

SERVICIOS DE SALUD DE NAYARIT
Estado Analítico del Ejercicio de Presupuesto de Egresos Detallado - LDF
Clasificación por Objeto del Gasto (Capítulo y Concepto)
Del 01 de Enero al 31 de Diciembre de 2017
(PESOS)





Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/(Reducciones)	Modificado	Devengado	Pagado	
I. Gasto no Etiquetado						
1-SERVICIOS PERSONALES	241,876,072.79	325,399,593.82	567,275,666.61	485,059,138.82	400,645,498.52	82,216,527.79
11-REMUNERACIONES AL PERSONAL DE CARACTER	1,793,173.07	36,260,913.91	38,054,086.98	38,054,086.98	35,167,350.12	0.00
12-REMUNERACIONES AL PERSONAL DE CARACTER	19,457,609.30	4,530,789.93	23,988,399.23	17,719,648.70	17,561,752.09	6,268,750.53
13-REMUNERACIONES ADICIONALES Y ESPECIALES	30,756,360.07	28,356,316.79	59,112,676.86	58,661,966.71	58,067,935.13	450,710.15
14-SEGURIDAD SOCIAL	9,896,268.66	27,380,802.45	37,277,071.11	37,277,071.13	22,797,974.61	-0.02
15-OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	69,374,129.99	79,438,435.05	148,812,565.04	146,287,309.49	142,556,359.46	2,525,255.55
17-PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	2,905,948.37	8,033,986.31	10,939,934.68	10,917,434.68	10,740,085.01	22,500.00
2-MATERIALES Y SUMINISTROS	10,722,811.04	64,314,729.07	75,037,540.11	57,564,996.28	23,365,627.02	17,472,543.83
21-MATERIALES DE ADMINISTRACION, EMISION DE	1,018,280.28	3,870,766.42	4,889,046.70	3,433,543.10	3,203,883.94	1,455,503.60
22-ALIMENTOS Y UTENSILIOS	5,475,365.91	1,588,625.36	7,063,991.27	6,373,943.16	6,188,868.52	690,048.11
23-MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y	0.00	1,666,607.59	1,666,607.59	0.00	0.00	1,666,607.59
24-MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	415,848.70	802,290.16	1,218,138.86	978,017.15	965,859.16	240,121.71
25-PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE	2,293,151.18	46,810,396.62	49,103,547.80	36,670,255.20	9,861,168.63	12,433,292.60
26-COMBUSTIBLES, LUBRICANTES Y ADITIVOS	825,362.97	2,066,105.11	2,891,468.08	2,105,024.75	2,023,160.36	786,443.33
27-VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y	16,600.00	7,388,019.02	7,404,619.02	7,350,449.75	617,153.77	54,169.27
29-HERRAMIENTAS, REFACCIONES Y ACCESORIOS	678,202.00	121,918.79	800,120.79	653,763.17	505,532.64	146,357.62
3-SERVICIOS GENERALES	66,131,094.81	55,861,545.23	121,992,640.04	73,991,817.74	58,097,529.18	48,000,822.30
31-SERVICIOS BASICOS	4,353,156.92	6,407,254.12	10,760,411.04	10,237,432.26	10,216,624.66	522,978.78
32-SERVICIOS DE ARRENDAMIENTO	4,448,504.40	169,624.51	4,618,128.91	4,357,619.08	4,357,619.08	260,509.83
33-SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y	41,003,070.00	50,102,665.04	91,105,735.04	47,143,267.03	32,462,039.08	43,962,468.01
34-SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	412,399.89	653,866.98	1,066,266.87	914,935.30	829,274.11	151,331.57
35-SERVICIOS DE INSTALACION, REPARACION,	14,546,817.60	-5,748,655.01	8,798,162.59	6,511,017.95	6,012,950.13	2,287,144.64
36-SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	0.00	160,497.40	160,497.40	174,508.01	174,508.01	-14,010.61
37-SERVICIOS DE TRASLADO Y VIATICOS	1,110,800.00	348,487.11	1,459,287.11	978,552.50	870,028.50	480,734.61
38-SERVICIOS OFICIALES	0.00	242,270.59	242,270.59	69,542.00	69,542.00	172,728.59
39-OTROS SERVICIOS GENERALES	256,346.00	3,525,534.49	3,781,880.49	3,604,943.61	3,104,943.61	176,936.88
4-TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	5,980,977.48	7,266,808.63	13,247,786.11	9,565,910.16	9,096,024.79	3,681,875.95
41-TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL	5,980,977.48	4,111,543.41	10,092,520.89	6,410,644.94	6,110,039.57	3,681,875.95
43-SUBSIDIOS Y SUBVENCIONES	0.00	0.00	0.00	0.00	0.00	0.00
44-AYUDAS SOCIALES	0.00	3,155,265.22	3,155,265.22	3,155,265.22	2,985,985.22	0.00
5-BIENES MUEBLES, INMUEBLES E INTANGIBLES	12,825,338.00	-2,978,742.13	9,846,595.87	6,317,812.72	1,505,563.21	3,528,783.15
51-MOBILIARIO Y EQUIPO DE ADMINISTRACION	90,915.00	273,754.31	364,669.31	32,962.14	204,961.96	331,707.17
52-MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	0.00	0.01	0.01	0.00	0.00	0.01
53-EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	12,725,423.00	-3,290,216.72	9,435,206.28	6,240,929.31	1,277,095.98	3,194,276.97
54-VEHICULOS Y EQUIPO DE TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00
56-MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	9,000.00	37,720.27	46,720.27	43,921.27	23,505.27	2,799.00
59-ACTIVOS INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00
6-INVERSION PUBLICA	12,032,362.00	8,633,340.18	20,665,702.18	20,400,415.83	13,388,629.50	265,286.35
62-OBRA PUBLICA EN BIENES PROPIOS	12,032,362.00	8,633,340.18	20,665,702.18	20,400,415.83	13,388,629.50	265,286.35
8-PARTICIPACIONES Y APORTACIONES	0.00	0.00	0.00	0.00	0.00	0.00
83-APORTACIONES	0.00	0.00	0.00	0.00	0.00	0.00
9-DEUDA PUBLICA	0.00	8,300,668.40	8,300,668.40	8,300,668.40	8,300,668.40	0.00
99-ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	8,300,668.40	8,300,668.40	8,300,668.40	8,300,668.40	0.00
II. Gasto Etiquetado	2,005,055,627.92	448,471,956.40	2,453,527,584.32	2,176,559,536.18	2,104,090,172.23	276,968,048.14
1-SERVICIOS PERSONALES	1,525,647,939.89	103,314,027.44	1,628,961,967.33	1,613,849,948.72	1,587,480,352.52	15,112,018.61
11-REMUNERACIONES AL PERSONAL DE CARACTER	793,976,185.65	-272,521,343.14	521,454,842.51	521,131,602.91	521,106,133.81	323,239.60
12-REMUNERACIONES AL PERSONAL DE CARACTER	73,033,070.85	110,352,787.17	183,385,858.02	169,140,122.25	168,304,477.73	14,245,735.77
13-REMUNERACIONES ADICIONALES Y ESPECIALES	106,075,904.14	9,270,801.19	115,346,705.33	114,983,992.75	105,195,846.16	362,712.58

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Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/(Reducciones)	Modificado	Devengado	Pagado	
14-SEGURIDAD SOCIAL	87,905,799.36	37,297,264.37	125,203,063.73	125,201,092.92	118,852,141.13	1,970.81
15-OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	429,086,759.87	218,910,059.88	647,996,819.75	647,974,675.15	638,620,558.25	22,144.60
17-PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	35,570,220.02	4,457.97	35,574,677.99	35,418,462.74	35,401,195.44	156,215.25
2-MATERIALES Y SUMINISTROS	270,912,752.25	79,319,449.38	350,232,201.63	283,073,596.62	251,096,550.57	67,158,605.01
21-MATERIALES DE ADMINISTRACION, EMISION DE	12,296,345.34	14,905,922.26	27,202,267.60	20,430,825.17	17,937,691.27	6,771,442.43
22-ALIMENTOS Y UTENSILIOS	9,912,457.00	3,194,195.04	13,106,652.04	10,293,677.38	10,208,457.75	2,812,974.66
23-MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y	5,224.00	-5,223.76	0.24	0.00	0.00	0.24
24-MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	1,455,948.00	704,382.87	2,160,330.87	1,604,807.54	1,560,690.94	555,523.33
25-PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE	215,796,362.58	64,285,312.76	280,081,675.34	227,611,918.55	203,768,171.16	52,469,756.79
26-COMBUSTIBLES, LUBRICANTES Y ADITIVOS	12,825,208.44	5,614,796.62	18,440,005.06	14,949,601.52	11,304,312.63	3,490,403.54
27-VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y	15,458,541.55	-9,867,325.45	5,591,216.10	5,314,662.80	4,796,779.80	276,553.30
29-HERRAMIENTAS, REFACCIONES Y ACCESORIOS	3,162,665.34	487,389.04	3,650,054.38	2,868,103.66	1,520,447.00	781,950.72
3-SERVICIOS GENERALES	136,629,188.98	61,240,754.18	197,869,943.16	131,204,043.59	121,269,441.06	66,665,899.57
31-SERVICIOS BASICOS	25,389,806.45	1,254,183.42	26,643,989.87	21,119,573.43	20,799,118.52	5,524,416.44
32-SERVICIOS DE ARRENDAMIENTO	4,204,124.80	1,604,322.66	5,808,447.46	5,159,870.13	5,159,870.15	648,577.33
33-SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y	40,167,511.49	54,845,098.03	95,012,609.52	46,010,025.02	41,364,821.69	49,002,584.50
34-SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	8,427,181.06	-4,982,633.69	3,444,547.37	2,801,418.58	2,431,601.30	643,128.79
35-SERVICIOS DE INSTALACION, REPARACION,	23,647,533.80	4,094,137.21	27,741,671.01	21,452,152.75	17,691,381.99	6,289,518.26
36-SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	1,367,528.00	52,626.21	1,420,154.21	1,073,920.36	639,360.82	346,233.85
37-SERVICIOS DE TRASLADO Y VIATICOS	26,223,259.62	2,558,756.52	28,782,016.14	25,306,024.05	25,286,978.25	3,475,992.09
38-SERVICIOS OFICIALES	6,878,279.76	1,514,986.03	8,393,265.79	7,741,128.50	7,366,377.57	652,137.29
39-OTROS SERVICIOS GENERALES	323,964.00	299,277.79	623,241.79	539,930.77	539,930.77	83,311.02
4-TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	21,604,851.00	-1,531,879.10	20,072,971.90	15,441,817.19	15,396,817.19	4,631,154.71
41-TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL	0.00	0.00	0.00	0.00	0.00	0.00
43-SUBSIDIOS Y SUBVENCIONES	3,142,000.00	377,573.49	3,519,573.49	3,142,000.00	3,097,000.00	377,573.49
44-AYUDAS SOCIALES	18,462,851.00	-1,909,452.59	16,553,398.41	12,299,817.19	12,299,817.19	4,253,581.22
5-BIENES MUEBLES, INMUEBLES E INTANGIBLES	27,216,798.80	2,909,436.61	30,126,235.41	15,260,400.92	11,117,281.75	14,865,834.49
51-MOBILIARIO Y EQUIPO DE ADMINISTRACION	4,260,970.67	7,757,410.83	12,018,381.50	4,984,874.18	3,311,278.15	7,033,507.32
52-MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	56,000.00	142,435.94	198,435.94	122,471.45	141,959.45	75,964.49
53-EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	21,842,928.13	-5,844,737.33	15,998,190.80	8,802,626.25	6,315,074.16	7,195,564.55
54-VEHICULOS Y EQUIPO DE TRANSPORTE	800,000.00	1,009,874.99	1,809,874.99	1,293,054.61	1,293,054.61	516,820.38
56-MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	256,900.00	-206,587.82	50,312.18	6,334.43	4,875.38	43,977.75
59-ACTIVOS INTANGIBLES	0.00	51,040.00	51,040.00	51,040.00	51,040.00	0.00
6-INVERSION PUBLICA	2,000,000.00	131,482,123.29	133,482,123.29	25,044,995.09	25,044,995.09	108,437,128.20
62-OBRA PUBLICA EN BIENES PROPIOS	2,000,000.00	131,482,123.29	133,482,123.29	25,044,995.09	25,044,995.09	108,437,128.20
8-PARTICIPACIONES Y APORTACIONES	21,044,097.00	-20,946,689.45	97,407.55	0.00	0.00	97,407.55
83-APORTACIONES	21,044,097.00	-20,946,689.45	97,407.55	0.00	0.00	97,407.55
9-DEUDA PUBLICA	0.00	92,684,734.05	92,684,734.05	92,684,734.05	92,684,734.05	0.00
99-ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	92,684,734.05	92,684,734.05	92,684,734.05	92,684,734.05	0.00
III. Total de Egresos (III = I + II)	2,246,931,700.71	773,871,550.22	3,020,803,250.93	2,661,618,675.00	2,504,735,670.75	359,184,575.93


DR. VICTOR ELIER QUIROGA AGUIRRE
SECRETARIO DE SALUD Y DIRECTOR GENERAL DE LOS
SERVICIOS DE SALUD


LIC. HUGO ENRIQUE VERDUZCO SANCHEZ
DIRECTOR DE ADMINISTRACION