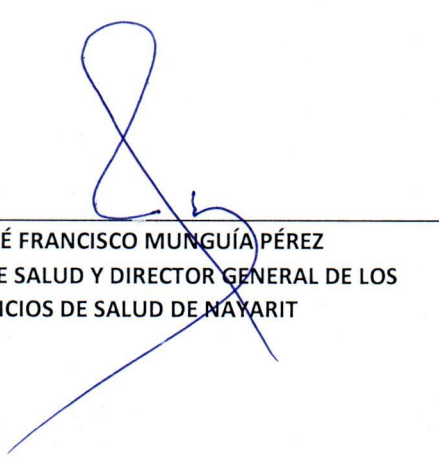
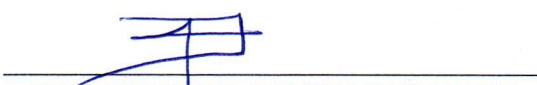


SERVICIOS DE SALUD DE NAYARIT						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 01 de Enero al 31 de Marzo de 2022						
(PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto no Etiquetado	650,972,483.07	137,868,600.11	788,841,083.18	197,942,307.29	167,910,834.42	590,898,775.89
01-DIRECCION GENERAL DE LOS SERVICIOS DE SALUD	0.00	2,465,649.27	2,465,649.27	2,405,096.57	2,405,096.57	60,552.70
02-DIRECCION DE PLANEACION	473,369.00	252,042.71	725,411.71	52,316.14	35,250.00	673,095.57
03-DIRECCION DE ADMINISTRACION	40,962,196.00	543,480.26	41,505,676.26	5,113,064.77	3,753,158.60	36,392,611.49
04-DIRECCION DE REGULACION SANITARIA	0.00	0.00	0.00	0.00	0.00	0.00
05-DIRECCION DE ENFERMERIA	0.00	0.00	0.00	0.00	0.00	0.00
06-DIRECCION DE ATENCION HOSPITALARIA	0.00	0.00	0.00	0.00	0.00	0.00
07-DIRECCION DE ATENCION MEDICA	0.00	0.00	0.00	0.00	0.00	0.00
08-DIRECCION DE SERVICIOS DE SALUD	0.00	24,912,957.97	24,912,957.97	0.00	0.00	24,912,957.97
09-OFICINA CENTRAL	35,078,428.93	30,964,734.87	66,043,163.80	33,870,809.81	33,840,993.19	32,172,353.99
11-INSTITUTO DE SALUD PARA EL BIENESTAR	0.00	0.00	0.00	0.00	0.00	0.00
12-UNIDAD DE LA CONTRALORIA INTERNA	0.00	0.00	0.00	0.00	0.00	0.00
13-UNIDAD DE ASUNTOS JURIDICOS	0.00	0.00	0.00	0.00	0.00	0.00
15-DIRECCION DEL REGIMEN EST. DE PROTECCION SOCIAL EN SALUD	0.00	24,287,373.45	24,287,373.45	22,719,976.25	0.00	1,567,397.20
16-COORD. DE AFILIACION, OPERACION E INTEGRACION DEL PADRON	0.00	0.00	0.00	0.00	0.00	0.00
20-HOSPITAL PUENTE DE CAMOTLAN	0.00	8.41	8.41	0.00	0.00	8.41
21-HOSPITAL BASICO COMUNITARIO COMPOSTELA	197,311.34	49,383.66	246,695.00	140,851.96	140,851.96	105,843.04
22-HOSPITAL LAS VARAS	135,000.00	15,525.63	150,525.63	5,156.00	5,156.00	145,369.63
23-HOSPITAL INTEGRAL IXTLAN DEL RIO	267,000.00	63,702.79	330,702.79	155,902.78	155,902.78	174,800.01
24-HOSPITAL BASICO COMUNITARIO TONDOROQUE	315,000.00	653,322.45	968,322.45	612,505.81	612,505.81	355,816.64
25-HOSPITAL INTEGRAL ACAPONETA	149,000.00	8,766.50	157,766.50	12,727.43	12,727.43	145,039.07
26-HOSPITAL I.B.C. TUXPAN	174,800.00	29,103,301.09	29,278,101.09	0.00	0.00	29,278,101.09
27-HOSPITAL BASICO COMUNITARIO TECUALA	371,000.00	83,340.34	454,340.34	212,474.60	212,474.60	241,865.74
28-CENTRO DE SALUD SAN PEDRO IXCATAN	0.00	5.69	5.69	0.00	0.00	5.69
29-XALISCO	0.00	888,638.88	888,638.88	791,013.28	791,013.28	97,625.60
30-CENTRO DE SALUD SAN PEDRO LAGUINILLAS	0.00	433,035.78	433,035.78	374,784.40	374,784.40	58,251.38
41-LABORATORIO ESTATAL DE SALUD PUBLICA	575,000.00	267,597.11	842,597.11	253,666.07	253,666.09	588,931.04
42-CENTRO ESTATAL DE TRANSFUSION SANGUINEA	3,718,150.00	477,688.64	4,195,838.64	429,913.03	418,313.03	3,765,925.61
43-COMISION ESTATAL PARA LA PROTECCION CONTRA RIESGOS SA	0.00	3.10	3.10	-0.01	0.00	3.11
60-UNIDADES MEDICAS ATENCION SEGUNDO NIVEL	75,775,856.57	12,807,072.23	88,582,928.80	9,589,942.34	5,515,693.36	78,992,986.46
61-HOSPITAL GENERAL TEPEC	13,445,283.00	6,495,617.06	19,940,900.06	3,229,073.48	3,229,073.51	16,711,826.58
62-HOSPITAL GENERAL DE SAN FRANCISCO	576,624.00	882,268.33	1,458,892.33	210,328.85	210,328.87	1,248,563.48
63-HOSPITAL MIXTO JESUS MARIA	196,195.00	91,439.34	287,634.34	0.02	0.00	287,634.32
64-HOSPITAL ROSAMORADA	542,698.00	143,155.08	685,853.08	305,482.49	305,482.51	380,370.59
65-HOSPITAL GENERAL SANTIAGO IXC.	1,042,464.00	645,319.79	1,687,783.79	906,270.24	906,270.24	781,513.55
66-HOSPITAL DE CIRUGIA AMBULATORIA (UNEME)	813,000.00	84,063.66	897,063.66	167,432.53	167,432.53	729,631.13
67-HOSPITAL DE CANCEROLOGIA	321,213.03	8,559,414.45	8,880,627.48	398,493.95	269,089.25	8,482,133.53
68-UNIDAD DE HEMODIALISIS	10,531,850.00	1,430,313.82	11,962,163.82	2,774,731.42	1,318,050.26	9,187,432.40
70-CONVENIO DEL PROGRAMA PREVENCIÓN Y TRATAMIENTO DE	0.00	0.00	0.00	0.00	0.00	0.00
73-JURISDICCION SANITARIA NO.I TEPEC	1,050,804.37	1,056,684.15	2,107,488.52	580,531.59	515,709.19	1,526,956.93
74-JURISDICCION SANITARIA NO.II COMPOSTELA	1,078,377.00	712,097.28	1,790,474.28	495,678.26	495,678.28	1,294,796.02
75-JURISDICCION SANITARIA NO.III TUXPAN	1,415,834.00	31,110.65	1,446,944.65	324,008.00	324,008.01	1,122,936.65
76-UNIDAD ESTATAL DE CALIDAD Y EDUCACION DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
77-HUAJICORI	1,012,773.24	66,572.40	1,079,345.64	191,314.00	175,932.40	888,031.64
78-NAYAR	1,987,226.76	43,414.16	2,030,640.92	243,650.16	162,914.16	1,786,990.76
79-COORDINADOR ESTATAL DEL PROGRAMA FORTALECIMIENTO	260,000.00	0.00	260,000.00	0.00	0.00	260,000.00
80-UNIDADES MEDICAS ATENCION PRIMER NIVEL	32,504,993.00	62,196.34	32,567,189.34	62,196.30	0.00	32,504,993.04
87-DIRECCION DE SALUD PUBLICA	0.00	59.99	59.99	60.03	0.00	-0.04
88-COMISION ESTATAL DE BIOETICA	0.00	0.00	0.00	0.00	0.00	0.00
90-PLAZAS EVENTUALES REGULARIZADAS	167,545,894.30	-5,801,088.26	161,744,806.04	48,089,228.72	48,089,228.72	113,655,577.32
91-PLAZAS FORMALIZADAS	0.00	14,322.71	14,322.71	4,549.74	4,549.74	9,772.97

SERVICIOS DE SALUD DE NAYARIT						
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(PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
92-BASES ESTATALES	69,163,701.15	374,937.34	69,538,638.49	14,342,898.43	14,342,898.43	55,195,740.06
93-PLAZAS FEDERALES 416	0.00	2,273,981.51	2,273,981.51	2,204,338.23	2,204,338.23	69,643.28
94-PLAZAS FORMALIZADAS II FASE	0.00	19,592.75	19,592.75	17,892.99	17,892.99	1,699.76
95-PLAZAS FORMALIZADAS III FASE	91,491,761.48	290,016.06	91,781,777.54	25,435,461.94	25,435,461.94	66,346,315.60
96-PLAZAS FORMALIZADAS ETAPA I,II Y III	0.00	0.00	0.00	0.00	0.00	0.00
97-PLAZAS FEDERALES FD1	92,839,951.63	-7,884,519.33	84,955,432.30	20,461,208.31	20,451,631.68	64,494,223.99
98-MANDOS MEDIOS	4,959,727.27	0.00	4,959,727.27	757,276.38	757,276.38	4,202,450.89
II. Gasto Etiquetado	2,491,321,063.67	719,797,826.02	3,211,118,889.69	594,451,060.57	592,500,530.83	2,616,667,829.12
01-DIRECCION GENERAL DE LOS SERVICIOS DE SALUD	1,346,901.00	137,351.27	1,484,252.27	183,926.41	183,926.41	1,300,325.86
02-DIRECCION DE PLANEACION	1,074,109.00	82,107,470.10	83,181,579.10	109,568.63	109,568.63	83,072,010.47
03-DIRECCION DE ADMINISTRACION	3,561,299.00	569,059.29	4,130,358.29	500,719.61	463,218.61	3,629,638.68
04-DIRECCION DE REGULACION SANITARIA	0.00	940,071.59	940,071.59	0.00	0.00	940,071.59
05-DIRECCION DE ENFERMERIA	132,967.00	2,799.97	135,766.97	10,897.97	10,757.97	124,869.00
06-DIRECCION DE ATENCION HOSPITALARIA	302,672.00	24,207.81	326,879.81	16,422.81	16,422.81	310,457.00
07-DIRECCION DE ATENCION MEDICA	1,844,954.00	46,153.65	1,891,107.65	215,677.90	215,677.90	1,675,429.75
08-DIRECCION DE SERVICIOS DE SALUD	0.00	1,075,229.92	1,075,229.92	0.00	0.00	1,075,229.92
09-OFICINA CENTRAL	26,807,007.00	29,537,493.07	56,344,500.07	7,763,178.04	7,763,178.04	48,581,322.03
11-INSTITUTO DE SALUD PARA EL BIENESTAR	0.00	4,934,226.34	4,934,226.34	0.00	0.00	4,934,226.34
12-UNIDAD DE LA CONTRALORIA INTERNA	205,436.00	9,747.78	215,183.78	15,957.78	15,957.78	199,226.00
13-UNIDAD DE ASUNTOS JURIDICOS	218,100.00	21,751.93	239,851.93	31,873.53	31,873.53	207,978.40
15-DIRECCION DEL REGIMEN EST. DE PROTECCION SOCIAL EN SALUD	0.00	55,917,861.17	55,917,861.17	0.00	0.00	55,917,861.17
16-COORD. DE AFILIACION, OPERACION E INTEGRACION DEL PADR	0.00	130,496.00	130,496.00	0.00	0.00	130,496.00
20-HOSPITAL PUENTE DE CAMOTLAN	898,894.00	186,831.30	1,085,725.30	186,831.29	186,831.29	898,894.01
21-HOSPITAL BASICO COMUNITARIO COMPOSTELA	843,472.00	41,317.15	884,789.15	67,194.12	67,194.12	817,595.03
22-HOSPITAL LAS VARAS	634,493.00	36,333.15	670,826.15	36,333.15	36,333.15	634,493.00
23-HOSPITAL INTEGRAL IXTLAN DEL RIO	1,002,988.00	2,018,905.67	3,021,893.67	168,517.45	168,517.45	2,853,376.22
24-HOSPITAL BASICO COMUNITARIO TONDOROQUE	1,266,806.00	35,779.84	1,302,585.84	35,779.84	35,779.84	1,266,806.00
25-HOSPITAL INTEGRAL ACAPONETA	700,487.00	36,033.75	736,520.75	53,273.74	53,273.74	683,247.01
26-HOSPITAL I.B.C. TUXPAN	782,752.00	79,195.12	861,947.12	79,195.12	79,195.12	782,752.00
27-HOSPITAL BASICO COMUNITARIO TECUALA	1,404,362.00	98,821.85	1,503,183.85	69,893.14	69,893.14	1,433,290.71
28-CENTRO DE SALUD SAN PEDRO IXCATAN	0.00	0.00	0.00	0.00	0.00	0.00
29-XALISCO	0.00	0.00	0.00	0.00	0.00	0.00
30-CENTRO DE SALUD SAN PEDRO LAGUINILLAS	0.00	0.00	0.00	0.00	0.00	0.00
41-LABORATORIO ESTATAL DE SALUD PUBLICA	7,026,431.00	1,940,803.56	8,967,234.56	2,066,252.59	2,066,252.59	6,900,981.97
42-CENTRO ESTATAL DE TRANSFUSION SANGUINEA	8,007,754.00	2,373,622.21	10,381,376.21	2,385,731.21	2,376,451.21	7,995,645.00
43-COMISION ESTATAL PARA LA PROTECCION CONTRA RIESGOS S	1,503,628.00	3,841,496.24	5,345,124.24	3,854,513.20	3,854,513.20	1,490,611.04
60-UNIDADES MEDICAS ATENCION SEGUNDO NIVEL	234,946,354.54	69,685,311.56	304,631,666.10	57,184,505.71	55,971,982.37	247,447,160.39
61-HOSPITAL GENERAL TEPIC	10,487,587.00	23,847,473.68	34,335,060.68	1,376,038.46	1,365,474.40	32,959,022.22
62-HOSPITAL GENERAL DE SAN FRANCISCO	3,253,369.00	1,978,965.92	5,232,334.92	495,159.95	495,159.95	4,737,174.97
63-HOSPITAL MIXTO JESUS MARIA	3,952,217.00	600,749.13	4,552,966.13	362,749.12	362,749.12	4,190,217.01
64-HOSPITAL ROSAMORADA	3,245,119.00	1,643,460.99	4,888,579.99	449,901.11	449,901.11	4,438,678.88
65-HOSPITAL GENERAL SANTIAGO IXC.	5,501,242.00	2,895,532.97	8,396,774.97	821,938.79	821,938.79	7,574,836.18
66-HOSPITAL DE CIRUGIA AMBULATORIA (UNEME)	11,521,648.00	-9,648,257.47	1,873,390.53	255,664.46	255,664.46	1,617,726.07
67-HOSPITAL DE CANCEROLOGIA	24,660,003.22	4,654,086.57	29,314,089.79	131,499.66	131,499.66	29,182,590.13
68-UNIDAD DE HEMODIALISIS	804,900.00	66,290.79	871,190.79	192,808.57	192,808.57	678,382.22
70-CONVENIO DEL PROGRAMA PREVENCIÓN Y TRATAMIENTO DE	2,643,180.00	990,625.56	3,633,805.56	990,625.56	990,625.56	2,643,180.00
73-JURISDICCION SANITARIA NO.I TEPIC	7,953,699.00	530,936.42	8,484,635.42	581,530.90	581,530.90	7,903,104.52
74-JURISDICCION SANITARIA NO.II COMPOSTELA	7,555,261.00	649,779.03	8,205,040.03	501,810.79	501,810.79	7,703,229.24
75-JURISDICCION SANITARIA NO.III TUXPAN	9,546,319.00	1,224,243.74	10,770,562.74	867,922.44	867,922.44	9,902,640.30
76-UNIDAD ESTATAL DE CALIDAD Y EDUCACION DE SALUD	1,537,169.00	41,820.69	1,578,989.69	60,146.53	60,146.53	1,518,843.16

SERVICIOS DE SALUD DE NAYARIT						
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Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
77-HUAJICORI	0.00	0.00	0.00	0.00	0.00	0.00
78-NAYAR	0.00	0.00	0.00	0.00	0.00	0.00
79-COORDINADOR ESTATAL DEL PROGRAMA FORTALECIMIENTO	3,994,207.07	858,506.27	4,852,713.34	856,206.25	856,206.25	3,996,507.09
80-UNIDADES MEDICAS ATENCIÓN PRIMER N°VEL	56,376,190.38	222,370,659.94	278,746,850.32	104,849,637.81	104,797,422.11	173,897,212.51
87-DIRECCION DE SALUD PUBLICA	174,034,682.16	173,708,720.26	347,743,402.42	17,984,403.00	17,356,097.36	329,758,999.42
88-COMISIÓN ESTATAL DE BIOETICA	78,219.00	3,699.96	81,918.96	12,399.96	12,399.96	69,519.00
90-PLAZAS EVENTUALES REGULARIZADAS	487,198,360.30	18,555,844.51	505,754,204.81	103,900,888.24	103,900,888.24	401,853,316.57
91-PLAZAS FORMALIZADAS	0.00	125,470,736.64	125,470,736.64	27,802,220.17	27,802,220.17	97,668,516.47
92-BASES ESTATALES	0.00	0.00	0.00	0.00	0.00	0.00
93-PLAZAS FEDERALES 416	1,121,765,457.00	8,553,559.76	1,130,319,016.76	232,571,745.88	232,571,745.88	897,747,270.88
94-PLAZAS FORMALIZADAS II FASE	0.00	95,515,747.27	95,515,747.27	23,567,335.68	23,567,335.68	71,948,411.59
95-PLAZAS FORMALIZADAS III FASE	0.00	7,867,000.00	7,867,000.00	0.00	0.00	7,867,000.00
96-PLAZAS FORMALIZADAS ETAPA I, II Y III	260,700,368.00	-218,410,727.90	42,289,640.10	782,184.00	782,184.00	41,507,456.10
97-PLAZAS FEDERALES FD1	0.00	0.00	0.00	0.00	0.00	0.00
98-MANDOS MEDIOS	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	3,142,293,546.74	857,666,426.13	3,999,959,972.87	792,393,367.86	760,411,365.25	3,207,566,605.01


 DR. JOSÉ FRANCISCO MUNGUÍA PÉREZ
 SECRETARIO DE SALUD Y DIRECTOR GENERAL DE LOS
 SERVICIOS DE SALUD DE NAYARIT


 MTRA. MONICA DEL CARMEN AGUIRRE BARBA
 DIRECTORA DE ADMINISTRACION