

(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto no Etiquetado	470,675,615.34	375,809,046.13	846,484,661.47	560,547,220.86	468,546,181.58	285,937,440.61
01-DIRECCION GENERAL DE LOS SERVICIOS DE SALUD	0.00	60,552.71	60,552.71	0.00	0.00	60,552.71
02-DIRECCION DE PLANEACION	500,000.00	84,344.60	584,344.60	307,646.77	273,580.75	276,697.83
03-DIRECCION DE ADMINISTRACION	45,885,189.78	6,803,668.31	52,688,858.09	36,882,246.78	36,689,574.08	15,806,611.31
04-DIRECCION DE REGULACION SANITARIA	0.00	0.00	0.00	0.00	0.00	0.00
05-DIRECCION DE ENFERMERIA	0.00	0.00	0.00	0.00	0.00	0.00
06-DIRECCION DE ATENCION HOSPITALARIA	0.00	0.00	0.00	0.00	0.00	0.00
07-DIRECCION DE ATENCION MEDICA	0.00	0.00	0.00	0.00	0.00	0.00
08-DIRECCION DE SERVICIOS DE SALUD	0.00	24,912,957.97	24,912,957.97	0.00	0.00	24,912,957.97
09-OFICINA CENTRAL	117,769,631.62	6,232,756.51	124,002,388.13	49,859,499.22	22,085,484.31	74,142,888.91
11-INSTITUTO DE SALUD PARA EL BIENESTAR	0.00	767,815.40	767,815.40	754,417.40	754,417.40	13,398.00
12-UNIDAD DE LA CONTRALORIA INTERNA	0.00	0.00	0.00	0.00	0.00	0.00
15-DIRECCION DEL REGIMEN EST. DE PROTECCION SOCIAL EN SALUD	0.00	68,245,093.26	68,245,093.26	66,646,687.58	35,347,401.76	1,598,405.68
16-COORD. DE AFILIACION, OPERACION E INTEGRACION DEL PADRON	0.00	0.00	0.00	0.00	0.00	0.00
20-HOSPITAL PUENTE DE CAMOTLAN	22,500.00	-7,019.62	15,480.38	3,473.51	1,996.17	12,006.87
21-HOSPITAL BASICO COMUNITARIO COMPOSTELA	1,237,280.00	251,681.10	1,488,961.10	577,933.51	577,933.51	911,027.59
22-HOSPITAL LAS VARAS	126,750.00	-10,261.30	116,488.70	27,351.63	27,351.63	89,137.07
23-HOSPITAL INTEGRAL IXTLAN DEL RIO	1,505,000.00	102,241.76	1,607,241.76	767,651.11	767,205.85	839,590.65
24-HOSPITAL BASICO COMUNITARIO TONDOROQUE	1,112,600.00	595,616.84	1,708,216.84	545,069.52	545,069.52	1,163,147.32
25-HOSPITAL INTEGRAL ACAPONETA	336,000.00	-51,378.52	284,621.48	131,716.36	131,716.36	152,905.12
26-HOSPITAL I.B.C. TUXPAN	0.00	85,044.36	85,044.36	16,372.21	16,372.21	68,672.15
27-HOSPITAL BASICO COMUNITARIO TECUALA	357,500.00	4,477.88	361,977.88	201,682.14	201,682.14	160,295.74
41-LABORATORIO ESTATAL DE SALUD PUBLICA	208,023.52	6,792,414.54	7,000,438.06	768,026.33	478,847.70	6,232,411.73
42-CENTRO ESTATAL DE TRANSFUSION SANGUINEA	0.00	1,662,981.74	1,662,981.74	1,662,981.74	1,662,981.74	0.00
43- COMISION ESTATAL PARA LA PROTECCION CONTRA RIESGOS SANITARIOS DE NAYARIT, COESPRINAY	233,065.49	29,235.10	262,300.59	162,953.24	75,035.73	99,347.35
60-UNIDADES MEDICAS ATENCION SEGUNDO NIVEL	0.00	50,963,106.47	50,963,106.47	31,693,458.29	9,874,842.70	19,269,648.18
61-HOSPITAL GENERAL TEPIC	12,466,112.78	23,655,319.76	36,121,432.54	11,832,105.34	11,385,458.88	24,289,327.20
62-HOSPITAL GENERAL DE SAN FRANCISCO	3,807,411.00	4,084,379.57	7,891,790.57	3,110,240.17	2,891,455.71	4,781,550.40
63-HOSPITAL MIXTO JESUS MARIA	1,104,803.44	1,182,915.90	2,287,719.34	733,188.85	587,135.92	1,554,530.49
64-HOSPITAL ROSAMORADA	2,194,980.48	4,120,297.85	6,315,278.33	3,810,935.96	3,810,935.96	2,504,342.37
65-HOSPITAL GENERAL SANTIAGO IXC.	2,151,557.84	5,042,840.52	7,194,398.36	3,792,823.43	3,792,823.43	3,401,574.93
66-HOSPITAL DE CIRUGIA AMBULATORIA (UNEME)	320,000.00	471,643.38	791,643.38	231,813.82	154,924.65	559,829.56
67-HOSPITAL DE CANCEROLOGIA	5,312,639.28	52,758,753.51	58,071,392.79	28,149,289.43	25,635,940.43	29,922,103.36
68-UNIDAD DE HEMODIALISIS /O-CONVENIO DEL PROGRAMA PREVENCIÓN Y TRATAMIENTO DE LAS ADICCIONES	8,856,100.00	436,811.74	9,292,911.74	2,216,154.46	2,151,337.72	7,076,757.28
73-JURISDICCION SANITARIA NO.I TEPIC	8,051,251.04	465,567.86	8,516,818.90	4,390,829.01	4,285,496.04	4,125,989.89
74-JURISDICCION SANITARIA NO.II COMPOSTELA	10,297,935.52	1,752,660.43	12,050,595.95	6,856,430.73	6,617,145.16	5,194,165.22



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Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
75-JURISDICCION SANITARIA NO.III TUXPAN	5,857,450.88	2,074,066.70	7,931,517.58	4,453,637.37	4,315,055.35	3,477,880.21
76-UNIDAD ESTATAL DE CALIDAD Y EDUCACION DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
77-HUAJICORI	1,153,964.29	62,295.63	1,216,259.92	914,767.62	867,551.63	301,492.30
78-NAYAR	2,346,035.71	102,552.87	2,448,588.58	1,646,669.31	1,601,274.55	801,919.27
79-COORDINADOR ESTATAL DEL PROGRAMA FORTALECIMIENTO A LA ATENCIÓN MEDICA	0.00	0.00	0.00	0.00	0.00	0.00
80-UNIDADES MEDICAS ATENCION PRIMER NIVEL	0.00	35,491,476.09	35,491,476.09	9,944,800.00	7,340,600.00	25,546,676.09
86-CENTRO DESARROLLO INFANTIL	0.00	0.00	0.00	0.00	0.00	0.00
87-DIRECCION DE SALUD PUBLICA	0.00	19,488,543.94	19,488,543.94	12,202,001.13	8,345,185.70	7,286,542.81
88-COMISIÓN ESTATAL DE BIOETICA	0.00	0.00	0.00	0.00	0.00	0.00
90-PLAZAS EVENTUALES REGULARIZADAS	50,607,477.88	94,978,355.20	145,585,833.08	150,768,168.58	150,768,168.58	-5,182,335.50
91-PLAZAS FORMALIZADAS	1,400.00	3,654,548.78	3,655,948.78	3,624,535.80	3,624,535.80	31,412.98
92-BASES ESTATALES	63,597,817.72	-1,937,848.34	61,659,969.38	40,883,995.10	40,883,995.10	20,775,974.28
93-PLAZAS FEDERALES 416	0.00	0.00	0.00	0.00	0.00	0.00
94-PLAZAS FORMALIZADAS II FASE	1,400.00	2,719,448.20	2,720,848.20	2,713,075.78	2,713,075.78	7,772.42
95-PLAZAS FORMALIZADAS III FASE	34,268,346.15	16,366,721.96	50,635,068.11	50,626,762.93	50,626,762.93	8,305.18
96-PLAZAS FORMALIZADAS ETAPA I,II Y III	0.00	0.00	0.00	0.00	0.00	0.00
97-PLAZAS FEDERALES FD1	88,985,390.92	-58,687,634.53	30,297,756.39	26,635,828.70	26,635,828.70	3,661,927.69
II. Gasto Etiquetado	2,280,590,257.45	540,351,256.16	2,820,941,513.61	1,667,674,375.02	1,625,887,145.17	1,153,267,138.59
01-DIRECCION GENERAL DE LOS SERVICIOS DE SALUD	1,956,156.00	399,576.36	2,355,732.36	1,256,839.63	869,327.24	1,098,892.73
02-DIRECCION DE PLANEACION	1,061,019.00	82,030,168.93	83,091,187.93	821,379.64	710,811.21	82,269,808.29
03-DIRECCION DE ADMINISTRACION	5,513,434.00	857,346.54	6,370,780.54	3,917,090.18	3,080,121.86	2,453,690.36
04-DIRECCION DE REGULACION SANITARIA	0.00	938,423.70	938,423.70	0.00	0.00	938,423.70
05-DIRECCION DE ENFERMERIA	251,826.00	-54,809.12	197,016.88	74,023.10	64,591.88	122,993.78
06-DIRECCION DE ATENCION HOSPITALARIA	516,500.00	-127,087.96	389,412.04	213,018.27	149,921.08	176,393.77
07-DIRECCION DE ATENCION MEDICA	2,952,666.00	856,147.39	3,808,813.39	2,825,461.04	2,760,508.22	983,352.35
08-DIRECCION DE SERVICIOS DE SALUD	0.00	1,075,122.38	1,075,122.38	0.00	0.00	1,075,122.38
09-OFICINA CENTRAL	52,611,622.12	91,309,829.23	143,921,451.35	96,993,694.43	87,755,361.05	46,927,756.92
11-INSTITUTO DE SALUD PARA EL BIENESTAR	0.00	0.00	0.00	0.00	0.00	0.00
12-UNIDAD DE LA CONTRALORIA INTERNA	350,000.00	49,857.29	399,857.29	239,170.18	146,262.29	160,687.11
15-DIRECCION DEL REGIMEN EST. DE PROTECCION SOCIAL EN SALUD	0.00	161,048,892.05	161,048,892.05	104,721,291.07	104,742,470.35	56,327,600.98
16-COORD. DE AFILIACION, OPERACION E INTEGRACION DEL PADRON	0.00	130,496.00	130,496.00	0.00	0.00	130,496.00
20-HOSPITAL PUENTE DE CAMOTLAN	0.00	468,301.45	468,301.45	161,893.21	102,731.10	306,408.24
21-HOSPITAL BASICO COMUNITARIO COMPOSTELA	0.00	0.00	0.00	0.00	0.00	0.00
22-HOSPITAL LAS VARAS	0.00	0.00	0.00	0.00	0.00	0.00
23-HOSPITAL INTEGRAL IXTLAN DEL RIO	976,019.20	1,752,144.79	2,728,163.99	23,926.00	23,926.00	2,704,237.99
24-HOSPITAL BASICO COMUNITARIO TONDOROQUE	0.00	0.00	0.00	0.00	0.00	0.00
25-HOSPITAL INTEGRAL ACAPONETA	66,375.17	0.00	66,375.17	0.00	0.00	66,375.17
26-HOSPITAL I.B.C. TUXPAN	0.00	0.00	0.00	0.00	0.00	0.00
27-HOSPITAL BASICO COMUNITARIO TECUALA	0.00	28,928.71	28,928.71	0.00	0.00	28,928.71



Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
41-LABORATORIO ESTATAL DE SALUD PUBLICA	8,342,052.00	3,485,384.20	11,827,436.20	8,122,422.44	6,595,238.82	3,705,013.76
42-CENTRO ESTATAL DE TRANSFUSION SANGUINEA	0.00	220,562.59	220,562.59	220,562.59	220,562.59	0.00
43- COMISION ESTATAL PARA I PROTECCIÓN CONTRA RIESGOS SANITARIOS DE NAYARIT, COESPRINAY	2,141,270.00	4,140,064.56	6,281,334.56	5,471,575.16	5,087,560.13	809,759.40
60-UNIDADES MEDICAS ATENCION SEGUNDO NIVEL	124,694,809.30	30,354,877.28	155,049,686.58	94,055,303.37	84,351,918.28	60,994,383.21
61-HOSPITAL GENERAL TEPIC	31,297,828.82	38,896,897.93	70,194,726.75	26,976,360.75	26,419,700.49	43,218,366.00
62-HOSPITAL GENERAL DE SAN FRANCISCO	6,257,101.00	-2,191,308.13	4,065,792.87	1,635,190.38	1,441,463.60	2,430,602.49
63-HOSPITAL MIXTO JESUS MARIA	4,868,056.00	-2,755,368.26	2,112,687.74	1,085,062.37	885,632.18	1,027,625.37
64-HOSPITAL ROSAMORADA	5,168,779.77	-2,118,684.80	3,050,094.97	1,300,923.41	1,141,911.62	1,749,171.56
65-HOSPITAL GENERAL SANTIAGO IXC.	8,111,030.32	-2,154,850.30	5,956,180.02	3,115,100.35	2,950,963.16	2,841,079.67
66-HOSPITAL DE CIRUGIA AMBULATORIA (UNEME)	2,839,872.00	484,071.62	3,323,943.62	1,989,251.92	1,621,162.94	1,334,691.70
67-HOSPITAL DE CANCEROLOGIA	6,239,836.00	6,850,770.76	13,090,606.76	5,725,732.14	5,554,812.06	7,364,874.62
68-UNIDAD DE HEMODIALISIS	0.00	0.00	0.00	0.00	0.00	0.00
70-CONVENIO DEL PROGRAMA PREVENCIÓN Y TRATAMIENTO DE LAS ADICCIONES	2,147,266.00	1,835,464.97	3,982,730.97	1,106,333.34	1,176,332.22	2,876,397.63
73-JURISDICCION SANITARIA NO.I TEPIC	24,132,634.44	668,301.83	24,800,936.27	13,545,552.17	12,260,500.51	11,255,384.10
74-JURISDICCION SANITARIA NO.II COMPOSTELA	13,106,487.32	-1,263,406.33	11,843,080.99	7,680,155.74	7,002,735.06	4,162,925.25
75-JURISDICCION SANITARIA NO.III TUXPAN	12,137,097.17	795,990.93	12,933,088.10	4,856,574.67	4,301,247.00	8,076,513.43
76-UNIDAD ESTATAL DE CALIDAD Y EDUCACION DE SALUD	1,868,178.00	570,158.32	2,438,336.32	1,101,991.72	978,424.87	1,336,344.60
77-HUAJICORI	0.00	0.00	0.00	0.00	0.00	0.00
78-NAYAR	0.00	0.00	0.00	0.00	0.00	0.00
79-COORDINADOR ESTATAL DEL PROGRAMA FORTALECIMIENTO A LA ATENCIÓN MEDICA	20,800,105.79	884,941.59	21,685,047.38	14,389,002.74	14,389,002.74	7,296,044.64
80-UNIDADES MEDICAS ATENCIÓN PRIMER NIVEL	39,630,799.00	22,793,212.24	62,424,011.24	26,677,859.56	26,594,559.52	35,746,151.68
86-CENTRO DESARROLLO INFANTIL	0.00	89,148.28	89,148.28	89,148.28	89,148.28	0.00
87-DIRECCION DE SALUD PUBLICA	176,859,588.11	95,759,820.91	272,619,409.02	111,663,878.69	96,810,430.34	160,955,530.33
88-COMISIÓN ESTATAL DE BIOETICA	150,000.00	-49,543.00	100,457.00	57,800.00	47,000.00	42,657.00
90-PLAZAS EVENTUALES REGULARIZADAS	471,744,100.92	-61,100,703.16	410,643,397.76	293,986,336.91	293,986,336.91	116,657,060.85
91-PLAZAS FORMALIZADAS	0.00	78,964,955.11	78,964,955.11	78,557,375.43	78,557,375.43	407,579.68
92-BASES ESTATALES	0.00	0.00	0.00	0.00	0.00	0.00
93-PLAZAS FEDERALES 416	1,031,884,910.00	9,963,708.33	1,041,848,618.33	635,209,135.25	635,209,135.25	406,639,483.08
94-PLAZAS FORMALIZADAS II FASE	0.00	66,660,279.10	66,660,279.10	66,658,022.40	66,658,022.40	2,256.70
95-PLAZAS FORMALIZADAS III FASE	0.00	24,060,150.99	24,060,150.99	20,441,770.46	20,441,770.46	3,618,380.53
96-PLAZAS FORMALIZADAS ETAPA I, II Y III	219,912,838.00	-157,279,941.74	62,632,896.26	0.00	0.00	62,632,896.26
97-PLAZAS FEDERALES FD1	0.00	41,022,962.60	41,022,962.60	30,708,166.03	30,708,166.03	10,314,796.57
III. Total de Egresos (III = I + II)	2,751,265,872.79	916,160,302.29	3,667,426,175.08	2,228,221,595.88	2,094,433,326.75	1,439,204,579.20

DR. RAUL SANTIAGO LÓPEZ DÍAZ
 SECRETARÍO DE SALUD Y
 DIRECTOR GENERAL DE LOS

LIC. IRIS NOELY ALVAREZ QUIÑONEZ
 DIRECTORA DE ADMINISTRACION