

**SERVICIOS DE SALUD DE NAYARIT**  
**Estado Analítico del Ejercicio de Presupuesto de Egresos Detallado - LDF**  
**Clasificación por Objeto del Gasto (Capítulo y Concepto)**  
**Del 01 de Enero al 31 de Marzo de 2018**  
**(PESOS)**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/(Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto no Etiquetado</b>	313,199,815.23	139,110,775.34	452,310,590.57	128,945,679.79	128,945,679.79	323,364,910.78
<b>1-SERVICIOS PERSONALES</b>	197,770,660.22	30,345,851.26	228,116,511.48	75,180,845.21	75,180,845.21	152,935,666.27
11-REMUNERACIONES AL PERSONAL DE CARACTER	35,369,022.38	-1,932,619.92	33,436,402.46	5,896,980.02	5,896,980.02	27,539,422.44
12-REMUNERACIONES AL PERSONAL DE CARACTER	16,147,613.78	12,700,945.99	28,848,559.77	9,387,970.06	9,387,970.06	19,460,589.71
13-REMUNERACIONES ADICIONALES Y ESPECIALES	33,590,655.69	18,946,889.39	52,537,545.08	24,536,526.28	24,536,526.28	28,001,018.80
14-SEGURIDAD SOCIAL	16,463,734.95	-4,187,809.00	12,275,925.95	7,607,042.76	7,607,042.76	4,668,883.19
15-OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	93,038,541.79	4,505,818.57	97,544,360.36	27,033,557.46	27,033,557.46	70,510,802.90
17-PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	3,161,091.63	312,626.23	3,473,717.86	718,768.63	718,768.63	2,754,949.23
<b>2-MATERIALES Y SUMINISTROS</b>	17,464,142.85	14,171,233.35	31,635,376.20	1,167,978.18	1,167,978.18	30,467,398.02
21-MATERIALES DE ADMINISTRACION, EMISION DE	2,034,910.72	849,401.71	2,884,312.43	220,643.82	220,643.82	2,663,668.61
22-ALIMENTOS Y UTENSILIOS	5,991,975.09	683,431.32	6,675,406.41	82,841.78	82,841.78	6,592,564.63
23-MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y	0.00	0.00	0.00	0.00	0.00	0.00
24-MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	1,361,777.57	172,476.52	1,534,254.09	86,583.67	86,583.67	1,447,670.42
25-PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE	4,022,393.54	12,311,046.42	16,333,439.96	520,850.89	520,850.89	15,812,589.07
26-COMBUSTIBLES, LUBRICANTES Y ADITIVOS	3,165,594.26	-33,047.68	3,132,546.58	197,584.11	197,584.11	2,934,962.47
27-VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y	120,741.83	55,969.28	176,711.11	6,800.01	6,800.01	169,911.10
29-HERRAMIENTAS, REPARACIONES Y ACCESORIOS	766,749.84	131,955.78	898,705.62	52,673.90	52,673.90	846,031.72
<b>3-SERVICIOS GENERALES</b>	57,365,165.13	39,781,476.64	97,146,641.77	2,485,861.30	2,485,861.30	94,660,780.47
31-SERVICIOS BASICOS	7,909,815.00	224,957.86	8,134,772.86	696,567.79	696,567.79	7,438,205.07
32-SERVICIOS DE ARRENDAMIENTO	5,307,922.00	260,509.83	5,568,431.83	414,709.86	414,709.86	5,153,721.97
33-SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y	30,893,239.49	36,253,486.39	67,146,725.88	88,915.56	88,915.56	67,057,810.32
34-SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	928,300.00	-95,805.40	832,494.60	88,220.66	88,220.66	744,273.94
35-SERVICIOS DE INSTALACION, REPARACION,	8,594,481.81	1,325,529.36	9,920,011.17	129,014.67	129,014.67	9,790,996.50
36-SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	125,000.00	9,000.20	134,000.20	46,178.32	46,178.32	87,821.88
37-SERVICIOS DE TRASLADO Y VIATICOS	1,403,264.01	459,068.45	1,862,332.46	5,104.00	5,104.00	1,857,228.46
38-SERVICIOS OFICIALES	0.00	172,728.59	172,728.59	0.00	0.00	172,728.59
39-OTROS SERVICIOS GENERALES	2,203,142.82	1,172,001.36	3,375,144.18	1,017,150.44	1,017,150.44	2,357,993.74
<b>4-TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y</b>	5,865,845.65	3,329,010.59	9,194,856.24	272,093.31	272,093.31	8,922,762.93
41-TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL	5,865,745.65	3,329,010.59	9,194,756.24	272,093.31	272,093.31	8,922,662.93
43-SUBSIDIOS Y SUBVENCIONES	0.00	0.00	0.00	0.00	0.00	0.00
44-AYUDAS SOCIALES	100.00	0.00	100.00	0.00	0.00	100.00
<b>5-BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	16,312,817.38	1,647,899.59	17,960,716.97	3,597.88	3,597.88	17,957,119.09
51-MOBILIARIO Y EQUIPO DE ADMINISTRACION	327,160.00	447,305.05	774,465.05	3,597.88	3,597.88	770,867.17
52-MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	0.00	0.01	0.01	0.00	0.00	0.01
53-EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	9,933,657.38	1,197,795.53	11,131,452.91	0.00	0.00	11,131,452.91
54-VEHICULOS Y EQUIPO DE TRANSPORTE	6,000,100.00	0.00	6,000,100.00	0.00	0.00	6,000,100.00
56-MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	51,800.00	2,799.00	54,599.00	0.00	0.00	54,599.00
59-ACTIVOS INTANGIBLES	100.00	0.00	100.00	0.00	0.00	100.00
<b>6-INVERSION PUBLICA</b>	18,421,184.00	0.00	18,421,184.00	0.00	0.00	18,421,184.00
62-OBRA PUBLICA EN BIENES PROPIOS	18,421,184.00	0.00	18,421,184.00	0.00	0.00	18,421,184.00
<b>8-PARTICIPACIONES Y APORTACIONES</b>	0.00	0.00	0.00	0.00	0.00	0.00
83-APORTACIONES	0.00	0.00	0.00	0.00	0.00	0.00
<b>9-DEUDA PUBLICA</b>	0.00	49,835,303.91	49,835,303.91	49,835,303.91	49,835,303.91	0.00
99-ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	49,835,303.91	49,835,303.91	49,835,303.91	49,835,303.91	0.00
<b>II. Gasto Etiquetado</b>	1,981,546,437.94	331,169,448.85	2,312,715,886.79	449,344,971.87	449,121,884.05	1,863,370,914.92
<b>1-SERVICIOS PERSONALES</b>	1,561,073,482.85	13,229,399.24	1,574,302,882.09	367,863,684.89	367,863,684.89	1,206,439,197.20
11-REMUNERACIONES AL PERSONAL DE CARACTER	871,641,235.79	-78,063,142.87	793,578,092.92	131,145,197.96	131,145,197.96	662,432,894.96
12-REMUNERACIONES AL PERSONAL DE CARACTER	38,144,842.77	34,119,812.29	72,264,655.06	30,286,966.39	30,286,966.39	41,977,688.67
13-REMUNERACIONES ADICIONALES Y ESPECIALES	106,919,795.30	2,168,077.25	109,087,872.55	33,263,176.92	33,263,176.92	75,824,695.63

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	Aprobado (d)	Ampliaciones/(Reducciones)	Modificado	Devengado	Pagado	
14-SEGURIDAD SOCIAL	77,459,421.00	3,387,931.90	80,847,352.90	19,249,440.42	19,249,440.42	61,597,912.48
15-OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	430,918,640.57	53,597,453.25	484,516,093.82	151,905,445.09	151,905,445.09	332,610,648.73
17-PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	35,989,547.42	-1,980,732.58	34,008,814.84	2,013,458.11	2,013,458.11	31,995,356.73
<b>2-MATERIALES Y SUMINISTROS</b>	<b>268,852,251.23</b>	<b>52,257,864.26</b>	<b>321,110,115.49</b>	<b>997,918.78</b>	<b>997,918.78</b>	<b>320,112,196.71</b>
21-MATERIALES DE ADMINISTRACION, EMISION DE	11,141,547.57	6,552,056.68	17,693,604.25	197,820.50	197,820.50	17,495,783.75
22-ALIMENTOS Y UTENSILIOS	9,763,882.00	3,664,606.04	13,428,488.04	224,850.97	224,850.97	13,203,637.07
23-MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y	5,224.00	0.24	5,224.24	0.00	0.00	5,224.24
24-MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	1,903,185.00	534,575.43	2,437,760.43	55,845.36	55,845.36	2,381,915.07
25-PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE	216,876,151.82	43,471,313.31	260,347,465.13	312,448.70	312,448.70	260,035,016.43
26-COMBUSTIBLES, LUBRICANTES Y ADITIVOS	12,255,293.51	3,586,505.23	15,841,798.74	147,467.48	147,467.48	15,694,331.26
27-VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y	14,919,994.00	-6,333,049.12	8,586,944.88	0.00	0.00	8,586,944.88
29-HERRAMIENTAS, REFACCIONES Y ACCESORIOS	1,986,973.33	781,856.45	2,768,829.78	59,485.77	59,485.77	2,709,344.01
<b>3-SERVICIOS GENERALES</b>	<b>105,498,444.45</b>	<b>72,864,955.63</b>	<b>178,363,400.08</b>	<b>5,995,533.58</b>	<b>5,772,445.76</b>	<b>172,367,866.50</b>
31-SERVICIOS BASICOS	20,724,109.00	6,295,637.27	27,019,746.27	3,527,906.97	3,304,819.15	23,491,839.30
32-SERVICIOS DE ARRENDAMIENTO	4,347,064.22	928,325.02	5,275,389.24	96,757.08	96,757.08	5,178,632.16
33-SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y	22,497,583.69	54,452,240.68	76,949,824.37	268,408.84	268,408.84	76,681,415.53
34-SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	3,506,872.00	575,112.46	4,081,984.46	26,254.91	26,254.91	4,055,729.55
35-SERVICIOS DE INSTALACION, REPARACION,	24,679,101.54	6,721,974.48	31,401,076.02	84,683.49	84,683.49	31,316,392.53
36-SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	1,261,038.00	280,848.83	1,541,886.83	0.00	0.00	1,541,886.83
37-SERVICIOS DE TRASLADO Y VIATICOS	23,630,557.00	3,012,090.03	26,642,647.03	1,975,231.48	1,975,231.48	24,667,415.55
38-SERVICIOS OFICIALES	4,588,155.00	496,263.83	5,084,418.83	7,138.80	7,138.80	5,077,280.03
39-OTROS SERVICIOS GENERALES	263,964.00	102,463.03	366,427.03	9,152.01	9,152.01	357,275.02
<b>4-TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y</b>	<b>3,823,277.00</b>	<b>429,985.78</b>	<b>4,253,262.78</b>	<b>516,000.00</b>	<b>516,000.00</b>	<b>3,737,262.78</b>
41-TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL	0.00	0.00	0.00	0.00	0.00	0.00
43-SUBSIDIOS Y SUBVENCIONES	0.00	377,573.49	377,573.49	0.00	0.00	377,573.49
44-AYUDAS SOCIALES	3,823,277.00	52,412.29	3,875,689.29	516,000.00	516,000.00	3,359,689.29
<b>5-BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>19,281,613.41</b>	<b>10,047,781.82</b>	<b>29,329,395.23</b>	<b>8,495.00</b>	<b>8,495.00</b>	<b>29,320,900.23</b>
51-MOBILIARIO Y EQUIPO DE ADMINISTRACION	3,158,594.00	7,066,716.21	10,225,310.21	0.00	0.00	10,225,310.21
52-MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	67,000.00	65,964.49	132,964.49	0.00	0.00	132,964.49
53-EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	15,204,119.41	2,616,609.91	17,820,729.32	0.00	0.00	17,820,729.32
54-VEHICULOS Y EQUIPO DE TRANSPORTE	800,000.00	216,820.38	1,016,820.38	0.00	0.00	1,016,820.38
56-MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	51,900.00	30,630.83	82,530.83	8,495.00	8,495.00	74,035.83
59-ACTIVOS INTANGIBLES	0.00	51,040.00	51,040.00	0.00	0.00	51,040.00
<b>6-INVERSION PUBLICA</b>	<b>0.00</b>	<b>108,376,122.50</b>	<b>108,376,122.50</b>	<b>0.00</b>	<b>0.00</b>	<b>108,376,122.50</b>
62-OBRA PUBLICA EN BIENES PROPIOS	0.00	108,376,122.50	108,376,122.50	0.00	0.00	108,376,122.50
<b>8-PARTICIPACIONES Y APORTACIONES</b>	<b>23,017,369.00</b>	<b>0.00</b>	<b>23,017,369.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,017,369.00</b>
83-APORTACIONES	23,017,369.00	0.00	23,017,369.00	0.00	0.00	23,017,369.00
<b>9-DEUDA PUBLICA</b>	<b>0.00</b>	<b>73,963,339.62</b>	<b>73,963,339.62</b>	<b>73,963,339.62</b>	<b>73,963,339.62</b>	<b>0.00</b>
99-ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	73,963,339.62	73,963,339.62	73,963,339.62	73,963,339.62	0.00
<b>III. Total de Egresos (III = I + II)</b>	<b>2,294,746,253.17</b>	<b>470,280,224.19</b>	<b>2,765,026,477.36</b>	<b>578,290,651.66</b>	<b>578,067,563.84</b>	<b>2,186,735,825.70</b>

**DR. VICTOR ELIER QUIROGA AGUIRRE**  
**SECRETARIO DE SALUD Y DIRECTOR GENERAL DE LOS**  
**SERVICIOS DE SALUD**

**LIC. HUGO ENRIQUE VERDUZCO SANCHEZ**  
**DIRECTOR DE ADMINISTRACION**