





SERVICIOS DE SALUD DE NAYARIT						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 01 de Enero al 30 de Septiembre de 2021						
(PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
97-PLAZAS FEDERALES FD1	84,014,639.72	1,033,507.31	85,048,147.03	59,941,979.32	59,941,979.32	25,106,167.71
98-MANDOS MEDIOS	8,798,078.69	-388,686.51	8,409,392.18	3,256,032.51	3,256,032.51	5,153,359.67
<b>II. Gasto Etiquetado</b>	<b>2,454,136,042.08</b>	<b>523,403,071.30</b>	<b>2,977,539,113.38</b>	<b>1,599,483,688.77</b>	<b>1,568,192,718.04</b>	<b>1,378,055,424.61</b>
01-DIRECCION GENERAL DE LOS SERVICIOS DE SALUD	1,346,901.00	128,255.29	1,475,156.29	1,063,277.76	1,045,483.21	411,878.53
02-DIRECCION DE PLANEACION	1,110,049.00	82,039,230.25	83,149,279.25	925,980.54	846,319.92	82,223,298.71
03-DIRECCION DE ADMINISTRACION	3,680,716.00	130,743.10	3,811,459.10	2,697,026.32	2,617,430.00	1,114,432.78
04-DIRECCION DE REGULACION SANITARIA	0.00	940,036.69	940,036.69	0.00	0.00	940,036.69
05-DIRECCION DE ENFERMERIA	132,967.00	3,045.14	136,012.14	105,773.36	104,969.43	30,238.78
06-DIRECCION DE ATENCION HOSPITALARIA	302,672.00	10,331.49	313,003.49	243,821.37	240,761.00	69,182.12
07-DIRECCION DE ATENCION MEDICA	2,941,804.00	-1,559,367.53	1,382,436.47	910,365.64	808,562.83	472,070.83
08-DIRECCION DE SERVICIOS DE SALUD	0.00	1,075,229.92	1,075,229.92	0.00	0.00	1,075,229.92
09-OFICINA CENTRAL	28,328,874.19	56,378,271.64	84,707,145.83	38,884,196.48	35,615,251.80	45,822,949.35
11-INSTITUTO DE SALUD PARA EL BIENESTAR	16,501,838.47	0.00	16,501,838.47	730,717.30	730,717.30	15,771,121.17
12-UNIDAD DE LA CONTRALORIA INTERNA	205,436.00	-74,345.44	131,090.56	74,130.11	66,443.27	56,960.45
13-UNIDAD DE ASUNTOS JURIDICOS	146,042.00	0.00	146,042.00	130,659.70	130,659.70	15,382.30
15-DIRECCION DEL REGIMEN EST. DE PROTECCION SOCIAL EN SALUD	0.00	55,938,058.50	55,938,058.50	21,179.28	21,179.28	55,916,879.22
16-COORD. DE AFILIACION, OPERACION E INTEGRACION DEL PADRON	0.00	130,496.00	130,496.00	0.00	0.00	130,496.00
20-HOSPITAL PUENTE DE CAMOTLAN	1,557,857.00	-57,750.25	1,500,106.75	638,196.58	606,766.54	861,910.17
21-HOSPITAL BASICO COMUNITARIO COMPOSTELA	1,279,666.00	-22,817.04	1,256,848.96	664,128.32	654,570.20	592,720.64
22-HOSPITAL LAS VARAS	750,475.00	-8,150.06	742,324.94	158,832.91	155,596.35	583,492.03
23-HOSPITAL INTEGRAL IXTLAN DEL RIO	1,247,392.00	2,444,245.09	3,691,637.09	912,575.81	897,088.88	2,779,061.28
24-HOSPITAL BASICO COMUNITARIO TONDOROQUE	750,476.00	-8,123.73	742,352.27	510,105.19	506,712.53	232,247.08
25-HOSPITAL INTEGRAL ACAPONETA	564,475.00	-667.55	563,807.45	240,361.75	236,972.81	323,445.70
26-HOSPITAL I.B.C. TUXPAN	776,340.00	-44,184.49	732,155.51	131,263.94	116,875.89	600,891.57
27-HOSPITAL BASICO COMUNITARIO TECUALA	1,910,350.00	11,452.30	1,921,802.30	1,072,690.26	1,063,540.32	849,112.04
28-CENTRO DE SALUD SAN PEDRO IXCATAN	0.00	0.00	0.00	0.00	0.00	0.00
29-XALISCO	0.00	0.00	0.00	0.00	0.00	0.00
30-CENTRO DE SALUD SAN PEDRO LAGUINILLAS	0.00	0.00	0.00	0.00	0.00	0.00
41-LABORATORIO ESTATAL DE SALUD PUBLICA	7,026,431.00	1,287,556.72	8,313,987.72	5,000,234.98	3,280,589.28	3,313,752.74
42-CENTRO ESTATAL DE TRANSFUSION SANGUINEA	8,007,754.00	-173,624.66	7,834,129.34	4,897,823.29	4,858,200.61	2,936,306.05
43-COMISIÓN ESTATAL PARA LA PROTECCIÓN CONTRA RIESGOS SANITARIOS DE NAYARIT, COESPRINAY	2,993,266.00	1,371,715.67	4,364,981.67	2,590,023.23	2,551,536.38	1,774,958.44
60-UNIDADES MEDICAS ATENCIÓN SEGUNDO NIVEL	187,421,049.37	53,564,113.52	240,985,162.89	142,317,583.54	130,232,007.18	98,667,579.35
61-HOSPITAL GENERAL TEPEC	20,513,821.01	40,768,381.30	61,282,202.31	31,140,765.09	29,075,675.11	30,141,437.22
62-HOSPITAL GENERAL DE SAN FRANCISCO	2,864,698.00	1,774,292.89	4,638,990.89	1,562,431.97	1,550,721.47	3,076,558.92
63-HOSPITAL MIXTO JESUS MARIA	3,262,125.00	34,058.98	3,296,183.98	1,360,169.28	1,338,482.06	1,936,014.70
64-HOSPITAL ROSAMORADA	4,200,500.00	1,012,973.99	5,213,473.99	1,628,363.44	1,569,279.51	3,585,110.55
65-HOSPITAL GENERAL SANTIAGO IXC.	7,568,653.00	2,206,225.78	9,774,878.78	4,139,937.45	4,023,787.44	5,634,941.33
66-HOSPITAL DE CIRUGIA AMBULATORIA (UNEME)	2,534,731.00	399,919.85	2,934,650.85	1,812,841.33	1,719,862.20	1,121,809.52
67-HOSPITAL DE CANCEROLOGIA	6,758,466.00	5,124,754.61	11,883,220.61	1,672,884.71	1,133,417.67	10,210,335.90
68-UNIDAD DE HEMODIALISIS	804,900.00	80,672.96	885,572.96	520,590.80	520,590.80	364,982.16
70-CONVENIO DEL PROGRAMA PREVENCIÓN Y TRATAMIENTO DE LAS ADICCIONES	2,230,113.00	1,689,792.18	3,919,905.18	2,029,136.09	1,849,136.98	1,890,769.09
73-JURISDICCION SANITARIA NO.I TEPEC	17,145,317.82	1,185,002.61	18,330,320.43	9,814,840.69	9,763,401.51	8,515,479.74
74-JURISDICCION SANITARIA NO.II COMPOSTELA	9,789,817.60	922,114.68	10,711,932.28	4,804,868.62	4,780,759.13	5,907,063.66
75-JURISDICCION SANITARIA NO.III TUXPAN	11,591,307.78	1,892,166.64	13,483,474.42	6,372,136.99	6,303,002.95	7,111,337.43
76-UNIDAD ESTATAL DE CALIDAD Y EDUCACION DE SALUD	1,557,649.00	-145,733.39	1,411,915.61	1,012,404.89	1,002,703.78	399,510.72
77-HUAJICORI	0.00	0.00	0.00	0.00	0.00	0.00
78-NAYAR	0.00	0.00	0.00	0.00	0.00	0.00
79-COORDINADOR ESTATAL DEL PROGRAMA FORTALECIMIENTO A LA ATENCIÓN MEDICA	25,326,856.65	2,216.59	25,329,073.24	16,339,991.96	16,293,701.29	8,989,081.28
80-UNIDADES MEDICAS ATENCIÓN PRIMER NIVEL	46,345,454.37	2,452,860.02	48,798,314.39	9,144,634.28	8,494,288.44	39,653,680.11
87-DIRECCION DE SALUD PUBLICA	249,843,054.96	149,253,895.87	399,096,950.83	151,848,759.45	142,027,688.92	247,248,191.38
88-COMISIÓN ESTATAL DE BIOETICA	110,674.00	-23,478.00	87,196.00	65,599.86	65,599.86	21,596.14
90-PLAZAS EVENTUALES REGULARIZADAS	461,087,229.86	30,790,279.49	491,877,509.35	336,686,321.79	336,686,321.79	155,191,187.56
91-PLAZAS FORMALIZADAS	0.00	121,228,629.76	121,228,629.76	83,909,629.72	83,909,629.72	37,319,000.04
92-BASES ESTATALES	0.00	0.00	0.00	0.00	0.00	0.00
93-PLAZAS FEDERALES 416	1,081,082,091.00	12,146,564.26	1,093,228,655.26	640,736,670.54	640,736,670.54	452,491,984.72
94-PLAZAS FORMALIZADAS II FASE	0.00	104,645,912.16	104,645,912.16	70,393,243.42	70,393,243.42	34,252,668.74

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95-PLAZAS FORMALIZADAS III FASE	0.00	21,455,060.82	21,455,060.82	17,354,004.61	17,354,004.61	4,101,056.21
96-PLAZAS FORMALIZADAS ETAPA I,II Y III	230,535,751.00	-229,670,091.00	865,660.00	166,320.00	166,320.00	699,340.00
97-PLAZAS FEDERALES FD1	0.00	672,847.68	672,847.68	46,194.13	46,194.13	626,653.55
98-MANDOS MEDIOS	0.00	0.00	0.00	0.00	0.00	0.00
<b>III. Total de Egresos (III = I + II)</b>	<b>3,050,113,130.94</b>	<b>849,807,170.39</b>	<b>3,899,920,301.33</b>	<b>2,220,845,206.70</b>	<b>2,145,501,595.87</b>	<b>1,679,075,094.63</b>

  
 DR. JOSE FRANCISCO MUNGUÍA PEREZ  
 SECRETARIO DE SALUD Y DIRECTOR GENERAL DE LOS  
 SERVICIOS DE SALUD

  
 ERNESTO JAVIER RUÍZ GARCÍA  
 DIRECTOR DE ADMINISTRACIÓN