

Servicios de Salud de Nayarit (a)						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1 de enero al 30 de Junio de 2018 (b)						
(PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto no Etiquetado	344,270,052.98	197,285,782.87	541,555,835.85	242,053,032.18	234,711,396.80	299,502,803.67
01-DIRECCION GENERAL DE LOS SERVICIOS DE SALUD	0.00	1,882,570.48	1,882,570.48	0.00	0.00	1,882,570.48
02-DIRECCION DE PLANEACION	500,000.00	163,534.90	663,534.90	177,450.00	177,450.00	486,084.90
03-DIRECCION DE ADMINISTRACION	33,359,637.00	6,401,341.65	39,760,978.65	22,017,248.89	22,017,248.89	17,743,729.76
04-DIRECCION DE REGULACION SANITARIA	0.00	0.00	0.00	0.00	0.00	0.00
05-DIRECCION DE ENFERMERIA	0.00	0.00	0.00	0.00	0.00	0.00
06-DIRECCION DE ATENCION HOSPITALARIA	0.00	0.00	0.00	0.00	0.00	0.00
07-DIRECCION DE ATENCION MEDICA	0.00	0.00	0.00	0.00	0.00	0.00
08-DIRECCION DE SERVICIOS DE SALUD	0.00	5,123,480.85	5,123,480.85	0.00	0.00	5,123,480.85
09-OFICINA CENTRAL	5,982,493.39	57,291,864.31	63,274,357.70	52,647,714.40	52,647,714.40	10,626,643.30
12-UNIDAD DE LA CONTRALORIA INTERNA	0.00	0.00	0.00	0.00	0.00	0.00
15-DIRECCION DEL REGIMEN EST. DE PROTECCION SOCIAL EN SALUD	81,663,740.44	6,434,489.50	88,098,229.94	19,239,059.98	14,271,570.90	68,859,169.96
16-COORD. DE AFILIACION, OPERACION E INTEGRACION DEL PADRON	0.00	0.00	0.00	0.00	0.00	0.00
19-SUBDIRECCION DE AFILIACION Y OPERACION	0.00	0.00	0.00	0.00	0.00	0.00
41-LABORATORIO ESTATAL DE SALUD PUBLICA	200.00	234,538.50	234,738.50	234,738.50	234,738.50	0.00
42-CENTRO ESTATAL DE TRANSFUSION SANGUINEA	0.00	0.00	0.00	0.00	0.00	0.00
43-COMISIÓN ESTATAL PARA LA PROTECCIÓN CONTRA RIESGOS SANITARIOS DE NAYARIT, COESPRINAY	1,156,240.00	-256,240.00	900,000.00	0.00	0.00	900,000.00
61-HOSPITAL GENERAL TEPIIC	7,063,096.67	15,245,707.67	22,308,804.34	11,386,571.14	11,386,571.14	10,922,233.20
62-HOSPITAL GENERAL DE SAN FRANCISCO	3,577,003.55	2,316,123.66	5,893,127.21	1,593,256.54	1,593,256.54	4,299,870.67
63-HOSPITAL MIXTO JESUS MARIA	223,644.00	86,128.21	309,772.21	157,021.21	157,021.21	152,751.00
64-HOSPITAL ROSAMORADA	1,616,060.61	1,475,163.67	3,091,224.28	961,392.83	961,392.83	2,129,831.45
65-HOSPITAL GENERAL SANTIAGO IXC.	3,287,185.73	2,825,772.44	6,112,958.17	2,242,167.82	2,242,167.82	3,870,790.35
66-HOSPITAL DE CIRUGIA AMBULATORIA (UNEME)	165,622.50	95,452.17	261,074.67	153,008.73	153,008.73	108,065.94
67-HOSPITAL DE CANCEROLOGIA	3,820,503.14	60,675,406.16	64,495,909.30	10,226,803.13	7,852,656.83	54,269,106.17
68-UNIDAD DE HEMODIALISIS	2,422,929.25	2,086,121.86	4,509,051.11	697,959.98	697,959.98	3,811,091.13
70-CONVENIO DEL PROGRAMA PREVENCIÓN Y TRATAMIENTO DE LAS ADICCIONES	0.00	0.00	0.00	0.00	0.00	0.00
73-JURISDICCION SANITARIA NO.I TEPIIC	1,973,639.00	735,339.32	2,708,978.32	1,445,226.93	1,445,226.93	1,263,751.39
74-JURISDICCION SANITARIA NO.II COMPOSTELA	4,113,872.00	690,211.93	4,804,083.93	2,023,158.70	2,023,158.70	2,780,925.23
75-JURISDICCION SANITARIA NO.III TUXPAN	2,235,105.50	66,635.82	2,301,741.32	923,038.17	923,038.17	1,378,703.15
76-UNIDAD ESTATAL DE CALIDAD Y EDUCACION DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
77-HUAJICORI	1,319,416.66	106,869.57	1,426,286.23	252,324.00	252,324.00	1,173,962.23
78-NAYAR	2,180,583.34	-106,869.57	2,073,713.77	531,630.00	531,630.00	1,542,083.77
79-COORDINADOR ESTATAL DEL PROGRAMA FORTALECIMIENTO A LA ATENCIÓN MEDICA	0.00	0.00	0.00	0.00	0.00	0.00
86-CENTRO DESARROLLO INFANTIL	0.00	0.00	0.00	0.00	0.00	0.00
87-DIRECCION DE SALUD PUBLICA	30,978,780.75	0.00	30,978,780.75	0.00	0.00	30,978,780.75
88-COMISIÓN ESTATAL DE BIOETICA	0.00	0.00	0.00	0.00	0.00	0.00
90-PLAZAS EVENTUALES REGULARIZADAS	38,743,232.94	33,645,323.79	72,388,556.73	59,001,043.78	59,001,043.78	13,387,512.95
91-PLAZAS FORMALIZADAS	26,154,457.85	-10,319,603.30	15,834,854.55	2,390,899.68	2,390,899.68	13,443,954.87
92-BASES ESTATALES	52,214,197.46	2,382,546.64	54,596,744.10	24,482,563.76	24,482,563.76	30,114,180.34
93-PLAZAS FEDERALES 416	0.00	0.00	0.00	0.00	0.00	0.00
94-PLAZAS FORMALIZADAS II FASE	16,326,991.62	-6,082,200.19	10,244,791.43	2,464,001.60	2,464,001.60	7,780,789.83
95-PLAZAS FORMALIZADAS III FASE	23,191,419.58	14,086,072.83	37,277,492.41	26,804,752.41	26,804,752.41	10,472,740.00
96-PLAZAS FORMALIZADAS ETAPA I,II Y III	0.00	0.00	0.00	0.00	0.00	0.00
II. Gasto Etiquetado	2,043,943,538.64	324,094,297.06	2,368,037,835.70	941,694,881.49	893,379,423.83	1,426,342,954.21
01-DIRECCION GENERAL DE LOS SERVICIOS DE SALUD	2,268,548.00	128,811.52	2,397,359.52	400,317.53	399,451.53	1,997,041.99
02-DIRECCION DE PLANEACION	2,817,604.00	109,518,380.27	112,335,984.27	9,208,845.42	9,106,213.75	103,127,138.85
03-DIRECCION DE ADMINISTRACION	7,093,535.00	566,792.00	7,660,327.00	472,481.85	430,308.52	7,187,845.15
04-DIRECCION DE REGULACION SANITARIA	0.00	1,333,618.17	1,333,618.17	0.00	0.00	1,333,618.17
05-DIRECCION DE ENFERMERIA	251,824.00	0.00	251,824.00	81,556.72	75,594.32	170,267.28
06-DIRECCION DE ATENCION HOSPITALARIA	556,500.00	1,275.00	557,775.00	62,251.52	45,522.00	495,523.48
07-DIRECCION DE ATENCION MEDICA	2,952,666.00	5,253.99	2,957,919.99	193,473.70	88,637.64	2,764,446.29
08-DIRECCION DE SERVICIOS DE SALUD	0.00	23,735,321.65	23,735,321.65	0.00	0.00	23,735,321.65
09-OFICINA CENTRAL	146,556,665.00	105,375,791.29	251,932,456.38	140,765,841.62	132,064,956.86	111,166,614.76
12-UNIDAD DE LA CONTRALORIA INTERNA	300,000.00	0.00	300,000.00	21,693.99	21,693.99	278,306.01
15-DIRECCION DEL REGIMEN EST. DE PROTECCION SOCIAL EN SALUD	163,785,475.86	22,468,685.36	186,254,161.22	77,508,315.76	53,177,888.36	108,745,845.46
16-COORD. DE AFILIACION, OPERACION E INTEGRACION DEL PADRON	0.00	254,484.57	254,484.57	0.00	0.00	254,484.57
19-SUBDIRECCION DE AFILIACION Y OPERACION	29,435.62	0.00	29,435.62	27,200.00	27,200.00	2,235.62
41-LABORATORIO ESTATAL DE SALUD PUBLICA	8,195,342.00	0.00	8,195,342.00	2,009,207.93	524,193.33	6,186,134.07



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 (PESOS)



Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
42-CENTRO ESTATAL DE TRANSFUSION SANGUINEA	8,350,865.00	0.00	8,350,865.00	25,994.00	25,994.00	8,324,871.00
43-COMISIÓN ESTATAL PARA LA PROTECCIÓN CONTRA RIESGOS SANITARIOS DE NAYARIT, COESPRINAY	5,812,411.00	0.00	5,812,411.00	178,453.67	164,359.67	5,633,957.33
61-HOSPITAL GENERAL TEPIEC	28,245,327.01	21,586,751.19	49,832,078.20	3,281,642.22	3,104,394.24	46,550,435.98
62-HOSPITAL GENERAL DE SAN FRANCISCO	2,578,261.86	691,834.54	3,270,096.40	623,308.46	563,155.50	2,646,787.94
63-HOSPITAL MIXTO JESUS MARIA	3,021,250.00	-575,500.00	2,445,750.00	359,901.41	328,515.98	2,085,848.59
64-HOSPITAL ROSAMORADA	1,578,657.00	384,376.44	1,963,033.44	361,430.65	316,908.69	1,601,602.79
65-HOSPITAL GENERAL SANTIAGO IXC.	2,061,735.00	1,612,141.79	3,673,876.79	515,198.77	463,802.65	3,158,678.02
66-HOSPITAL DE CIRUGIA AMBULATORIA (UNEME)	2,216,033.00	133,217.07	2,349,250.07	327,832.51	232,024.93	2,021,417.56
67-HOSPITAL DE CANCEROLOGIA	5,809,636.00	5,841,437.05	11,651,073.05	2,361,414.00	677,155.64	9,289,659.05
68-UNIDAD DE HEMODIALISIS	0.00	0.00	0.00	0.00	0.00	0.00
70-CONVENIO DEL PROGRAMA PREVENCIÓN Y TRATAMIENTO DE LAS ADICIONES	1,190,721.42	0.00	1,190,721.42	0.00	0.00	1,190,721.42
73-JURISDICCION SANITARIA NO.I TEPIEC	12,852,060.00	314,820.02	13,166,880.02	2,058,953.34	1,893,321.26	11,107,926.68
74-JURISDICCION SANITARIA NO.II COMPOSTELA	8,835,339.05	279,192.44	9,114,531.49	2,108,845.55	2,016,446.09	7,005,685.94
75-JURISDICCION SANITARIA NO.III TUXPAN	9,745,524.00	929,366.13	10,674,890.13	2,400,462.58	2,305,943.46	8,274,427.55
76-UNIDAD ESTATAL DE CALIDAD Y EDUCACION DE SALUD	2,018,180.00	-150,000.00	1,868,180.00	88,244.00	87,860.00	1,779,936.00
77-HUAJICORI	0.00	0.00	0.00	0.00	0.00	0.00
78-NAYAR	0.00	0.00	0.00	0.00	0.00	0.00
79-COORDINADOR ESTATAL DEL PROGRAMA FORTALECIMIENTO A LA ATENCIÓN MEDICA	18,148,149.36	61,785.00	18,209,934.36	3,677,980.72	3,677,980.72	14,531,953.64
86-CENTRO DESARROLLO INFANTIL	0.00	0.00	0.00	0.00	0.00	0.00
87-DIRECCION DE SALUD PUBLICA	169,178,942.37	28,445,022.32	197,623,964.69	30,831,589.29	19,817,456.42	166,792,375.40
88-COMISIÓN ESTATAL DE BIOETICA	0.00	150,000.00	150,000.00	35,924.00	35,924.00	114,076.00
90-PLAZAS EVENTUALES REGULARIZADAS	295,127,109.00	4,931,262.60	300,058,371.60	147,055,935.19	147,055,935.19	153,002,436.41
91-PLAZAS FORMALIZADAS	0.00	44,290,137.05	44,290,137.05	44,227,656.31	44,227,656.31	62,480.74
92-BASES ESTATALES	0.00	0.00	0.00	0.00	0.00	0.00
93-PLAZAS FEDERALES 416	929,946,021.00	-2,541,728.10	927,404,292.90	421,055,057.58	421,055,057.58	506,349,235.32
94-PLAZAS FORMALIZADAS II FASE	0.00	36,231,369.00	36,231,369.00	36,231,369.00	36,231,369.00	0.00
95-PLAZAS FORMALIZADAS III FASE	0.00	13,136,502.22	13,136,502.22	13,136,502.20	13,136,502.20	0.02
96-PLAZAS FORMALIZADAS ETAPA I,II Y III	202,419,721.00	-95,046,103.52	107,373,617.48	0.00	0.00	107,373,617.48
III. Total de Egresos (III = I + II)	2,388,213,591.62	521,380,079.93	2,909,593,671.55	1,183,747,913.67	1,128,090,820.63	1,725,845,757.88

DR. VÍCTOR ELIER QUIROGA AGUIRRE
 SECRETARIO DE SALUD Y DIRECTOR GENERAL
 DE LOS SERVICIOS DE SALUD

L.C.P. HECTOR JAVIER NARANJO CABRERA
 DIRECTOR DE ADMINISTRACION