

SERVICIOS DE SALUD DE NAYARIT						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 01 de Enero al 30 de Junio de 2020						
(PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto no Etiquetado	470,675,615.34	305,184,400.35	775,860,015.69	377,437,484.15	329,196,851.69	398,422,531.54
01-DIRECCION GENERAL DE LOS SERVICIOS DE SALUD	0.00	60,552.71	60,552.71	0.00	0.00	60,552.71
02-DIRECCION DE PLANEACION	500,000.00	84,326.13	584,326.13	210,246.89	193,180.75	374,079.24
03-DIRECCION DE ADMINISTRACION	45,885,189.78	2,248,564.76	48,133,754.54	23,143,843.16	23,142,841.45	24,989,911.38
04-DIRECCION DE REGULACION SANITARIA	0.00	0.00	0.00	0.00	0.00	0.00
05-DIRECCION DE ENFERMERIA	0.00	0.00	0.00	0.00	0.00	0.00
06-DIRECCION DE ATENCION HOSPITALARIA	0.00	0.00	0.00	0.00	0.00	0.00
07-DIRECCION DE ATENCION MEDICA	0.00	0.00	0.00	0.00	0.00	0.00
08-DIRECCION DE SERVICIOS DE SALUD	0.00	24,912,957.97	24,912,957.97	0.00	0.00	24,912,957.97
09-OFICINA CENTRAL	117,769,631.62	12,853,136.19	130,622,767.81	19,520,856.75	17,852,426.24	111,101,911.06
11-INSTITUTO DE SALUD PARA EL BIENESTAR	0.00	5,195,535.41	5,195,535.41	754,417.40	744,412.76	4,441,118.01
12-UNIDAD DE LA CONTRALORIA INTERNA	0.00	0.00	0.00	0.00	0.00	0.00
15-DIRECCION DEL REGIMEN EST. DE PROTECCION SOCIAL EN SALUD	0.00	68,244,991.57	68,244,991.57	66,646,687.58	35,347,401.76	1,598,303.99
16-COORD. DE AFILIACION, OPERACION E INTEGRACION DEL PADRON	0.00	0.00	0.00	0.00	0.00	0.00
20-HOSPITAL PUENTE DE CAMOTLAN	22,500.00	-4,225.20	18,274.80	2,907.39	1,430.05	15,367.41
21-HOSPITAL BASICO COMUNITARIO COMPOSTELA	1,237,280.00	158,094.50	1,395,374.50	306,548.29	306,548.29	1,088,826.21
22-HOSPITAL LAS VARAS	126,750.00	-12,063.40	114,686.60	17,733.83	17,733.83	96,952.77
23-HOSPITAL INTEGRAL IXTLAN DEL RIO	1,505,000.00	4,351.76	1,509,351.76	173,655.65	138,710.39	1,335,696.11
24-HOSPITAL BASICO COMUNITARIO TONDORQUE	1,112,600.00	268,964.39	1,381,564.39	419,803.71	398,093.03	961,760.68
25-HOSPITAL INTEGRAL ACAPONETA	336,000.00	-43,785.42	292,214.58	80,229.76	73,321.11	211,984.82
26-HOSPITAL I.B.C. TUXPAN	0.00	57,537.15	57,537.15	7,795.81	7,795.81	49,741.34
27-HOSPITAL BASICO COMUNITARIO TECUALA	357,500.00	15,290.68	372,790.68	141,418.55	110,904.85	231,372.13
41-LABORATORIO ESTATAL DE SALUD PUBLICA	208,023.52	418,554.54	626,578.06	102,756.30	102,756.30	523,821.76
42-CENTRO ESTATAL DE TRANSFUSION SANGUINEA	0.00	1,811,216.98	1,811,216.98	1,811,216.98	1,368,114.38	0.00
43- COMISIÓN ESTATAL PARA LA PROTECCIÓN CONTRA RIESGOS SANITARIOS DE NAYARIT, COESPRINAY	233,065.49	29,230.14	262,295.63	72,126.50	70,931.70	190,169.13
60-UNIDADES MEDICAS ATENCIÓN SEGUNDO NIVEL	0.00	52,538,000.00	52,538,000.00	7,476,235.92	3,210,276.53	45,061,764.08
61-HOSPITAL GENERAL TEPIC	12,466,112.78	16,772,988.49	29,239,101.27	7,674,708.39	6,756,919.10	21,564,392.88
62-HOSPITAL GENERAL DE SAN FRANCISCO	3,807,411.00	1,794,919.55	5,602,330.55	1,715,615.01	1,715,615.01	3,886,715.54
63-HOSPITAL MIXTO JESUS MARIA	1,104,803.44	-1,992.81	1,102,810.63	502,141.45	487,303.13	600,669.18
64-HOSPITAL ROSAMORADA	2,194,980.48	1,787,393.47	3,982,373.95	1,861,986.82	1,815,469.57	2,120,387.13
65-HOSPITAL GENERAL SANTIAGO IXC.	2,151,557.84	1,750,149.30	3,901,707.14	2,147,055.81	2,033,125.56	1,754,651.33
66-HOSPITAL DE CIRUGIA AMBULATORIA (UNEME)	320,000.00	32,519.38	352,519.38	84,078.38	84,078.38	268,441.00
67-HOSPITAL DE CANCEROLOGIA	5,312,639.28	51,535,935.50	56,848,574.78	12,309,140.53	11,424,845.17	44,539,434.25
68-UNIDAD DE HEMODIALISIS	8,856,100.00	167,086.75	9,023,186.75	1,659,809.13	1,594,992.39	7,363,377.62
70-CONVENIO DEL PROGRAMA PREVENCIÓN Y TRATAMIE	0.00	0.00	0.00	0.00	0.00	0.00
73-JURISDICCION SANITARIA NO.I TEPIC	8,051,251.04	749,760.65	8,801,011.69	3,467,782.95	3,362,449.98	5,333,228.74
74-JURISDICCION SANITARIA NO.II COMPOSTELA	10,297,935.52	187,381.03	10,485,316.55	4,681,566.56	4,681,566.56	5,803,749.99
75-JURISDICCION SANITARIA NO.III TUXPAN	5,857,450.88	164,852.47	6,022,303.35	3,049,980.26	3,049,980.26	2,972,323.09
76-UNIDAD ESTATAL DE CALIDAD Y EDUCACION DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
77-HUAJICORI	1,153,964.29	62,295.63	1,216,259.92	578,373.98	489,471.59	637,885.94
78-NAYAR	2,346,035.71	102,552.87	2,448,588.58	1,045,677.34	976,149.25	1,402,911.24
79-COORDINADOR ESTATAL DEL PROGRAMA FORTALECIMIENTO A LA ATENCIÓN MEDICA	0.00	0.00	0.00	0.00	0.00	0.00
80-UNIDADES MEDICAS ATENCIÓN PRIMER NIVEL	0.00	45,922,000.00	45,922,000.00	7,181,680.00	2,201,680.00	38,740,320.00
86-CENTRO DESARROLLO INFANTIL	0.00	0.00	0.00	0.00	0.00	0.00
87-DIRECCION DE SALUD PUBLICA	0.00	17,061,240.12	17,061,240.12	6,801,233.33	3,648,152.77	10,260,006.79
88-COMISIÓN ESTATAL DE BIOETICA	0.00	0.00	0.00	0.00	0.00	0.00
90-PLAZAS EVENTUALES REGULARIZADAS	50,607,477.88	54,752,872.74	105,360,350.62	111,447,176.15	111,447,176.15	-6,086,825.53
91-PLAZAS FORMALIZADAS	1,400.00	3,329,416.83	3,330,816.83	3,299,403.85	3,299,403.85	31,412.98
92-BASES ESTATALES	63,597,817.72	2,175.86	63,599,993.58	29,535,262.13	29,535,262.13	34,064,731.45
93-PLAZAS FEDERALES 416	0.00	0.00	0.00	0.00	0.00	0.00
94-PLAZAS FORMALIZADAS II FASE	1,400.00	2,719,448.20	2,720,848.20	2,713,075.78	2,713,075.78	7,772.42
95-PLAZAS FORMALIZADAS III FASE	34,268,346.15	4,721,803.84	38,990,149.99	38,983,212.55	38,983,212.55	6,937.44
96-PLAZAS FORMALIZADAS ETAPA I,II Y III	0.00	0.00	0.00	0.00	0.00	0.00
97-PLAZAS FEDERALES FD1	88,985,390.92	-67,271,630.38	21,713,760.54	15,810,043.28	15,810,043.28	5,903,717.26
II. Gasto Etiquetado	2,280,590,257.45	511,849,062.22	2,792,439,319.67	1,129,298,174.70	1,098,376,384.57	1,663,141,144.97
01-DIRECCION GENERAL DE LOS SERVICIOS DE SALUD	1,956,156.00	483,027.75	2,439,183.75	663,778.80	626,900.21	1,775,404.95
02-DIRECCION DE PLANEACION	1,061,019.00	82,210,026.88	83,271,045.88	269,053.39	269,053.39	83,001,992.49
03-DIRECCION DE ADMINISTRACION	5,513,434.00	1,849,622.67	7,363,056.67	2,217,952.42	2,070,952.56	5,145,104.25
04-DIRECCION DE REGULACION SANITARIA	0.00	938,423.70	938,423.70	0.00	0.00	938,423.70
05-DIRECCION DE ENFERMERIA	251,826.00	30,678.39	282,504.39	37,567.88	37,567.88	244,936.51
06-DIRECCION DE ATENCION HOSPITALARIA	516,500.00	61,603.05	578,103.05	102,748.63	102,748.63	475,354.42

SERVICIOS DE SALUD DE NAYARIT						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 01 de Enero al 30 de Junio de 2020						
(PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
07-DIRECCION DE ATENCION MEDICA	2,952,666.00	1,251,123.08	4,203,789.08	1,442,065.96	1,349,729.09	2,761,723.12
08-DIRECCION DE SERVICIOS DE SALUD	0.00	1,075,122.38	1,075,122.38	0.00	0.00	1,075,122.38
09-OFICINA CENTRAL	52,611,622.12	85,775,098.12	138,386,720.24	79,666,506.59	71,127,641.39	58,720,213.65
11-INSTITUTO DE SALUD PARA EL BIENESTAR	0.00	0.00	0.00	0.00	0.00	0.00
12-UNIDAD DE LA CONTRALORIA INTERNA	350,000.00	150,643.03	500,643.03	137,683.29	137,683.29	362,959.74
15-DIRECCION DEL REGIMEN EST. DE PROTECCION SOCIAL EN SALUD	0.00	161,048,707.45	161,048,707.45	104,721,291.07	104,742,470.35	56,327,416.38
16-COORD. DE AFILIACION, OPERACION E INTEGRACION DEL PADRON	0.00	130,496.00	130,496.00	0.00	0.00	130,496.00
20-HOSPITAL PUENTE DE CAMOTLAN	0.00	409,139.00	409,139.00	0.00	0.00	409,139.00
21-HOSPITAL BASICO COMUNITARIO COMPOSTELA	0.00	0.00	0.00	0.00	0.00	0.00
22-HOSPITAL LAS VARAS	0.00	0.00	0.00	0.00	0.00	0.00
23-HOSPITAL INTEGRAL IXTLAN DEL RIO	976,019.20	1,752,144.79	2,728,163.99	0.00	0.00	2,728,163.99
24-HOSPITAL BASICO COMUNITARIO TONDOROQUE	0.00	0.00	0.00	0.00	0.00	0.00
25-HOSPITAL INTEGRAL ACAPONETA	66,375.17	0.00	66,375.17	0.00	0.00	66,375.17
26-HOSPITAL I.B.C. TUXPAN	0.00	0.00	0.00	0.00	0.00	0.00
27-HOSPITAL BASICO COMUNITARIO TECUALA	0.00	28,928.71	28,928.71	0.00	0.00	28,928.71
41-LABORATORIO ESTATAL DE SALUD PUBLICA	8,342,052.00	3,694,403.18	12,036,455.18	4,347,019.58	3,994,744.66	7,689,435.60
42-CENTRO ESTATAL DE TRANSFUSION SANGUINEA	0.00	222,062.59	222,062.59	220,562.59	220,562.59	1,500.00
43- COMISIÓN ESTATAL PARA LA PROTECCIÓN CONTRA RIESGOS SANITARIOS DE NAYARIT, COESPRINAY	2,141,270.00	4,445,612.33	6,586,882.33	4,685,564.47	3,402,169.16	1,901,317.86
60-UNIDADES MEDICAS ATENCIÓN SEGUNDO NIVEL	124,694,809.30	32,355,600.82	157,050,410.12	29,288,068.18	22,135,673.79	127,762,341.94
61-HOSPITAL GENERAL TEPIC	31,297,828.82	44,968,613.58	76,266,442.40	22,018,349.87	21,654,190.50	54,248,092.53
62-HOSPITAL GENERAL DE SAN FRANCISCO	6,257,101.00	136,308.65	6,393,409.65	829,357.09	829,357.09	5,564,052.56
63-HOSPITAL MIXTO JESUS MARIA	4,868,056.00	-1,347,130.46	3,520,925.54	459,747.12	459,747.12	3,061,178.42
64-HOSPITAL ROSAMORADA	5,168,779.77	-519,589.94	4,649,189.83	1,007,520.33	1,007,520.33	3,641,669.50
65-HOSPITAL GENERAL SANTIAGO IXC.	8,111,030.32	570,518.64	8,681,548.96	1,974,038.06	1,974,038.06	6,707,510.90
66-HOSPITAL DE CIRUGIA AMBULATORIA (UNEME)	2,839,872.00	1,190,343.49	4,030,215.49	1,402,605.29	1,367,480.88	2,627,610.20
67-HOSPITAL DE CANCEROLOGIA	6,239,836.00	7,189,512.04	13,429,348.04	4,546,006.73	4,428,860.22	8,883,341.31
68-UNIDAD DE HEMODIALISIS	0.00	0.00	0.00	0.00	0.00	0.00
70-CONVENIO DEL PROGRAMA PREVENCIÓN Y TRATAMIENTO DE LAS ADICCIONES	2,147,266.00	1,290,463.86	3,437,729.86	1,246,331.12	1,176,332.22	2,191,398.74
73-JURISDICCION SANITARIA NO.I TEPIC	24,132,634.44	1,827,978.03	25,960,612.47	7,733,356.19	7,733,356.19	18,227,256.28
74-JURISDICCION SANITARIA NO.II COMPOSTELA	13,106,487.32	1,232,138.03	14,338,625.35	3,954,404.80	3,954,404.86	10,384,220.55
75-JURISDICCION SANITARIA NO.III TUXPAN	12,137,097.17	3,219,087.82	15,356,184.99	3,410,854.57	3,410,854.57	11,945,330.42
76-UNIDAD ESTATAL DE CALIDAD Y EDUCACION DE SALUD	1,868,178.00	736,480.82	2,604,658.82	886,058.65	857,882.25	1,718,600.17
77-HUAJICORI	0.00	0.00	0.00	0.00	0.00	0.00
78-NAYAR	0.00	0.00	0.00	0.00	0.00	0.00
79-COORDINADOR ESTATAL DEL PROGRAMA FORTALECIMIENTO A LA ATENCIÓN MEDICA	20,800,105.79	884,941.59	21,685,047.38	9,784,956.62	9,784,956.62	11,900,090.76
80-UNIDADES MEDICAS ATENCIÓN PRIMER NIVEL	39,630,799.00	-1,800,068.39	37,830,730.61	3,347,847.79	1,078,497.34	34,482,882.82
86-CENTRO DESARROLLO INFANTIL	0.00	89,148.28	89,148.28	89,148.28	89,148.28	0.00
87-DIRECCION DE SALUD PUBLICA	176,859,588.11	70,311,994.81	247,171,582.92	78,623,882.61	68,041,658.02	168,674,056.61
88-COMISIÓN ESTATAL DE BIOETICA	150,000.00	600.00	150,600.00	17,600.00	17,600.00	133,000.00
90-PLAZAS EVENTUALES REGULARIZADAS	471,744,100.92	-59,226,037.20	412,518,063.72	196,286,729.52	196,286,729.52	216,231,334.20
91-PLAZAS FORMALIZADAS	0.00	53,677,740.18	53,677,740.18	53,586,079.96	53,586,079.96	91,660.22
92-BASES ESTATALES	0.00	0.00	0.00	0.00	0.00	0.00
93-PLAZAS FEDERALES 416	1,031,884,910.00	10,855,723.52	1,042,740,633.52	436,444,307.01	436,444,307.01	606,296,326.51
94-PLAZAS FORMALIZADAS II FASE	0.00	44,960,941.29	44,960,941.29	44,932,590.36	44,932,590.36	28,350.93
95-PLAZAS FORMALIZADAS III FASE	0.00	12,696,332.17	12,696,332.17	12,691,928.57	12,691,928.57	4,403.60
96-PLAZAS FORMALIZADAS ETAPA I,II Y III	219,912,838.00	-98,883,083.49	121,029,754.51	0.00	0.00	121,029,754.51
97-PLAZAS FEDERALES FD1	0.00	39,873,640.98	39,873,640.98	16,350,967.61	16,350,967.61	23,522,673.37
III. Total de Egresos (III = I + II)	2,751,265,872.79	817,033,462.57	3,568,299,335.36	1,506,862,015.15	1,427,573,236.26	2,061,563,676.51

DR. RAÚL SANTIAGO LÓPEZ DÍAZ
SECRETARIO DE SALUD Y DIRECTOR GENERAL
DE LOS SERVICIOS DE SALUD

LIC. IRIS NOELY ALVAREZ QUIÑONEZ
DIRECTORA DE ADMINISTRACION