

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto no Etiquetado	595,977,088.86	311,851,620.46	907,828,709.32	503,078,622.25	416,518,651.85	404,750,087.07
01-DIRECCION GENERAL DE LOS SERVICIOS DE SALUD	0.00	60,552.70	60,552.70	0.00	0.00	60,552.70
02-DIRECCION DE PLANEACION	430,096.00	176,576.17	606,672.17	32,434.04	15,367.90	574,238.13
03-DIRECCION DE ADMINISTRACION	63,090,643.21	-13,206,390.34	49,884,252.87	20,957,288.00	20,482,602.99	28,926,964.87
04-DIRECCION DE REGULACION SANITARIA	0.00	0.00	0.00	0.00	0.00	0.00
05-DIRECCION DE ENFERMERIA	0.00	0.00	0.00	0.00	0.00	0.00
06-DIRECCION DE ATENCION HOSPITALARIA	0.00	0.00	0.00	0.00	0.00	0.00
07-DIRECCION DE ATENCION MEDICA	0.00	0.00	0.00	0.00	0.00	0.00
08-DIRECCION DE SERVICIOS DE SALUD	0.00	24,912,957.97	24,912,957.97	0.00	0.00	24,912,957.97
09-OFICINA CENTRAL	30,830.40	138,837,576.96	138,868,407.36	105,186,594.06	74,663,655.14	33,681,813.30
11-INSTITUTO DE SALUD PARA EL BIENESTAR	0.00	1,916.00	1,916.00	0.00	0.00	1,916.00
12-UNIDAD DE LA CONTRALORIA INTERNA	0.00	0.00	0.00	0.00	0.00	0.00
13-UNIDAD DE ASUNTOS JURIDICOS	0.00	0.00	0.00	0.00	0.00	0.00
15-DIRECCION DEL REGIMEN EST. DE PROTECCION SOCIAL EN SALUD	0.00	32,897,666.47	32,897,666.47	31,299,295.82	5,052,523.86	1,598,370.65
16-COORD. DE AFILIACION, OPERACION E INTEGRACION DEL PADRON	0.00	0.00	0.00	0.00	0.00	0.00
20-HOSPITAL PUENTE DE CAMOTLAN	57,047.00	287.66	57,334.66	4,289.75	2,812.41	53,044.91
21-HOSPITAL BASICO COMUNITARIO COMPOSTELA	1,360,958.78	433,560.83	1,794,519.61	723,530.42	723,530.42	1,070,989.19
22-HOSPITAL LAS VARAS	110,335.01	30,258.81	140,593.82	41,851.01	41,851.01	98,742.81
23-HOSPITAL INTEGRAL IXTLAN DEL RIO	1,806,064.38	502,400.54	2,308,464.92	917,786.07	917,340.81	1,390,678.85
24-HOSPITAL BASICO COMUNITARIO TONDORQUE	1,886,505.44	139,032.27	2,025,537.71	626,015.91	626,015.91	1,399,521.80
25-HOSPITAL INTEGRAL ACAPONETA	347,500.00	349,293.68	696,793.68	149,506.04	149,506.04	547,287.64
26-HOSPITAL I.B.C. TUXPAN	29,565,900.96	57,413.66	29,623,314.62	38,337.18	38,337.18	29,584,977.44
27-HOSPITAL BASICO COMUNITARIO TECUALA	312,000.00	92,506.98	404,506.98	106,606.45	106,606.45	297,900.53
28-CENTRO DE SALUD SAN PEDRO IXCATAN	829,439.00	0.00	829,439.00	0.00	0.00	829,439.00
41-LABORATORIO ESTATAL DE SALUD PUBLICA	106,023.52	8,951,360.28	9,057,383.80	8,820,184.01	8,746,142.86	237,199.79
42-CENTRO ESTATAL DE TRANSFUSION SANGUINEA	4,273,920.00	365,064.00	4,638,984.00	703,967.86	508,589.82	3,935,016.14
43-COMISIÓN ESTATAL PARA LA PROTECCIÓN CONTRA RIESGOS SANITARIOS DE NAYARIT, COESPRINAY	0.00	874,361.29	874,361.29	874,353.98	99,695.51	7.31
60-UNIDADES MEDICAS ATENCIÓN SEGUNDO NIVEL	74,546,650.64	41,969,818.20	116,516,468.84	48,016,624.63	29,594,605.32	68,499,844.21
61-HOSPITAL GENERAL TEPIC	6,079,487.33	19,043,235.06	25,122,722.39	18,301,462.55	18,054,382.58	6,821,259.84
62-HOSPITAL GENERAL DE SAN FRANCISCO	3,340,043.29	455,490.17	3,795,533.46	940,569.07	640,572.21	2,854,964.39
63-HOSPITAL MIXTO JESUS MARIA	578,982.96	291,450.88	870,433.84	486,287.52	197,315.29	384,146.32
64-HOSPITAL ROSAMORADA	2,973,225.44	-759,359.38	2,213,866.06	937,673.16	727,677.22	1,276,192.90
65-HOSPITAL GENERAL SANTIAGO IXC.	2,804,557.84	860,339.50	3,664,897.34	1,702,577.48	1,702,577.48	1,962,319.86
66-HOSPITAL DE CIRUGIA AMBULATORIA (UNEME)	406,831.59	70,082.89	476,914.48	181,210.34	181,210.34	295,704.14
67-HOSPITAL DE CANCEROLOGIA	5,184,564.56	19,658,233.42	24,842,797.98	4,100,582.75	3,798,580.40	20,742,215.23
68-UNIDAD DE HEMODIALISIS	12,470,200.00	3,670,157.01	16,140,357.01	3,017,554.44	3,017,554.44	13,122,802.57
70-CONVENIO DEL PROGRAMA PREVENCIÓN Y TRATAMIENTO DE LAS ADICCIONES	0.00	0.00	0.00	0.00	0.00	0.00
73-JURISDICCION SANITARIA NO.I TEPIC	5,999,485.10	-2,872,963.87	3,126,521.23	839,034.25	774,211.85	2,287,486.98
74-JURISDICCION SANITARIA NO.II COMPOSTELA	7,700,299.66	-4,839,404.69	2,860,894.97	1,590,568.08	1,254,176.54	1,270,326.89
75-JURISDICCION SANITARIA NO.III TUXPAN	4,137,133.28	-3,106,558.57	1,030,574.71	708,625.48	511,628.54	321,949.23
76-UNIDAD ESTATAL DE CALIDAD Y EDUCACION DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
77-HUAJICORI	1,070,973.00	38,441.80	1,109,414.80	450,934.49	317,520.00	658,480.31
78-NAYAR	1,972,505.00	-38,441.80	1,934,063.20	811,285.74	488,655.00	1,122,777.46
79-COORDINADOR ESTATAL DEL PROGRAMA FORTALECIMIENTO A LA ATENCIÓN MEDICA	0.00	0.00	0.00	0.00	0.00	0.00
80-UNIDADES MEDICAS ATENCIÓN PRIMER NIVEL	39,823,269.08	28,065,912.74	67,889,181.82	26,934,188.70	19,806,063.39	40,954,993.12
87-DIRECCION DE SALUD PUBLICA	0.00	3,530,135.55	3,530,135.55	3,435,216.57	3,135,156.54	94,918.98
88-COMISIÓN ESTATAL DE BIOETICA	0.00	0.00	0.00	0.00	0.00	0.00
90-PLAZAS EVENTUALES REGULARIZADAS	105,613,082.10	659,790.36	106,272,872.46	92,132,452.44	92,132,452.44	14,140,420.02
91-PLAZAS FORMALIZADAS	218,889.76	58,210.20	277,099.96	59,294.28	59,294.28	217,805.68
92-BASES ESTATALES	66,825,942.63	1,674,965.97	68,500,908.60	29,540,174.99	29,540,174.99	38,960,733.61
93-PLAZAS FEDERALES 416	0.00	6,507,040.39	6,507,040.39	6,253,095.64	6,253,095.64	253,944.75
94-PLAZAS FORMALIZADAS II FASE	0.00	24,265.20	24,265.20	16,592.78	16,592.78	7,672.42
95-PLAZAS FORMALIZADAS III FASE	57,210,983.49	-951,627.07	56,259,356.42	49,273,770.11	49,273,770.11	6,985,586.31
96-PLAZAS FORMALIZADAS ETAPA I,II Y III	0.00	0.00	0.00	0.00	0.00	0.00
97-PLAZAS FEDERALES FD1	84,014,639.72	2,366,010.57	86,380,650.29	40,544,938.14	40,544,938.14	45,835,712.15
98-MANDOS MEDIOS	8,798,078.69	0.00	8,798,078.69	2,321,868.02	2,321,868.02	6,476,210.67



SERVICIOS DE SALUD DE NAYARIT
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 01 de Enero al 30 de Junio de 2021
(PESOS)



Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
III. Total de Egresos (III = I + II)	3,050,113,130.94	834,087,378.37	3,884,200,509.31	1,504,456,463.29	1,371,014,344.07	2,379,744,046.02

 LIC. IRIS NOELY ALVAREZ QUIÑONEZ
 DIRECTORA DE ADMINISTRACION

 LIC. JORGE JUAN C. GONZALEZ MOMITA
 SUBDIRECTOR DE RECURSOS FINANCIEROS, MATERIALES Y
 SERVICIOS GENERALES