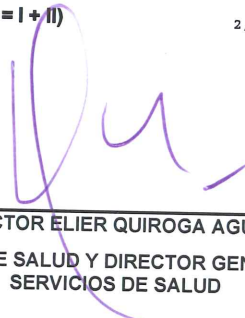


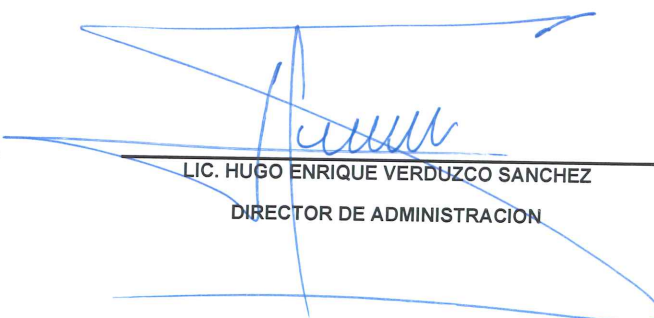
Clasificación Administrativa
Del 01 de Enero al 31 de Marzo de 2018
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/(Reducciones)	Modificado	Devengado	Pagado	
I. Gasto no Etiquetado	313,199,815.23	139,110,775.34	452,310,590.57	128,945,679.79	128,945,679.79	323,364,910.78
01-DIRECCION GENERAL DE LOS SERVICIOS DE SALUD	0.00	2,201,754.20	2,201,754.20	0.00	0.00	2,201,754.20
02-DIRECCION DE PLANEACION	500,000.00	348,154.98	848,154.98	76,800.00	76,800.00	771,354.98
03-DIRECCION DE ADMINISTRACION	33,359,637.00	2,351,467.91	35,711,104.91	9,197,861.21	9,197,861.21	26,513,243.70
04-DIRECCION DE REGULACION SANITARIA	0.00	0.00	0.00	0.00	0.00	0.00
05-DIRECCION DE ENFERMERIA	0.00	0.00	0.00	0.00	0.00	0.00
06-DIRECCION DE ATENCION HOSPITALARIA	0.00	0.00	0.00	0.00	0.00	0.00
07-DIRECCION DE ATENCION MEDICA	0.00	0.00	0.00	0.00	0.00	0.00
08-DIRECCION DE SERVICIOS DE SALUD	0.00	5,123,480.85	5,123,480.85	0.00	0.00	5,123,480.85
09-OFICINA CENTRAL	5,982,493.39	56,860,806.73	62,843,300.12	50,238,784.79	50,238,784.79	12,604,515.33
12-UNIDAD DE LA CONTRALORIA INTERNA	0.00	0.00	0.00	0.00	0.00	0.00
15-DIRECCION DEL REGIMEN EST. DE PROTECCION SOCIAL	81,663,740.44	6,179,450.62	87,843,191.06	6,982,278.42	6,982,278.42	80,860,912.64
16-COORD. DE AFILIACION, OPERACION E INTEGRACION	0.00	0.00	0.00	0.00	0.00	0.00
19-SUBDIRECCION DE AFILIACION Y OPERACION	0.00	0.00	0.00	0.00	0.00	0.00
41-LABORATORIO ESTATAL DE SALUD PUBLICA	200.00	68,563.51	68,763.51	68,763.51	68,763.51	0.00
42-CENTRO ESTATAL DE TRANSFUSION SANGUINEA	0.00	0.00	0.00	0.00	0.00	0.00
43-COMISIÓN ESTATAL PARA LA PROTECCIÓN	1,156,240.00	0.00	1,156,240.00	0.00	0.00	1,156,240.00
61-HOSPITAL GENERAL TEPIC	7,063,096.67	6,323,671.50	13,386,768.17	1,063,981.62	1,063,981.62	12,322,786.55
62-HOSPITAL GENERAL DE SAN FRANCISCO	3,577,003.55	747,015.46	4,324,019.01	826,018.67	826,018.67	3,498,000.34
63-HOSPITAL MIXTO JESUS MARIA	223,644.00	48,744.14	272,388.14	65,376.14	65,376.14	207,012.00
64-HOSPITAL ROSAMORADA	1,616,060.61	177,336.91	1,793,397.52	258,904.25	258,904.25	1,534,493.27
65-HOSPITAL GENERAL SANTIAGO IXC.	3,287,185.73	113,565.45	3,400,751.18	438,687.37	438,687.37	2,962,063.81
66-HOSPITAL DE CIRUGIA AMBULATORIA (UNEME)	165,622.50	95,452.17	261,074.67	56,431.94	56,431.94	204,642.73
67-HOSPITAL DE CANCEROLOGIA	3,728,946.14	41,355,985.49	45,084,931.63	925,518.75	925,518.75	44,159,412.88
68-UNIDAD DE HEMODIALISIS	2,422,929.25	2,086,121.86	4,509,051.11	0.00	0.00	4,509,051.11
73-JURISDICCION SANITARIA NO.I TEPIC	1,973,639.00	277,811.37	2,251,450.37	360,822.88	360,822.88	1,890,627.49
74-JURISDICCION SANITARIA NO.II COMPOSTELA	4,113,872.00	146,572.20	4,260,444.20	626,968.96	626,968.96	3,633,475.24
75-JURISDICCION SANITARIA NO.III TUXPAN	2,235,105.50	-28,879.20	2,206,226.30	370,900.41	370,900.41	1,835,325.89
76-UNIDAD ESTATAL DE CALIDAD Y EDUCACION DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
77-HUAJICORI	1,319,416.66	0.00	1,319,416.66	98,790.00	98,790.00	1,220,626.66
78-NAYAR	2,180,583.34	0.00	2,180,583.34	187,560.00	187,560.00	1,993,023.34
86-CENTRO DESARROLLO INFANTIL	0.00	0.00	0.00	0.00	0.00	0.00
87-DIRECCION DE SALUD PUBLICA	100.00	0.00	100.00	0.00	0.00	100.00
88-COMISIÓN ESTATAL DE BIOETICA	0.00	0.00	0.00	0.00	0.00	0.00
90-PLAZAS EVENTUALES REGULARIZADAS	38,743,232.94	12,506,712.32	51,249,945.26	28,741,786.07	28,741,786.07	22,508,159.19
91-PLAZAS FORMALIZADAS	26,154,457.85	-3,546,712.46	22,607,745.39	2,473,687.84	2,473,687.84	20,134,057.55
92-BASES ESTATALES	52,214,197.46	2,812,711.11	55,026,908.57	12,559,446.42	12,559,446.42	42,467,462.15
93-PLAZAS FEDERALES 416	0.00	0.00	0.00	0.00	0.00	0.00
94-PLAZAS FORMALIZADAS II FASE	16,326,991.62	-1,897,902.05	14,429,089.57	1,918,002.69	1,918,002.69	12,511,086.88
95-PLAZAS FORMALIZADAS III FASE	23,191,419.58	4,758,890.27	27,950,309.85	11,408,307.85	11,408,307.85	16,542,002.00
96-PLAZAS FORMALIZADAS ETAPA I, II Y III	0.00	0.00	0.00	0.00	0.00	0.00
II. Gasto Etiquetado	1,981,546,437.94	331,169,448.85	2,312,715,886.79	449,344,971.87	449,121,884.05	1,863,370,914.92
01-DIRECCION GENERAL DE LOS SERVICIOS DE SALUD	2,268,548.00	178,073.44	2,446,621.44	16,290.81	16,290.81	2,430,330.63
02-DIRECCION DE PLANEACION	2,817,604.00	111,184,796.04	114,002,400.04	64,294.00	64,294.00	113,938,106.04
03-DIRECCION DE ADMINISTRACION	7,093,535.00	5,703,658.67	12,797,193.67	85,233.52	85,233.52	12,711,960.15
04-DIRECCION DE REGULACION SANITARIA	0.00	1,840,902.99	1,840,902.99	0.00	0.00	1,840,902.99
05-DIRECCION DE ENFERMERIA	251,824.00	0.00	251,824.00	0.00	0.00	251,824.00
06-DIRECCION DE ATENCION HOSPITALARIA	556,500.00	44,740.80	601,240.80	0.00	0.00	601,240.80

SERVICIOS DE SALUD DE NAYARIT
Estado Analítico del Ejercicio de Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 01 de Enero al 31 de Marzo de 2018
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/(Reducciones)	Modificado	Devengado	Pagado	
07-DIRECCION DE ATENCION MEDICA	2,952,666.00	21,424.93	2,974,090.93	0.00	0.00	2,974,090.93
08-DIRECCION DE SERVICIOS DE SALUD	0.00	27,416,424.73	27,416,424.73	0.00	0.00	27,416,424.73
09-OFICINA CENTRAL	133,683,983.09	104,895,399.32	238,579,382.41	85,245,678.17	85,044,146.44	153,333,704.24
12-UNIDAD DE LA CONTRALORIA INTERNA	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00
15-DIRECCION DEL REGIMEN EST. DE PROTECCION SOCIAL	163,785,475.86	48,050,759.03	211,836,234.89	17,010,200.14	17,010,200.14	194,826,034.75
16-COORD. DE AFILIACION, OPERACION E INTEGRACION	0.00	254,484.57	254,484.57	0.00	0.00	254,484.57
19-SUBDIRECCION DE AFILIACION Y OPERACION	29,435.62	0.00	29,435.62	27,200.00	27,200.00	2,235.62
41-LABORATORIO ESTATAL DE SALUD PUBLICA	8,195,342.00	0.00	8,195,342.00	87,320.34	70,653.52	8,108,021.66
42-CENTRO ESTATAL DE TRANSFUSION SANGUINEA	8,350,865.00	0.00	8,350,865.00	0.00	0.00	8,350,865.00
43-COMISION ESTATAL PARA LA PROTECCION	1,974,872.00	0.00	1,974,872.00	24,079.50	24,079.50	1,950,792.50
61-HOSPITAL GENERAL TEPIC	8,310,113.00	21,542,535.53	29,852,648.53	830,106.76	830,106.76	29,022,541.77
62-HOSPITAL GENERAL DE SAN FRANCISCO	1,666,564.00	692,022.04	2,358,586.04	409,637.92	409,637.92	1,948,948.12
63-HOSPITAL MIXTO JESUS MARIA	3,021,250.00	-532,899.87	2,488,350.13	235,784.71	235,784.71	2,252,565.42
64-HOSPITAL ROSAMORADA	1,578,657.00	375,004.59	1,953,661.59	155,503.60	155,503.60	1,798,157.99
65-HOSPITAL GENERAL SANTIAGO IXC.	2,061,735.00	1,612,216.72	3,673,951.72	292,417.40	292,417.40	3,381,534.32
66-HOSPITAL DE CIRUGIA AMBULATORIA (UNEME)	2,216,033.00	142,546.95	2,358,579.95	65,057.97	65,057.97	2,293,521.98
67-HOSPITAL DE CANCEROLOGIA	5,809,636.00	6,143,677.43	11,953,313.43	106,324.01	106,324.01	11,846,989.42
68-UNIDAD DE HEMODIALISIS	0.00	0.00	0.00	0.00	0.00	0.00
73-JURISDICCION SANITARIA NO.I TEPIC	10,181,510.00	16,103.33	10,197,613.33	1,201,456.53	1,196,567.26	8,996,156.80
74-JURISDICCION SANITARIA NO.II COMPOSTELA	7,367,792.00	77,559.44	7,445,351.44	1,021,373.04	1,021,373.04	6,423,978.40
75-JURISDICCION SANITARIA NO.III TUXPAN	8,382,524.00	508,095.78	8,890,619.78	1,136,081.27	1,136,081.27	7,754,538.51
76-UNIDAD ESTATAL DE CALIDAD Y EDUCACION DE SALUD	2,018,180.00	-150,000.00	1,868,180.00	3,580.00	3,580.00	1,864,600.00
77-HUAJICORI	0.00	0.00	0.00	0.00	0.00	0.00
78-NAYAR	0.00	0.00	0.00	0.00	0.00	0.00
86-CENTRO DESARROLLO INFANTIL	0.00	483.14	483.14	0.00	0.00	483.14
87-DIRECCION DE SALUD PUBLICA	169,178,942.37	0.00	169,178,942.37	7,190,362.77	7,190,362.77	161,988,579.60
88-COMISION ESTATAL DE BIOETICA	0.00	150,000.00	150,000.00	0.00	0.00	150,000.00
90-PLAZAS EVENTUALES REGULARIZADAS	295,127,109.00	4,931,262.60	300,058,371.60	77,344,906.70	77,344,906.70	222,713,464.90
91-PLAZAS FORMALIZADAS	0.00	19,933,537.21	19,933,537.21	19,873,802.47	19,873,802.47	59,734.74
92-BASES ESTATALES	0.00	0.00	0.00	0.00	0.00	0.00
93-PLAZAS FEDERALES 416	929,946,021.00	-2,541,728.10	927,404,292.90	211,600,950.52	211,600,950.52	715,803,342.38
94-PLAZAS FORMALIZADAS II FASE	0.00	17,133,695.01	17,133,695.01	17,133,695.01	17,133,695.01	0.00
95-PLAZAS FORMALIZADAS III FASE	0.00	8,183,634.71	8,183,634.71	8,183,634.71	8,183,634.71	0.00
96-PLAZAS FORMALIZADAS ETAPA I,II Y III	202,419,721.00	-46,638,962.18	155,780,758.82	0.00	0.00	155,780,758.82
III. Total de Egresos (III = I + II)	2,294,746,253.17	470,280,224.19	2,765,026,477.36	578,290,651.66	578,067,563.84	2,186,735,825.70


 DR. VICTOR ELIER QUIROGA AGUIRRE
 SECRETARIO DE SALUD Y DIRECTOR GENERAL DE LOS
 SERVICIOS DE SALUD


 LIC. HUGO ENRIQUE VERDUZCO SANCHEZ
 DIRECTOR DE ADMINISTRACION