


Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado</b>	<b>344,707,484.98</b>	<b>462,019,149.18</b>	<b>806,726,634.16</b>	<b>699,166,324.30</b>	<b>612,070,990.76</b>	<b>107,560,309.86</b>
01-DIRECCION GENERAL DE LOS SERVICIOS DE SALUD	0.00	1,859,183.81	1,859,183.81	0.00	0.00	1,859,183.81
02-DIRECCION DE PLANEACION	500,000.00	163,583.82	663,583.82	496,733.00	480,030.40	166,850.82
03-DIRECCION DE ADMINISTRACION	33,359,637.00	23,748,844.20	57,108,481.20	57,093,760.88	52,606,796.02	14,720.32
04-DIRECCION DE REGULACION SANITARIA	0.00	0.00	0.00	0.00	0.00	0.00
05-DIRECCION DE ENFERMERIA	0.00	0.00	0.00	0.00	0.00	0.00
06-DIRECCION DE ATENCION HOSPITALARIA	0.00	0.00	0.00	0.00	0.00	0.00
07-DIRECCION DE ATENCION MEDICA	0.00	0.00	0.00	0.00	0.00	0.00
08-DIRECCION DE SERVICIOS DE SALUD	0.00	24,912,957.97	24,912,957.97	0.00	0.00	24,912,957.97
09-OFICINA CENTRAL	5,982,493.39	71,656,149.28	77,638,642.67	65,217,981.92	57,663,950.87	12,420,660.75
12-UNIDAD DE LA CONTRALORIA INTERNA	0.00	0.00	0.00	0.00	0.00	0.00
<b>15-DIRECCION DEL REGIMEN EST. DE PROTECCION SOCIAL EN SALUD</b>	<b>81,663,740.44</b>	<b>46,096,651.48</b>	<b>127,760,391.92</b>	<b>126,152,749.75</b>	<b>103,277,473.88</b>	<b>1,607,642.17</b>
16-COORD. DE AFILIACION, OPERACION E INTEGRACION DEL PADRON	0.00	0.00	0.00	0.00	0.00	0.00
19-SUBDIRECCION DE AFILIACION Y OPERACION	0.00	0.00	0.00	0.00	0.00	0.00
41-LABORATORIO ESTATAL DE SALUD PUBLICA	200.00	347,828.40	348,028.40	348,028.40	345,331.21	0.00
42-CENTRO ESTATAL DE TRANSFUSION SANGUINEA	0.00	0.00	0.00	0.00	0.00	0.00
43-COMISION ESTATAL PARA LA PROTECCION CONTRA RIESGOS SANITARIOS DE NAYARIT,COESPRINAY	1,156,240.00	-257,440.00	898,800.00	898,800.00	898,800.00	0.00
61-HOSPITAL GENERAL TEPIC	7,398,096.67	37,475,097.54	44,873,194.21	32,819,035.96	32,896,636.37	12,054,158.25
62-HOSPITAL GENERAL DE SAN FRANCISCO	3,577,003.55	3,933,173.81	7,510,177.36	7,299,244.14	7,299,244.14	210,933.22
63-HOSPITAL MIXTO JESUS MARIA	223,644.00	193,726.19	417,370.19	377,656.53	359,768.12	39,713.66
64-HOSPITAL ROSAMORADA	1,616,060.61	3,650,523.84	5,266,584.45	5,100,808.75	5,062,304.37	165,775.70
65-HOSPITAL GENERAL SANTIAGO IXC.	3,287,185.73	4,714,220.66	8,001,406.39	7,366,061.65	7,353,785.65	635,344.74
66-HOSPITAL DE CIRUGIA AMBULATORIA (UNEME)	268,054.50	241,844.27	509,898.77	391,952.20	385,096.21	117,946.57
67-HOSPITAL DE CANCEROLOGIA	3,820,503.14	83,557,105.96	87,377,609.10	35,954,810.28	30,624,485.41	51,422,798.82
68-UNIDAD DE HEMODIALISIS	2,422,929.25	2,606,657.61	5,029,586.86	3,878,679.03	3,865,929.03	1,150,907.83
70-CONVENIO DEL PROGRAMA PREVENCIÓN Y TRATAMIENTO DE LAS ADICIONES	0.00	0.00	0.00	0.00	0.00	0.00
73-JURISDICCION SANITARIA NO.I TEPIC	1,973,639.00	3,123,814.84	5,097,453.84	5,094,996.85	4,813,271.81	2,456.99
74-JURISDICCION SANITARIA NO.II COMPOSTELA	4,113,872.00	5,065,775.82	9,179,647.82	8,960,576.52	8,296,763.49	219,071.30
75-JURISDICCION SANITARIA NO.III TUXPAN	2,235,105.50	4,661,609.87	6,896,715.37	6,722,659.98	6,519,984.02	174,055.39
76-UNIDAD ESTATAL DE CALIDAD Y EDUCACION DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
77-HUAJICORI	1,319,416.66	106,869.57	1,426,286.23	1,158,912.46	1,007,673.99	267,373.77
78-NAYAR	2,180,583.34	-106,869.57	2,073,713.77	1,988,489.74	1,773,033.17	85,224.03
79-COORDINADOR ESTATAL DEL PROGRAMA FORTALECIMIENTO A LA ATENCIÓN MEDICA	0.00	0.00	0.00	0.00	0.00	0.00
86-CENTRO DESARROLLO INFANTIL	0.00	0.00	0.00	0.00	0.00	0.00
87-DIRECCION DE SALUD PUBLICA	30,978,780.75	5,274,426.00	36,253,206.75	32,467,911.75	32,467,911.75	3,785,295.00
88-COMISION ESTATAL DE BIOETICA	0.00	0.00	0.00	0.00	0.00	0.00
90-PLAZAS EVENTUALES REGULARIZADAS	38,743,232.94	109,225,592.79	147,968,825.73	154,122,336.02	133,057,255.68	-6,153,510.29
91-PLAZAS FORMALIZADAS	26,154,457.85	-16,332,890.13	9,821,567.72	9,821,567.72	3,477,206.92	0.00
92-BASES ESTATALES	52,214,197.46	9,300,502.47	61,514,699.93	59,113,950.88	54,671,945.65	2,400,749.05
93-PLAZAS FEDERALES 416	0.00	0.00	0.00	0.00	0.00	0.00
94-PLAZAS FORMALIZADAS II FASE	16,326,991.62	-3,903,127.69	12,423,863.93	12,423,863.94	6,006,663.19	-0.01
95-PLAZAS FORMALIZADAS III FASE	23,191,419.58	40,703,336.37	63,894,755.95	63,894,755.95	56,859,649.41	0.00
96-PLAZAS FORMALIZADAS ETAPA I, II Y III	0.00	0.00	0.00	0.00	0.00	0.00
<b>II. Gasto Etiquetado</b>	<b>2,071,710,702.56</b>	<b>411,467,851.34</b>	<b>2,483,178,553.90</b>	<b>2,250,043,935.16</b>	<b>2,143,012,036.48</b>	<b>233,134,618.74</b>
01-DIRECCION GENERAL DE LOS SERVICIOS DE SALUD	2,268,548.00	-226,855.33	2,041,692.67	1,918,253.64	1,735,269.30	123,439.03
02-DIRECCION DE PLANEACION	22,885,518.70	109,271,352.72	132,156,871.42	44,420,240.00	25,214,640.51	87,736,631.42
03-DIRECCION DE ADMINISTRACION	7,093,535.00	-823,635.02	6,269,899.98	5,680,452.06	4,322,678.12	589,447.92
04-DIRECCION DE REGULACION SANITARIA	0.00	1,328,306.47	1,328,306.47	0.00	0.00	1,328,306.47
05-DIRECCION DE ENFERMERIA	251,824.00	-7,529.34	244,294.66	244,294.59	227,298.73	0.07
06-DIRECCION DE ATENCION HOSPITALARIA	556,500.00	-86,130.84	470,369.16	469,092.99	359,591.43	1,276.17
07-DIRECCION DE ATENCION MEDICA	2,952,666.00	-367,698.41	2,584,967.59	2,567,962.10	2,364,269.32	17,005.49
08-DIRECCION DE SERVICIOS DE SALUD	0.00	21,889,995.95	21,889,995.95	970,741.18	970,741.18	20,919,254.77
09-OFICINA CENTRAL	149,378,233.31	127,973,713.28	277,351,946.59	252,783,147.73	235,546,959.43	24,568,798.86
12-UNIDAD DE LA CONTRALORIA INTERNA	300,000.00	-10,234.16	289,765.84	288,058.25	178,712.57	1,707.59
<b>15-DIRECCION DEL REGIMEN EST. DE PROTECCION SOCIAL EN SALUD</b>	<b>163,785,475.86</b>	<b>46,289,045.78</b>	<b>210,074,521.64</b>	<b>164,681,149.37</b>	<b>138,911,458.11</b>	<b>45,393,372.27</b>
16-COORD. DE AFILIACION, OPERACION E INTEGRACION DEL PADRON	0.00	254,484.57	254,484.57	0.00	0.00	254,484.57
19-SUBDIRECCION DE AFILIACION Y OPERACION	29,435.62	-1,079.60	28,356.02	28,356.02	28,356.02	0.00
41-LABORATORIO ESTATAL DE SALUD PUBLICA	8,195,342.00	36,321.00	8,231,663.00	8,231,660.74	7,621,321.70	2.26
42-CENTRO ESTATAL DE TRANSFUSION SANGUINEA	8,350,865.00	-21,256.77	8,329,608.23	8,329,607.59	7,884,391.45	0.64
43-COMISION ESTATAL PARA LA PROTECCION CONTRA RIESGOS SANITARIOS DE NAYARIT,COESPRINAY	5,812,411.00	210,516.09	6,022,927.09	5,982,085.71	4,885,054.37	40,841.38
61-HOSPITAL GENERAL TEPIC	28,523,008.01	25,152,637.85	53,675,645.86	17,230,073.55	15,564,025.41	36,445,572.31
62-HOSPITAL GENERAL DE SAN FRANCISCO	2,578,261.86	965,533.46	3,543,795.32	1,643,899.10	1,513,285.66	1,899,896.22

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
63-HOSPITAL MIXTO JESUS MARIA	3,021,250.00	-554,674.11	2,466,575.89	2,459,763.74	2,364,866.81	6,812.15
64-HOSPITAL ROSAMORADA	1,578,657.00	438,766.76	2,017,423.76	1,020,534.36	873,833.57	996,889.40
65-HOSPITAL GENERAL SANTIAGO IXC.	2,061,735.00	1,726,419.64	3,788,154.64	1,608,294.66	1,550,728.60	2,179,859.98
66-HOSPITAL DE CIRUGIA AMBULATORIA (UNEME)	2,216,033.00	16,597.05	2,232,630.05	2,099,012.01	1,697,874.45	133,618.04
67-HOSPITAL DE CANCEROLOGIA	5,809,636.00	5,872,315.35	11,681,951.35	6,626,244.94	6,496,484.61	5,055,706.41
68-UNIDAD DE HEMODIALISIS	0.00	0.00	0.00	0.00	0.00	0.00
70-CONVENIO DEL PROGRAMA PREVENCIÓN Y TRATAMIENTO DE LAS ADICCIONES	1,190,721.42	0.00	1,190,721.42	1,097,461.91	1,062,825.47	93,259.51
73-JURISDICCION SANITARIA NO.I TEPIC	12,852,060.00	9,122.43	12,861,182.43	12,841,338.76	12,490,965.85	19,843.67
74-JURISDICCION SANITARIA NO.II COMPOSTELA	8,835,339.05	1,416,270.33	10,251,609.38	9,187,945.15	8,939,971.96	1,063,664.23
75-JURISDICCION SANITARIA NO.III TUXPAN	9,745,524.00	502,067.03	10,247,591.03	9,973,763.66	9,534,308.61	273,827.37
76-UNIDAD ESTATAL DE CALIDAD Y EDUCACION DE SALUD	2,018,180.00	-466,284.56	1,551,895.44	1,551,677.38	945,775.30	218.06
77-HUAJICORI	0.00	0.00	0.00	0.00	0.00	0.00
78-NAYAR	0.00	0.00	0.00	0.00	0.00	0.00
79-COORDINADOR ESTATAL DEL PROGRAMA FORTALECIMIENTO A LA ATENCIÓN MEDICA	22,748,149.36	61,785.00	22,809,934.36	21,267,221.26	21,267,221.26	1,542,713.10
86-CENTRO DESARROLLO INFANTIL	0.00	0.00	0.00	0.00	0.00	0.00
67-DIRECCION DE SALUD PUBLICA	169,178,942.37	33,969,756.47	203,148,698.84	201,752,574.78	185,108,594.48	1,396,124.06
88-COMISIÓN ESTATAL DE BIOETICA	0.00	147,918.00	147,918.00	147,617.48	141,118.93	300.52
90-PLAZAS EVENTUALES REGULARIZADAS	295,127,109.00	38,054,713.34	333,181,822.34	333,057,299.22	326,827,348.26	124,523.12
91-PLAZAS FORMALIZADAS	0.00	100,769,255.30	100,769,255.30	100,708,117.37	99,853,597.37	61,137.93
92-BASES ESTATALES	0.00	0.00	0.00	0.00	0.00	0.00
93-PLAZAS FEDERALES 416	929,946,021.00	-15,350,657.34	914,595,363.66	913,729,279.93	901,361,450.91	866,083.73
94-PLAZAS FORMALIZADAS II FASE	0.00	80,879,257.72	80,879,257.72	80,879,257.71	80,726,280.51	0.01
95-PLAZAS FORMALIZADAS III FASE	0.00	34,567,456.22	34,567,456.22	34,567,456.22	34,440,736.22	0.00
96-PLAZAS FORMALIZADAS ETAPA I,II Y III	202,419,721.00	-202,419,720.99	0.01	0.00	0.00	0.01
<b>III. Total de Egresos (III = I + II)</b>	<b>2,416,418,187.54</b>	<b>873,487,000.52</b>	<b>3,289,905,188.06</b>	<b>2,949,210,259.46</b>	<b>2,755,083,027.24</b>	<b>340,694,928.60</b>

~~DR. CARLOS ADRIAN SERVANTES ABREGO  
 SECRETARIO DE SALUD Y DIRECTOR GENERAL DE LOS SERVICIOS  
 DE SALUD~~

  
 LIC. HECTOR JAVIER NARANJO CABRERA  
 DIRECTOR DE ADMINISTRACION