

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	344,707,484.98	281,278,904.65	625,986,389.63	366,213,142.30	357,409,107.99	259,773,247.33
01-DIRECCION GENERAL DE LOS SERVICIOS DE SALUD	0.00	1,859,183.81	1,859,183.81	0.00	0.00	1,859,183.81
02-DIRECCION DE PLANEACION	500,000.00	163,563.37	663,563.37	275,550.00	275,550.00	388,013.37
03-DIRECCION DE ADMINISTRACION	33,359,637.00	7,753,932.19	41,113,569.19	29,906,755.74	29,891,107.87	11,206,813.45
04-DIRECCION DE REGULACION SANITARIA	0.00	0.00	0.00	0.00	0.00	0.00
05-DIRECCION DE ENFERMERIA	0.00	0.00	0.00	0.00	0.00	0.00
06-DIRECCION DE ATENCION HOSPITALARIA	0.00	0.00	0.00	0.00	0.00	0.00
07-DIRECCION DE ATENCION MEDICA	0.00	0.00	0.00	0.00	0.00	0.00
08-DIRECCION DE SERVICIOS DE SALUD	0.00	24,912,957.97	24,912,957.97	0.00	0.00	24,912,957.97
09-OFICINA CENTRAL	5,982,493.39	58,271,946.26	64,254,439.65	55,015,164.59	54,754,825.79	9,239,275.06
12-UNIDAD DE LA CONTRALORIA INTERNA	0.00	0.00	0.00	0.00	0.00	0.00
15-DIRECCION DEL REGIMEN EST. DE PROTECCION SOCIAL EN SALUD	81,663,740.44	10,951,182.52	92,614,922.96	34,588,024.79	30,931,906.39	58,026,898.17
16-COORD. DE AFILIACION, OPERACION E INTEGRACION DEL PADRON	0.00	0.00	0.00	0.00	0.00	0.00
19-SUBDIRECCION DE AFILIACION Y OPERACION	0.00	0.00	0.00	0.00	0.00	0.00
41-LABORATORIO ESTATAL DE SALUD PUBLICA	200.00	306,599.21	306,799.21	306,799.21	306,799.21	0.00
42-CENTRO ESTATAL DE TRANSFUSION SANGUINEA	0.00	0.00	0.00	0.00	0.00	0.00
43-COMISION ESTATAL PARA LA PROTECCION CONTRA RIESGOS SANITARIOS DE NAYARIT, COESPRINAY	1,156,240.00	-256,240.00	900,000.00	703,850.00	449,450.00	196,150.00
61-HOSPITAL GENERAL TEPIC	7,398,096.67	23,702,590.40	31,100,687.07	16,638,659.55	17,138,659.55	14,462,027.52
62-HOSPITAL GENERAL DE SAN FRANCISCO	3,577,003.55	3,145,223.66	6,722,227.21	3,539,369.94	3,539,369.94	3,182,857.27
63-HOSPITAL MIXTO JESUS MARIA	223,644.00	115,322.61	338,966.61	239,922.96	239,922.96	99,043.65
64-HOSPITAL ROSAMORADA	1,616,060.61	2,278,393.06	3,894,453.67	2,654,756.47	2,654,756.47	1,239,697.20
65-HOSPITAL GENERAL SANTIAGO IXC.	3,287,185.73	3,488,333.14	6,775,518.87	3,944,978.82	3,944,978.82	2,830,540.05
66-HOSPITAL DE CIRUGIA AMBULATORIA (UNEME)	268,054.50	95,362.17	363,416.67	214,870.69	214,870.69	148,545.98
67-HOSPITAL DE CANCEROLOGIA	3,820,503.14	68,735,586.71	72,556,089.85	18,777,117.52	13,788,716.09	53,778,972.33
68-UNIDAD DE HEMODIALISIS	2,422,929.25	2,086,121.86	4,509,051.11	1,864,422.67	1,864,422.67	2,644,628.44
70-CONVENIO DEL PROGRAMA PREVENCION Y TRATAMIENTO DE LAS ADICCIONES	0.00	0.00	0.00	0.00	0.00	0.00
73-JURISDICCION SANITARIA NO.I TEPIC	1,973,639.00	2,230,158.86	4,203,797.86	2,566,079.10	2,566,079.10	1,637,718.76
74-JURISDICCION SANITARIA NO.II COMPOSTELA	4,113,872.00	2,278,096.75	6,391,968.75	4,679,310.38	4,679,310.38	1,712,658.37
75-JURISDICCION SANITARIA NO.III TUXPAN	2,235,105.50	2,821,732.14	5,056,837.64	3,250,937.12	3,250,937.12	1,805,900.52
76-UNIDAD ESTATAL DE CALIDAD Y EDUCACION DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
77-HUAJICORI	1,319,416.66	106,869.57	1,426,286.23	596,143.08	532,696.88	830,143.15
78-NAYAR	2,180,583.34	-106,869.57	2,073,713.77	992,623.61	926,942.00	1,081,090.16
79-COORDINADOR ESTATAL DEL PROGRAMA FORTALECIMIENTO A LA ATENCION MEDICA	0.00	0.00	0.00	0.00	0.00	0.00
86-CENTRO DESARROLLO INFANTIL	0.00	0.00	0.00	0.00	0.00	0.00
87-DIRECCION DE SALUD PUBLICA	30,978,780.75	2,982,000.00	33,960,780.75	2,955,000.00	2,955,000.00	31,005,780.75
88-COMISION ESTATAL DE BIOETICA	0.00	0.00	0.00	0.00	0.00	0.00
90-PLAZAS EVENTUALES REGULARIZADAS	38,743,232.94	60,159,128.92	98,902,361.86	95,223,031.61	95,223,031.61	3,679,330.25
91-PLAZAS FORMALIZADAS	26,154,457.85	-17,209,613.54	8,944,844.31	2,654,197.14	2,654,197.14	6,290,647.17
92-BASES ESTATALES	52,214,197.46	2,931,331.77	55,145,529.23	36,940,255.91	36,940,255.91	18,205,273.32
93-PLAZAS FEDERALES 416	0.00	0.00	0.00	0.00	0.00	0.00
94-PLAZAS FORMALIZADAS II FASE	16,326,991.62	-9,449,101.99	6,877,889.63	2,808,200.95	2,808,200.95	4,069,688.68
95-PLAZAS FORMALIZADAS III FASE	23,191,419.58	26,925,112.80	50,116,532.38	44,877,120.45	44,877,120.45	5,239,411.93
96-PLAZAS FORMALIZADAS ETAPA I, II Y III	0.00	0.00	0.00	0.00	0.00	0.00
II. Gasto Etiquetado	2,046,765,106.86	338,532,471.98	2,385,297,578.84	1,417,058,018.73	1,358,404,610.17	968,239,560.11
01-DIRECCION GENERAL DE LOS SERVICIOS DE SALUD	2,268,548.00	-214,723.65	2,053,824.35	1,056,537.56	677,795.06	997,286.79
02-DIRECCION DE PLANEACION	2,817,604.00	109,461,105.16	112,278,709.16	11,262,991.99	10,726,445.92	101,015,717.17
03-DIRECCION DE ADMINISTRACION	7,093,535.00	-323,784.34	6,769,750.66	2,474,933.45	893,540.03	4,294,817.21
04-DIRECCION DE REGULACION SANITARIA	0.00	1,328,306.47	1,328,306.47	0.00	0.00	1,328,306.47
05-DIRECCION DE ENFERMERIA	251,824.00	0.00	251,824.00	133,008.21	118,996.50	118,815.79
06-DIRECCION DE ATENCION HOSPITALARIA	556,500.00	-476.80	556,023.20	199,564.75	125,087.80	356,458.45
07-DIRECCION DE ATENCION MEDICA	2,952,666.00	-12,244.01	2,940,421.99	1,885,576.56	952,140.61	1,054,845.43
08-DIRECCION DE SERVICIOS DE SALUD	0.00	22,327,965.79	22,327,965.79	0.00	0.00	22,327,965.79
09-OFICINA CENTRAL	149,378,233.31	110,480,273.70	259,858,507.01	172,122,278.80	163,188,071.57	87,736,228.21
12-UNIDAD DE LA CONTRALORIA INTERNA	300,000.00	0.00	300,000.00	99,574.42	39,808.40	200,425.58
15-DIRECCION DEL REGIMEN EST. DE PROTECCION SOCIAL EN SALUD	163,785,475.86	22,941,815.37	186,727,291.23	104,259,413.29	97,514,516.59	82,467,877.94
16-COORD. DE AFILIACION, OPERACION E INTEGRACION DEL PADRON	0.00	254,484.57	254,484.57	0.00	0.00	254,484.57
19-SUBDIRECCION DE AFILIACION Y OPERACION	29,435.62	0.00	29,435.62	27,200.00	27,200.00	2,235.62
41-LABORATORIO ESTATAL DE SALUD PUBLICA	8,195,342.00	0.00	8,195,342.00	4,532,462.80	2,804,344.74	3,662,879.20
42-CENTRO ESTATAL DE TRANSFUSION SANGUINEA	8,350,865.00	0.00	8,350,865.00	7,619,773.72	7,582,556.06	731,091.28
43-COMISION ESTATAL PARA LA PROTECCION CONTRA RIESGOS SANITARIOS DE NAYARIT, COESPRINAY	5,812,411.00	0.00	5,812,411.00	1,478,443.03	590,191.39	4,333,967.97
61-HOSPITAL GENERAL TEPIC	28,245,327.01	21,588,962.39	49,834,289.40	14,243,985.27	12,217,975.77	35,590,304.13
62-HOSPITAL GENERAL DE SAN FRANCISCO	2,578,261.86	691,834.54	3,270,096.40	1,064,112.00	887,666.48	2,205,984.40
63-HOSPITAL MIXTO JESUS MARIA	3,021,250.00	-575,500.00	2,445,750.00	1,201,166.48	835,438.23	1,244,583.52
64-HOSPITAL ROSAMORADA	1,578,657.00	384,376.44	1,963,033.44	570,757.78	470,798.47	1,392,275.66



Servicios de Salud de Nayarit
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 Clasificación Administrativa
 Del 1 de enero al 30 de septiembre de 2018
 (PESOS)



Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
65-HOSPITAL GENERAL SANTIAGO IXC.	2,061,735.00	1,657,141.79	3,718,876.79	994,439.56	822,571.73	2,724,437.23
66-HOSPITAL DE CIRUGIA AMBULATORIA (UNEME)	2,216,033.00	132,217.07	2,348,250.07	726,171.33	569,911.08	1,622,078.74
67-HOSPITAL DE CANCEROLOGIA	5,809,636.00	5,841,437.05	11,651,073.05	3,970,945.27	3,387,373.05	7,680,127.78
68-UNIDAD DE HEMODIALISIS	0.00	0.00	0.00	0.00	0.00	0.00
70-CONVENIO DEL PROGRAMA PREVENCIÓN Y TRATAMIENTO DE LAS ADICCIONES	1,190,721.42	0.00	1,190,721.42	139,527.61	37,247.63	1,051,193.81
73-JURISDICCION SANITARIA NO.I TEPIC	12,852,060.00	-253,413.17	12,598,646.83	6,756,254.07	6,303,970.71	5,842,392.76
74-JURISDICCION SANITARIA NO.II COMPOSTELA	8,835,339.05	701,238.22	9,536,577.27	5,001,835.38	4,392,014.14	4,534,741.89
75-JURISDICCION SANITARIA NO.III TUXPAN	9,745,524.00	-44,453.78	9,701,070.22	5,686,544.67	5,030,951.31	4,014,525.55
76-UNIDAD ESTATAL DE CALIDAD Y EDUCACION DE SALUD	2,018,180.00	-150,000.00	1,868,180.00	492,310.91	249,917.01	1,375,869.09
77-HUAJICORI	0.00	0.00	0.00	0.00	0.00	0.00
78-NAYAR	0.00	0.00	0.00	0.00	0.00	0.00
79-COORDINADOR ESTATAL DEL PROGRAMA FORTALECIMIENTO A LA ATENCIÓN MEDICA	18,148,149.36	61,785.00	18,209,934.36	7,948,523.80	7,678,523.80	10,261,410.56
86-CENTRO DESARROLLO INFANTIL	0.00	0.00	0.00	0.00	0.00	0.00
87-DIRECCION DE SALUD PUBLICA	169,178,942.37	41,102,684.92	210,281,627.29	84,919,652.30	54,115,223.30	125,361,974.99
88-COMISIÓN ESTATAL DE BIOETICA	0.00	150,000.00	150,000.00	77,714.93	52,014.00	72,285.07
90-PLAZAS EVENTUALES REGULARIZADAS	295,127,109.00	1,572,353.11	296,699,462.11	218,995,826.41	218,995,826.41	77,703,635.70
91-PLAZAS FORMALIZADAS	0.00	68,585,209.62	68,585,209.62	68,525,104.63	68,525,104.63	60,104.99
92-BASES ESTATALES	0.00	0.00	0.00	0.00	0.00	0.00
93-PLAZAS FEDERALES 416	929,946,021.00	817,181.39	930,763,202.39	614,652,767.92	614,652,767.92	316,110,434.47
94-PLAZAS FORMALIZADAS II FASE	0.00	57,014,770.20	57,014,770.20	57,012,743.54	57,012,743.54	2,026.66
95-PLAZAS FORMALIZADAS III FASE	0.00	16,925,884.40	16,925,884.40	16,925,876.29	16,925,876.29	8.11
96-PLAZAS FORMALIZADAS ETAPA I,II Y III	202,419,721.00	-143,913,959.47	58,505,761.53	0.00	0.00	58,505,761.53
III. Total de Egresos (III = I + II)	2,391,472,591.84	619,811,376.63	3,011,283,968.47	1,783,271,161.03	1,715,813,718.16	1,228,012,807.44

DR. CARLOS ADRIAN CERVANTES ABREGO
 SECRETARIO DE SALUD Y DIRECTOR GENERAL DE LOS SERVICIOS
 DE SALUD

LCP. HECTOR JAVIER NARANJO CABRERA
 DIRECTOR DE ADMINISTRACION