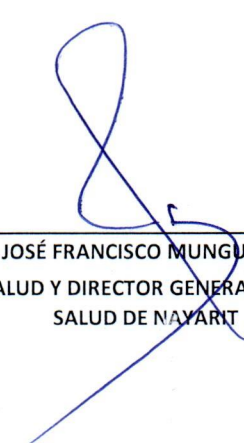



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
ACTIVOS INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00
INVERSION PUBLICA	0.00	284,711.66	284,711.66	0.00	0.00	284,711.66
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00
OBRA PÚBLICA EN BIENES PROPIOS	0.00	284,711.66	284,711.66	0.00	0.00	284,711.66
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	0.00	0.00	0.00	0.00	0.00	0.00
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	0.00	0.00	0.00	0.00	0.00	0.00
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	0.00	0.00	0.00	0.00	0.00	0.00
ACCIONES Y PARTICIPACIONES DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00
COMPRA DE TÍTULOS Y VALORES	0.00	0.00	0.00	0.00	0.00	0.00
CONCESIÓN DE PRÉSTAMOS	0.00	0.00	0.00	0.00	0.00	0.00
INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS	0.00	0.00	0.00	0.00	0.00	0.00
OTRAS INVERSIONES FINANCIERAS	0.00	0.00	0.00	0.00	0.00	0.00
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	0.00	0.00	0.00	0.00	0.00	0.00
PARTICIPACIONES Y APORTACIONES	0.00	0.00	0.00	0.00	0.00	0.00
PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00
APORTACIONES	0.00	0.00	0.00	0.00	0.00	0.00
CONVENIOS	0.00	0.00	0.00	0.00	0.00	0.00
DEUDA PUBLICA	0.00	38,230,337.46	38,230,337.46	37,642,487.62	10,535,319.51	587,849.84
AMORTIZACIÓN DE LA DEUDA PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00
INTERESES DE LA DEUDA PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00
COMISIONES DE LA DEUDA PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00
GASTOS DE LA DEUDA PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00
COSTO POR COBERTURAS	0.00	0.00	0.00	0.00	0.00	0.00
APOYOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	0.00	38,230,337.46	38,230,337.46	37,642,487.62	10,535,319.51	587,849.84
GASTO ETIQUETADO	2,491,321,063.67	719,797,826.02	3,211,118,889.69	594,451,060.57	592,500,530.83	2,616,667,829.12
SERVICIOS PERSONALES	1,262,581,633.29	648,676,986.76	1,911,258,620.05	379,959,238.91	379,959,238.91	1,531,299,381.14
REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	406,216,759.00	254,366,003.96	660,582,762.96	147,754,317.87	147,754,317.87	512,828,445.09
REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	50,966,831.50	4,894,061.97	55,860,893.47	0.00	0.00	55,860,893.47
REMUNERACIONES ADICIONALES Y ESPECIALES	291,669,399.13	147,431,954.96	439,101,354.09	98,266,903.79	98,266,903.79	340,834,450.30
SEGURIDAD SOCIAL	129,663,421.66	31,197,717.44	160,861,139.10	22,754,372.47	22,754,372.47	138,106,766.63
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	342,720,716.00	193,810,100.79	536,530,816.79	108,942,110.11	108,942,110.11	427,588,706.68
PREVISIONES	0.00	0.00	0.00	0.00	0.00	0.00
PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	41,344,506.00	16,977,147.64	58,321,653.64	2,241,534.67	2,241,534.67	56,080,118.97
MATERIALES Y SUMINISTROS	330,823,459.27	260,956,615.87	591,780,075.14	40,998,591.92	39,914,077.45	550,781,483.22
MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	14,611,902.07	3,817,661.26	18,429,563.33	133,243.81	133,243.81	18,296,319.52
ALIMENTOS Y UTENSILIOS	10,657,177.00	3,925,703.84	14,582,880.84	602,489.46	602,489.46	13,980,391.38
MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	0.00	3,162.02	3,162.02	1,962.02	1,962.02	1,200.00
MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	2,475,036.00	1,080,949.02	3,555,985.02	68,685.66	68,685.66	3,487,299.36
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	274,061,869.20	248,176,639.28	522,238,508.48	40,109,007.45	39,024,492.98	482,129,501.03
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	13,881,963.00	2,906,696.39	16,788,659.39	25,747.59	25,747.59	16,762,911.80
VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	11,904,352.00	252,799.53	12,157,151.53	0.00	0.00	12,157,151.53
MATERIALES DE SEGURIDAD PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	3,231,160.00	793,004.53	4,024,164.53	57,455.93	57,455.93	3,966,708.60
SERVICIOS GENERALES	194,531,424.97	149,139,941.74	343,671,366.71	6,855,289.30	6,525,939.70	336,816,077.41
SERVICIOS BASICOS	37,067,559.30	6,389,612.69	43,457,171.99	1,270,693.52	1,270,693.52	42,186,478.47
SERVICIOS DE ARRENDAMIENTO	4,433,555.00	445,802.20	4,879,357.20	100,920.00	0.00	4,778,437.20
SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	92,789,325.20	39,140,167.17	131,929,492.37	4,349,927.42	4,339,363.38	127,579,564.95

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
AQUEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	0.00	173,807,993.70	173,807,993.70	166,257,077.24	165,775,743.57	7,550,916.46
Total del Gasto	3,142,293,546.74	857,666,426.13	3,999,959,972.87	792,393,367.86	760,411,365.25	3,207,566,605.01


 DR. JOSÉ FRANCISCO MUNGUÍA PÉREZ

SECRETARIO DE SALUD Y DIRECTOR GENERAL DE LOS SERVICIOS DE
 SALUD DE NAYARIT


 MTRA. MONICA DEL CARMEN AGUIRRE BARBA

DIRECTORA DE ADMINISTRACION