

**SERVICIOS DE SALUD DE NAYARIT**  
**Estado Análítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 01 de Enero al 31 de Marzo de 2021**  
**(PESOS)**



Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto no Etiquetado</b>	<b>566,051,683.31</b>	<b>291,790,643.77</b>	<b>857,842,327.08</b>	<b>338,349,829.02</b>	<b>195,427,063.14</b>	<b>519,492,498.06</b>
01-DIRECCION GENERAL DE LOS SERVICIOS DE SALUD	0.00	60,552.70	60,552.70	0.00	0.00	60,552.70
02-DIRECCION DE PLANEACION	430,096.00	177,568.78	607,664.78	32,434.04	15,367.90	575,230.74
03-DIRECCION DE ADMINISTRACION	63,090,643.21	-13,264,686.74	49,825,956.47	8,419,108.48	8,389,807.01	41,406,847.99
04-DIRECCION DE REGULACION SANITARIA	0.00	0.00	0.00	0.00	0.00	0.00
05-DIRECCION DE ENFERMERIA	0.00	0.00	0.00	0.00	0.00	0.00
06-DIRECCION DE ATENCION HOSPITALARIA	0.00	0.00	0.00	0.00	0.00	0.00
07-DIRECCION DE ATENCION MEDICA	0.00	0.00	0.00	0.00	0.00	0.00
08-DIRECCION DE SERVICIOS DE SALUD	0.00	24,912,957.97	24,912,957.97	0.00	0.00	24,912,957.97
09-OFICINA CENTRAL	30,830.40	117,160,105.83	117,190,936.23	78,453,609.26	20,182,466.51	38,737,326.97
11-INSTITUTO DE SALUD PARA EL BIENESTAR	0.00	1,916.00	1,916.00	0.00	0.00	1,916.00
12-UNIDAD DE LA CONTRALORIA INTERNA	0.00	0.00	0.00	0.00	0.00	0.00
13-UNIDAD DE ASUNTOS JURIDICOS	0.00	0.00	0.00	0.00	0.00	0.00
15-DIRECCION DEL REGIMEN EST. DE PROTECCION SOCIAL EN SALUD	0.00	32,897,723.44	32,897,723.44	31,299,285.82	2,494,045.85	1,598,437.62
16-COORD. DE AFILIACION, OPERACION E INTEGRACION DEL PADRON	0.00	0.00	0.00	0.00	0.00	0.00
20-HOSPITAL PUENTE DE CAMOTLAN	57,047.00	9,662.66	66,709.66	3,020.45	1,543.11	63,689.21
21-HOSPITAL BASICO COMUNITARIO COMPOSTELA	1,360,958.78	511,428.18	1,872,386.96	420,574.90	420,574.90	1,451,812.06
22-HOSPITAL LAS VARAS	110,335.01	43,788.81	154,123.82	36,863.61	36,863.61	117,260.21
23-HOSPITAL INTEGRAL IXTLAN DEL RIO	1,806,064.38	539,014.54	2,345,078.92	614,359.17	613,913.91	1,730,719.75
24-HOSPITAL BASICO COMUNITARIO TONDOROQUE	1,886,505.44	570,300.23	2,456,805.67	409,222.14	409,222.14	2,047,583.53
25-HOSPITAL INTEGRAL ACAPONETA	347,500.00	211,975.16	559,475.16	115,185.17	115,185.17	444,289.99
26-HOSPITAL I.B.C. TUXPAN	462,599.96	28,682.66	491,282.62	13,429.28	13,429.28	477,853.34
27-HOSPITAL BASICO COMUNITARIO TECUALA	312,000.00	121,184.98	433,184.98	66,168.59	66,168.59	367,016.39
41-LABORATORIO ESTATAL DE SALUD PUBLICA	106,023.52	8,851,040.28	8,957,063.80	8,711,294.84	8,711,294.86	245,768.96
42-CENTRO ESTATAL DE TRANSFUSION SANGUINEA	4,273,920.00	140,238.00	4,414,158.00	66,158.10	19,700.10	4,347,999.90
43- COMISIÓN ESTATAL PARA LA PROTECCIÓN CONTRA RIESGOS SANITARIOS DE NAYARIT, COESPRINAY	0.00	874,361.29	874,361.29	874,353.98	99,695.51	7.31
60-UNIDADES MEDICAS ATENCIÓN SEGUNDO NIVEL	74,546,650.64	46,661,391.42	121,208,042.06	46,576,473.85	17,866,003.85	74,631,568.21
61-HOSPITAL GENERAL TEPIC	6,086,821.78	17,671,811.29	23,758,633.07	5,996,798.74	5,637,662.77	17,761,834.33
62-HOSPITAL GENERAL DE SAN FRANCISCO	3,340,043.29	1,001,261.17	4,341,304.46	685,010.66	385,013.80	3,656,293.80
63-HOSPITAL MIXTO JESUS MARIA	578,982.96	309,810.90	888,793.86	485,925.57	159,880.16	402,868.29
64-HOSPITAL ROSAMORADA	2,973,225.44	-470,070.38	2,503,155.06	671,007.18	461,011.24	1,832,147.88
65-HOSPITAL GENERAL SANTIAGO IXC.	2,804,557.84	828,913.70	3,633,471.54	769,193.25	769,193.25	2,864,278.29
66-HOSPITAL DE CIRUGIA AMBULATORIA (UNEME)	406,831.59	116,232.89	523,064.48	181,210.34	181,210.34	341,854.14
67-HOSPITAL DE CANCEROLOGIA	5,184,564.56	20,943,899.40	26,128,463.96	4,044,540.31	3,257,124.83	22,083,923.65
68-UNIDAD DE HEMODIALISIS	12,470,200.00	3,506,334.92	15,976,534.92	2,539,672.21	2,474,855.47	13,436,862.71
70-CONVENIO DEL PROGRAMA PREVENCIÓN Y TRATAMIENTO DE LAS ADICCIONES	0.00	0.00	0.00	0.00	0.00	0.00
73-JURISDICCION SANITARIA NO.I TEPIC	5,999,485.10	-2,573,314.35	3,426,170.75	758,909.13	442,976.49	2,667,261.62
74-JURISDICCION SANITARIA NO.II COMPOSTELA	7,700,299.66	-4,769,035.99	2,931,263.67	1,553,485.08	583,079.62	1,377,778.59
75-JURISDICCION SANITARIA NO.III TUXPAN	4,137,133.28	-3,069,378.57	1,067,754.71	694,337.33	266,380.51	373,417.38
76-UNIDAD ESTATAL DE CALIDAD Y EDUCACION DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
77-HUAJICORI	1,070,973.00	-0.01	1,070,972.99	-0.01	0.00	1,070,973.00
78-NAYAR	1,972,505.00	0.00	1,972,505.00	0.00	0.00	1,972,505.00
79-COORDINADOR ESTATAL DEL PROGRAMA FORTALECIMIENTO A LA ATENCIÓN MEDICA	0.00	0.00	0.00	0.00	0.00	0.00
80-UNIDADES MEDICAS ATENCIÓN PRIMER NIVEL	39,823,269.08	26,934,188.74	66,757,457.82	26,934,188.71	5,765,639.07	39,823,269.11
87-DIRECCION DE SALUD PUBLICA	0.00	3,530,135.55	3,530,135.55	3,435,216.57	2,098,961.02	94,918.98
88-COMISIÓN ESTATAL DE BIOETICA	0.00	0.00	0.00	0.00	0.00	0.00
90-PLAZAS EVENTUALES REGULARIZADAS	105,613,082.10	-1,042,248.72	104,570,833.38	47,927,599.37	47,927,599.37	56,643,234.01
91-PLAZAS FORMALIZADAS	218,889.76	58,210.20	277,099.96	59,294.28	59,294.28	217,805.68

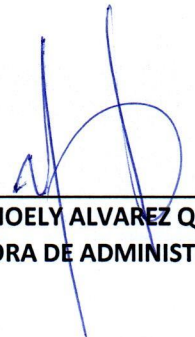






Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
78-NAYAR	0.00	0.00	0.00	0.00	0.00	0.00
79-COORDINADOR ESTATAL DEL PROGRAMA FORTALECIMIENTO A LA ATENCIÓN MEDICA	24,845,905.71	2,300.00	24,848,205.71	0.00	0.00	24,848,205.71
80-UNIDADES MEDICAS ATENCIÓN PRIMER NIVEL	46,345,454.37	2,012,369.52	48,357,823.89	1,752,601.30	1,195,571.80	46,605,222.59
87-DIRECCION DE SALUD PUBLICA	249,843,054.96	153,632,537.97	403,475,592.93	33,303,193.67	29,775,492.58	370,172,399.26
88-COMISIÓN ESTATAL DE BIOETICA	110,674.00	1,799.85	112,473.85	3,300.00	3,300.00	109,173.85
90-PLAZAS EVENTUALES REGULARIZADAS	461,087,229.86	30,776,313.33	491,863,543.19	115,151,580.55	115,151,166.67	376,711,962.64
91-PLAZAS FORMALIZADAS	0.00	127,993,901.83	127,993,901.83	29,874,024.38	29,874,024.38	98,119,877.45
92-BASES ESTATALES	0.00	0.00	0.00	0.00	0.00	0.00
93-PLAZAS FEDERALES 416	1,081,082,091.00	11,689,558.93	1,092,771,649.93	231,761,628.36	231,761,628.36	861,010,021.57
94-PLAZAS FORMALIZADAS II FASE	0.00	107,094,284.51	107,094,284.51	25,152,600.63	25,152,600.63	81,941,683.88
95-PLAZAS FORMALIZADAS III FASE	0.00	2,802,685.98	2,802,685.98	2,802,685.98	2,802,685.98	0.00
96-PLAZAS FORMALIZADAS ETAPA I,II Y III	230,535,751.00	-220,251,078.00	10,284,673.00	166,320.00	166,320.00	10,118,353.00
97-PLAZAS FEDERALES FD1	0.00	546,335.00	546,335.00	9,728.23	9,337.27	536,606.77
98-MANDOS MEDIOS	0.00	0.00	0.00	0.00	0.00	0.00
<b>III. Total de Egresos (III = I + II)</b>	<b>3,019,706,774.45</b>	<b>811,877,385.64</b>	<b>3,831,584,160.09</b>	<b>857,172,149.11</b>	<b>703,603,605.08</b>	<b>2,974,412,010.98</b>

  
**DR. RAÚL SANTIAGO LÓPEZ DÍAZ**  
 SECRETARIO DE SALUD Y DIRECTOR GENERAL  
 DE LOS SERVICIOS DE SALUD

  
**LIC. IRIS NOELY ALVAREZ QUIÑONEZ**  
 DIRECTORA DE ADMINISTRACION