALUD PUBLICA	174,276,945.16	208,194,485.68	382,471,430.84	36,086,776.30	31,545,181.32	346,384,654.54
88-COMISIÓN ESTATAL DE BIOETICA	78,219.00	3,699.96	81,918.96	24,699.96	24,699.96	57,219.00
90-PLAZAS EVENTUALES REGULARIZADAS	487,198,360.30	18,510,544.12	505,708,904.42	203,858,160.29	203,858,160.29	301,850,744.13
91-PLAZAS FORMALIZADAS	0.00	129,624,287.64	129,624,287.64	56,984,200.79	56,984,200.79	72,640,086.85
92-BASES ESTATALES	0.00	0.00	0.00	0.00	0.00	0.00
93-PLAZAS FEDERALES 416	1,121,765,457.00	8,567,072.71	1,130,332,529.71	442,724,637.30	442,724,637.30	687,607,892.41
94-PLAZAS FORMALIZADAS II FASE	0.00	96,560,855.34	96,560,855.34	51,318,696.88	51,318,696.88	45,242,158.46
95-PLAZAS FORMALIZADAS III FASE	0.00	19,997,265.91	19,997,265.91	19,355,422.53	19,355,422.53	641,843.38
96-PLAZAS FORMALIZADAS ETAPA I,II Y III	260,700,368.00	-235,753,477.31	24,946,890.69	782,184.00	782,184.00	24,164,706.69
97-PLAZAS FEDERALES FD1	0.00	0.00	0.00	0.00	0.00	0.00
98-MANDOS MEDIOS	0.00	0.00	0.00	0.00	0.00	0.00
<b>III. Total de Egresos (III = I + II)</b>	<b>3,235,229,624.27</b>	<b>894,928,546.32</b>	<b>4,130,158,170.59</b>	<b>1,470,953,401.54</b>	<b>1,433,596,675.61</b>	<b>2,659,204,769.05</b>

  
 DR. JOSÉ FRANCISCO MUNGUÍA PÉREZ  
 SECRETARIO DE SALUD Y DIRECTOR GENERAL DE LOS  
 SERVICIOS DE SALUD DE NAYARIT

  
 MTRA. MONICA DEL CARMEN AGUIRRE BARB,  
 DIRECTORA DE ADMINISTRACION