

**SERVICIOS DE SALUD DE NAYARIT  
DIRECCION DE ADMINISTRACION**

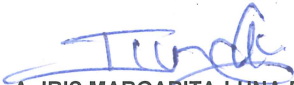
**SUBDIRECCION DE RECURSOS FINANCIEROS, MATERIALES Y SERVICIOS GENERALES**

**DEPARTAMENTO DE CONTROL PRESUPUESTAL**

**ACUERDO PARA EL FORTALECIMIENTO DE LAS ACCIONES DE SALUD PÚBLICA DE LOS ESTADOS (AFASPE) 2021  
POR CAPÍTULO, CONCEPTO, PARTIDA GENÉRICA Y ESPECÍFICA**

| ENTID AD | FINALIDAD (FI) | FUNCION (FN) | CAP. CONC Y PARTITA | CONCEPTO                                                                  | TG | MARZO        | TOTAL        |
|----------|----------------|--------------|---------------------|---------------------------------------------------------------------------|----|--------------|--------------|
| 1218     | 2              | 3            | 51101               | Mobiliario                                                                | 2  | 110,323.28   | 110,323.28   |
| 1218     | 2              | 3            | 515                 | Equipo de cómputo y de tecnologías de la información                      | 2  | 580,813.00   | 580,813.00   |
| 1218     | 2              | 3            | 51501               | Bienes informáticos (Se modifica)                                         | 2  | 580,813.00   | 580,813.00   |
| 1218     | 2              | 3            | 519                 | Otros mobiliarios y equipos de administración                             | 2  | 3,000.00     | 3,000.00     |
| 1218     | 2              | 3            | 51901               | Equipo de administración                                                  | 2  | 3,000.00     | 3,000.00     |
| 1218     | 2              | 3            | 5200                | MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO                              | 2  | 118,031.12   | 118,031.12   |
| 1218     | 2              | 3            | 529                 | Otro mobiliario y equipo educacional y recreativo                         | 2  | 118,031.12   | 118,031.12   |
| 1218     | 2              | 3            | 52901               | Otro mobiliario y equipo educacional y recreativo                         | 2  | 118,031.12   | 118,031.12   |
| 1218     | 2              | 3            | 5300                | EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO                             | 2  | 2,271,383.86 | 2,271,383.86 |
| 1218     | 2              | 3            | 531                 | Equipo médico y de laboratorio                                            | 2  | 2,126,546.02 | 2,126,546.02 |
| 1218     | 2              | 3            | 53101               | Equipo médico y de laboratorio                                            | 2  | 2,126,546.02 | 2,126,546.02 |
| 1218     | 2              | 3            | 532                 | Instrumental médico y de laboratorio                                      | 2  | 144,837.84   | 144,837.84   |
| 1218     | 2              | 3            | 53201               | Instrumental médico y de laboratorio                                      | 2  | 144,837.84   | 144,837.84   |
| 1218     | 2              | 3            | 5400                | VEHÍCULOS Y EQUIPO DE TRANSPORTE                                          | 2  | 1,500,000.00 | 1,500,000.00 |
| 1218     | 2              | 3            | 541                 | Vehículos y equipo terrestre                                              | 2  | 1,500,000.00 | 1,500,000.00 |
| 1218     | 2              | 3            | 54103               | Vehículos y equipo terrestres, destinados a servicios públicos y la opera | 2  | 1,500,000.00 | 1,500,000.00 |
| 1218     | 2              | 3            | 5600                | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS                                  | 2  | 7,000.00     | 7,000.00     |
| 1218     | 2              | 3            | 566                 | Equipos de generación eléctrica, aparatos y accesorios eléctricos         | 2  | 7,000.00     | 7,000.00     |
| 1218     | 2              | 3            | 56601               | Maquinaria y equipo eléctrico y electrónico                               | 2  | 7,000.00     | 7,000.00     |
| 1218     | 2              | 3            | 5900                | ACTIVOS INTANGIBLES                                                       | 2  | 57,800.00    | 57,800.00    |
| 1218     | 2              | 3            | 591                 | Software                                                                  | 2  | 57,800.00    | 57,800.00    |
| 1218     | 2              | 3            | 59101               | Software                                                                  | 2  | 57,800.00    | 57,800.00    |

**ELABORA Y REvisa:**

  
**L.A. IRIS MARGARITA LUNA RIVERA**  
 JEFA DEL DEPARTAMENTO DE CONTROL

**REvisa:**

  
**LIC. JORGE JUAN C. GONZALEZ MOMITA**  
 SUBDIRECTOR DE RECURSOS FINANCIEROS,  
 MATERIALES Y SERVICIOS GENERALES.

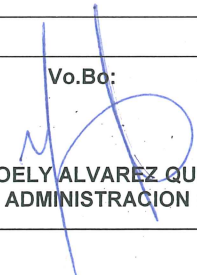
**REvisa:**

  
**DEPARTAMENTO DE RECURSOS EXTERNOS Y  
CENTRALIZADOS**

**Vo.Bo:**

  
**DR. J. ANDRES ROMERO PEREZ**  
 DIRECTOR DE SALUD PUBLICA DE LOS SSN

**Vo.Bo:**

  
**LIC. IRIS NOELY ALVAREZ QUIÑONEZ**  
 DIRECTORA DE ADMINISTRACION DE LOS SSN

**AUTORIZA:**

  
**DR. RAUL SANTIAGO LOPEZ DIAZ**  
 DIRECTOR GENERAL DE LOS SERVICIOS DE SALUD  
 DE NAYARIT



# SERVICIOS DE SALUD DE NAYARIT

## DIRECCION DE ADMINISTRACION

SUBDIRECCION DE RECURSOS FINANCIEROS, MATERIALES Y SERVICIOS GENERALES

DEPARTAMENTO DE CONTROL PRESUPUESTAL

ACUERDO PARA EL FORTALECIMIENTO DE LAS ACCIONES DE SALUD PÚBLICA DE LOS ESTADOS (AFASPE) 2021  
POR CAPÍTULO, CONCEPTO, PARTIDA GENÉRICA Y ESPECÍFICA

| ENTID<br>AD | FINALIDAD<br>(FI) | FUNCION<br>(FN) | CAP. CONC<br>Y PARTITA | CONCEPTO                                                                  | TG | MARZO         | TOTAL         |
|-------------|-------------------|-----------------|------------------------|---------------------------------------------------------------------------|----|---------------|---------------|
|             |                   |                 |                        |                                                                           |    | 76,727,433.03 | 76,727,433.03 |
| 1218        | 2                 | 3               | 1000                   | SERVICIOS PERSONALES                                                      | 1  | 31,635,336.90 | 31,635,336.90 |
| 1218        | 2                 | 3               | 1200                   | REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO                        | 1  | 31,635,336.90 | 31,635,336.90 |
| 1218        | 2                 | 3               | 121                    | Honorarios asimilables a salarios                                         | 1  | 26,026,629.90 | 26,026,629.90 |
| 1218        | 2                 | 3               | 12101                  | Honorarios                                                                | 1  | 26,026,629.90 | 26,026,629.90 |
| 1218        | 2                 | 3               | 122                    | Sueldos base al personal eventual                                         | 1  | 5,608,707.00  | 5,608,707.00  |
| 1218        | 2                 | 3               | 12201                  | Sueldos base al personal eventual                                         | 1  | 5,608,707.00  | 5,608,707.00  |
| 1218        | 2                 | 3               | 2000                   | MATERIALES Y SUMINISTROS                                                  | 1  | 32,156,727.76 | 32,156,727.76 |
| 1218        | 2                 | 3               | 2100                   | MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ART                 | 1  | 320,351.01    | 320,351.01    |
| 1218        | 2                 | 3               | 211                    | Materiales, útiles y equipos menores de oficina                           | 1  | 32,098.00     | 32,098.00     |
| 1218        | 2                 | 3               | 21101                  | Materiales y útiles de oficina                                            | 1  | 32,098.00     | 32,098.00     |
| 1218        | 2                 | 3               | 214                    | Materiales, útiles y equipos menores de tecnologías de la información y   | 1  | 7,380.00      | 7,380.00      |
| 1218        | 2                 | 3               | 21401                  | Materiales y útiles consumibles para el procesamiento en equipos y bienes | 1  | 7,380.00      | 7,380.00      |
| 1218        | 2                 | 3               | 215                    | Material impreso e información digital                                    | 1  | 30,000.00     | 30,000.00     |
| 1218        | 2                 | 3               | 21501                  | Material de apoyo informativo                                             | 1  | 30,000.00     | 30,000.00     |
| 1218        | 2                 | 3               | 216                    | Material de limpieza                                                      | 1  | 26,873.01     | 26,873.01     |
| 1218        | 2                 | 3               | 21601                  | Material de limpieza                                                      | 1  | 26,873.01     | 26,873.01     |
| 1218        | 2                 | 3               | 217                    | Materiales y útiles de enseñanza                                          | 1  | 224,000.00    | 224,000.00    |
| 1218        | 2                 | 3               | 21701                  | Materiales y suministros para planteles educativos                        | 1  | 224,000.00    | 224,000.00    |
| 1218        | 2                 | 3               | 2200                   | ALIMENTOS Y UTENSILIOS                                                    | 1  | 152,400.00    | 152,400.00    |
| 1218        | 2                 | 3               | 221                    | Productos alimenticios para personas                                      | 1  | 150,000.00    | 150,000.00    |
| 1218        | 2                 | 3               | 22102                  | Productos alimenticios para personas derivado de la prestación de servi   | 1  | 150,000.00    | 150,000.00    |
| 1218        | 2                 | 3               | 223                    | Utensilios para el servicio de alimentación                               | 1  | 2,400.00      | 2,400.00      |
| 1218        | 2                 | 3               | 22301                  | Utensilios para el servicio de alimentación                               | 1  | 2,400.00      | 2,400.00      |
| 1218        | 2                 | 3               | 2500                   | PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO                        | 1  | 30,552,064.95 | 30,552,064.95 |
| 1218        | 2                 | 3               | 251                    | Productos químicos básicos                                                | 1  | 162,391.00    | 162,391.00    |
| 1218        | 2                 | 3               | 25101                  | Productos químicos básicos                                                | 1  | 162,391.00    | 162,391.00    |
| 1218        | 2                 | 3               | 252                    | Fertilizantes, pesticidas y otros agroquímicos                            | 1  | 7,111,352.24  | 7,111,352.24  |
| 1218        | 2                 | 3               | 25201                  | Plaguicidas, abonos y fertilizantes                                       | 1  | 7,111,352.24  | 7,111,352.24  |
| 1218        | 2                 | 3               | 253                    | Medicinas y productos farmacéuticos                                       | 1  | 18,922,837.22 | 18,922,837.22 |
| 1218        | 2                 | 3               | 25301                  | Medicinas y productos farmacéuticos                                       | 1  | 18,922,837.22 | 18,922,837.22 |
| 1218        | 2                 | 3               | 254                    | Materiales, accesorios y suministros médicos                              | 1  | 1,329,293.63  | 1,329,293.63  |
| 1218        | 2                 | 3               | 25401                  | Materiales, accesorios y suministros médicos                              | 1  | 1,329,293.63  | 1,329,293.63  |
| 1218        | 2                 | 3               | 255                    | Materiales, accesorios y suministros de laboratorio                       | 1  | 1,472,806.41  | 1,472,806.41  |
| 1218        | 2                 | 3               | 25501                  | Materiales, accesorios y suministros de laboratorio                       | 1  | 1,472,806.41  | 1,472,806.41  |
| 1218        | 2                 | 3               | 259                    | Otros productos químicos                                                  | 1  | 1,553,384.45  | 1,553,384.45  |
| 1218        | 2                 | 3               | 25901                  | Otros productos químicos                                                  | 1  | 1,553,384.45  | 1,553,384.45  |
| 1218        | 2                 | 3               | 2600                   | COMBUSTIBLES, LUBRICANTES Y ADITIVOS                                      | 1  | 660,087.83    | 660,087.83    |
| 1218        | 2                 | 3               | 261                    | Combustibles, lubricantes y aditivos                                      | 1  | 660,087.83    | 660,087.83    |
| 1218        | 2                 | 3               | 26102                  | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, m | 1  | 660,087.83    | 660,087.83    |
| 1218        | 2                 | 3               | 2700                   | VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTICULOS DE                  | 1  | 470,623.97    | 470,623.97    |
| 1218        | 2                 | 3               | 271                    | Vestuario y uniformes                                                     | 1  | 232,602.60    | 232,602.60    |
| 1218        | 2                 | 3               | 27101                  | Vestuario y uniformes                                                     | 1  | 232,602.60    | 232,602.60    |
| 1218        | 2                 | 3               | 272                    | Prendas de seguridad y protección personal                                | 1  | 7,120.00      | 7,120.00      |
| 1218        | 2                 | 3               | 27201                  | Prendas de protección personal                                            | 1  | 7,120.00      | 7,120.00      |
| 1218        | 2                 | 3               | 273                    | Artículos deportivos                                                      | 1  | 147,286.37    | 147,286.37    |
| 1218        | 2                 | 3               | 27301                  | Artículos deportivos                                                      | 1  | 147,286.37    | 147,286.37    |
| 1218        | 2                 | 3               | 275                    | Blancos y otros productos textiles, excepto prendas de vestir             | 1  | 83,615.00     | 83,615.00     |
| 1218        | 2                 | 3               | 27501                  | Blancos y otros productos textiles, excepto prendas de vestir             | 1  | 83,615.00     | 83,615.00     |
| 1218        | 2                 | 3               | 2900                   | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES                            | 1  | 1,200.00      | 1,200.00      |
| 1218        | 2                 | 3               | 294                    | Refacciones y accesorios menores de equipo de cómputo y tecnologías       | 1  | 1,200.00      | 1,200.00      |
| 1218        | 2                 | 3               | 29401                  | Refacciones y accesorios para equipo de cómputo y telecomunicaciones (Se  | 1  | 1,200.00      | 1,200.00      |
| 1218        | 2                 | 3               | 3000                   | SERVICIOS GENERALES                                                       | 1  | 8,272,017.11  | 8,272,017.11  |
| 1218        | 2                 | 3               | 3100                   | SERVICIOS BÁSICOS                                                         | 1  | 824,988.78    | 824,988.78    |



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### SUBDIRECCION DE RECURSOS FINANCIEROS, MATERIALES Y SERVICIOS GENERALES

#### DEPARTAMENTO DE CONTROL PRESUPUESTAL

#### ACUERDO PARA EL FORTALECIMIENTO DE LAS ACCIONES DE SALUD PÚBLICA DE LOS ESTADOS (AFASPE) 2021 POR CAPÍTULO, CONCEPTO, PARTIDA GENÉRICA Y ESPECÍFICA

| ENTID<br>AD | FINALIDAD<br>(FI) | FUNCION<br>(FN) | CAP. CONC<br>Y PARTITA | CONCEPTO                                                                    | TG | MARZO        | TOTAL        |
|-------------|-------------------|-----------------|------------------------|-----------------------------------------------------------------------------|----|--------------|--------------|
| 1218        | 2                 | 3               | 315                    | Telefonía celular                                                           | 1  | 26,000.00    | 26,000.00    |
| 1218        | 2                 | 3               | 31501                  | Servicio de telefonía celular (Se modifica)                                 | 1  | 26,000.00    | 26,000.00    |
| 1218        | 2                 | 3               | 317                    | Servicios de acceso de Internet, redes y procesamiento de información       | 1  | 382,419.78   | 382,419.78   |
| 1218        | 2                 | 3               | 31701                  | Servicios de conducción de señales analógicas y digitales (Se modifica)     | 1  | 382,419.78   | 382,419.78   |
| 1218        | 2                 | 3               | 318                    | Servicios postales y telegráficos                                           | 1  | 400,000.00   | 400,000.00   |
| 1218        | 2                 | 3               | 31801                  | Servicio postal                                                             | 1  | 400,000.00   | 400,000.00   |
| 1218        | 2                 | 3               | 319                    | Servicios integrales y otros servicios                                      | 1  | 16,569.00    | 16,569.00    |
| 1218        | 2                 | 3               | 31901                  | Servicios integrales de telecomunicación (Se modifica)                      | 1  | 16,569.00    | 16,569.00    |
| 1218        | 2                 | 3               | 3200                   | SERVICIOS DE ARRENDAMIENTO                                                  | 1  | 150,000.00   | 150,000.00   |
| 1218        | 2                 | 3               | 323                    | Arrendamiento de mobiliario y equipo de administración, educacional y       | 1  | 20,000.00    | 20,000.00    |
| 1218        | 2                 | 3               | 32301                  | Arrendamiento de equipo y bienes informáticos (Se modifica)                 | 1  | 20,000.00    | 20,000.00    |
| 1218        | 2                 | 3               | 325                    | Arrendamiento de equipo de transporte                                       | 1  | 130,000.00   | 130,000.00   |
| 1218        | 2                 | 3               | 32502                  | Arrendamiento de vehículos terrestres, aéreos, marítimos, lacustres y flu   | 1  | 130,000.00   | 130,000.00   |
| 1218        | 2                 | 3               | 3300                   | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERV                 | 1  | 3,089,471.30 | 3,089,471.30 |
| 1218        | 2                 | 3               | 334                    | Servicios de capacitación                                                   | 1  | 139,200.00   | 139,200.00   |
| 1218        | 2                 | 3               | 33401                  | Servicios para capacitación a servidores públicos                           | 1  | 139,200.00   | 139,200.00   |
| 1218        | 2                 | 3               | 336                    | Servicios de apoyo administrativo, traducción, fotocopiado e impresión      | 1  | 699,920.22   | 699,920.22   |
| 1218        | 2                 | 3               | 33603                  | Impresiones de documentos oficiales para la prestación de servicios públi   | 1  | 24,760.22    | 24,760.22    |
| 1218        | 2                 | 3               | 33604                  | Impresión y elaboración de material informativo derivado de la operación    | 1  | 675,160.00   | 675,160.00   |
| 1218        | 2                 | 3               | 339                    | Servicios profesionales, científicos y técnicos integrales                  | 1  | 2,230,351.08 | 2,230,351.08 |
| 1218        | 2                 | 3               | 33901                  | Subcontratación de servicios con terceros                                   | 1  | -            | -            |
| 1218        | 2                 | 3               | 33903                  | Servicios integrales (Se modifica)                                          | 1  | 2,230,351.08 | 2,230,351.08 |
| 1218        | 2                 | 3               | 3400                   | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES                              | 1  | 16,300.00    | 16,300.00    |
| 1218        | 2                 | 3               | 345                    | Seguro de bienes patrimoniales                                              | 1  | 16,300.00    | 16,300.00    |
| 1218        | 2                 | 3               | 34501                  | Seguros de bienes patrimoniales                                             | 1  | 16,300.00    | 16,300.00    |
| 1218        | 2                 | 3               | 3500                   | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONS                  | 1  | 1,781,083.30 | 1,781,083.30 |
| 1218        | 2                 | 3               | 351                    | Conservación y mantenimiento menor de inmuebles                             | 1  | 220,000.00   | 220,000.00   |
| 1218        | 2                 | 3               | 35102                  | Mantenimiento y conservación de inmuebles para la prestación de servicios   | 1  | 220,000.00   | 220,000.00   |
| 1218        | 2                 | 3               | 354                    | Instalación, reparación y mantenimiento de equipo e instrumental médico     | 1  | 1,526,083.30 | 1,526,083.30 |
| 1218        | 2                 | 3               | 35401                  | Instalación, reparación y mantenimiento de equipo e instrumental médico y   | 1  | 1,526,083.30 | 1,526,083.30 |
| 1218        | 2                 | 3               | 355                    | Reparación y mantenimiento de equipo de transporte                          | 1  | 15,000.00    | 15,000.00    |
| 1218        | 2                 | 3               | 35501                  | Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos,    | 1  | 15,000.00    | 15,000.00    |
| 1218        | 2                 | 3               | 3600                   | SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD                               | 1  | 1,924,865.02 | 1,924,865.02 |
| 1218        | 2                 | 3               | 361                    | Difusión por radio, televisión y otros medios de mensajes sobre program     | 1  | 1,924,865.02 | 1,924,865.02 |
| 1218        | 2                 | 3               | 36101                  | Difusión de mensajes sobre programas y actividades gubernamentales          | 1  | 1,924,865.02 | 1,924,865.02 |
| 1218        | 2                 | 3               | 366                    | Servicio de creación y difusión de contenido exclusivamente a través de     | 1  | 5,500.00     | 5,500.00     |
| 1218        | 2                 | 3               | 36601                  | Servicio de creación y difusión de contenido exclusivamente a través de Int | 1  | 5,500.00     | 5,500.00     |
| 1218        | 2                 | 3               | 3700                   | SERVICIOS DE TRASLADO Y VIÁTICOS                                            | 1  | 519,808.71   | 519,808.71   |
| 1218        | 2                 | 3               | 371                    | Pasajes aéreos                                                              | 1  | 4,000.00     | 4,000.00     |
| 1218        | 2                 | 3               | 37104                  | Pasajes aéreos nacionales para servidores públicos de mando en el desempe   | 1  | 4,000.00     | 4,000.00     |
| 1218        | 2                 | 3               | 372                    | Pasajes terrestres                                                          | 1  | 104,650.00   | 104,650.00   |
| 1218        | 2                 | 3               | 37201                  | Pasajes terrestres nacionales para labores en campo y de supervisión        | 1  | 102,000.00   | 102,000.00   |
| 1218        | 2                 | 3               | 37204                  | Pasajes terrestres nacionales para servidores públicos de mando en el des   | 1  | 2,650.00     | 2,650.00     |
| 1218        | 2                 | 3               | 375                    | Viáticos en el país                                                         | 1  | 411,158.71   | 411,158.71   |
| 1218        | 2                 | 3               | 37501                  | Viáticos nacionales para labores en campo y de supervisión                  | 1  | 411,158.71   | 411,158.71   |
| 1218        | 2                 | 3               | 3800                   | SERVICIOS OFICIALES                                                         | 1  | -            | -            |
| 1218        | 2                 | 3               | 383                    | Congresos y convenciones                                                    | 1  | -            | -            |
| 1218        | 2                 | 3               | 38301                  | Congresos y convenciones                                                    | 1  | -            | -            |
| 1218        | 2                 | 3               | 4000                   | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS                      | 1  | 15,000.00    | 15,000.00    |
| 1218        | 2                 | 3               | 4400                   | AYUDAS SOCIALES                                                             | 1  | 15,000.00    | 15,000.00    |
| 1218        | 2                 | 3               | 441                    | Ayudas sociales a personas                                                  | 1  | 15,000.00    | 15,000.00    |
| 1218        | 2                 | 3               | 44102                  | Gastos por servicios de traslado de personas                                | 1  | 15,000.00    | 15,000.00    |
| 1218        | 2                 | 3               | 5000                   | BIENES MUEBLES, INMUEBLES E INTANGIBLES                                     | 2  | 4,648,351.26 | 4,648,351.26 |
| 1218        | 2                 | 3               | 5100                   | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN                                       | 2  | 694,136.28   | 694,136.28   |
| 1218        | 2                 | 3               | 511                    | Muebles de oficina y estantería                                             | 2  | 110,323.28   | 110,323.28   |





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**DIRECCION DE ADMINISTRACION**  
**SUBDIRECCION DE RECURSOS FINANCIEROS, MATERIALES Y SERVICIOS GENERALES**  
**DEPARTAMENTO DE CONTROL PRESUPUESTAL**  
**ACUERDO PARA EL FORTALECIMIENTO DE LAS ACCIONES DE SALUD PÚBLICA DE LOS ESTADOS (AFASPE) 2021**

| ENT           | UR |   | FUENTE DE FINANCIAMIENTO |      |   | FINALIDAD (FI) | FUNCIÓN (FN) | SUBFUNCIÓN (SF) | PROGRAMA PRESUPUESTAL (PP) | ACTIVIDAD INSTITUCIONAL (AI) | H    | PROGRAMA (AIE) | ESTRUCTURA PROGRAMATICA |     |     | GENERO | CAP. CONC Y PART | TG | MARZO         | TOTAL         |
|---------------|----|---|--------------------------|------|---|----------------|--------------|-----------------|----------------------------|------------------------------|------|----------------|-------------------------|-----|-----|--------|------------------|----|---------------|---------------|
| I 218         | 87 | C | 5                        | 2122 | 4 | 2              | 3            | 1               | U                          | 015                          | OH36 | OH36-01        | P16                     | K00 | 100 | N      | 25101            | 1  | 161,535.00    | 161,535.00    |
| I 218         | 87 | C | 5                        | 2122 | 4 | 2              | 3            | 1               | U                          | 015                          | OH36 | OH36-01        | P16                     | K00 | 100 | N      | 25301            | 1  | 19,200.00     | 19,200.00     |
| I 218         | 87 | C | 5                        | 2122 | 4 | 2              | 3            | 1               | U                          | 015                          | OH36 | OH36-01        | P16                     | K00 | 100 | N      | 25401            | 1  | 520,966.32    | 520,966.32    |
| I 218         | 87 | C | 5                        | 2122 | 4 | 2              | 3            | 1               | U                          | 015                          | OH36 | OH36-01        | P16                     | K00 | 100 | N      | 25501            | 1  | 1,323,311.76  | 1,323,311.76  |
| Total general |    |   |                          |      |   |                |              |                 |                            |                              |      |                |                         |     |     |        |                  |    | 76,727,433.03 | 76,727,433.03 |

**ELABORA Y REvisa:**  
  
**L.A. IRIS MARGARITA LUNA RIVERA**  
**JEFA DEL DEPARTAMENTO DE CONTROL**

**REvisa:**  
  
**LIC. JORGE JUAN C. GONZALEZ MOMITA**  
**SUBDIRECTOR DE RECURSOS FINANCIEROS, MATERIALES Y SERVICIOS GENERALES.**

**REvisa:**  
  
**DEPARTAMENTO DE RECURSOS EXTERNOS Y CENTRALIZADOS**

**Vo.Bo:**  
  
**DR. J. ANDRES ROMERO PEREZ**  
**DIRECTOR DE SALUD PUBLICA DE LOS SSN**

**Vo.Bo:**  
  
**LIC. IRIS NOELY ALVAREZ QUIÑONEZ**  
**DIRECTORA DE ADMINISTRACION DE LOS SSN**

**AUTORIZA:**  
  
**DR. RAUL SANTIAGO LOPEZ DIAZ**  
**DIRECTOR GENERAL DE LOS SERVICIOS DE SALUD DE NAYARIT**



| ENT   | UR                                      | FUENTE DE FINANCIAMIENTO |   |      |   | FINALIDAD (FI) | FUNCION (FN) | SUBFUNCION (SF) | PROGRAMA PRESUPUESTARIO | ACTIVIDAD INSTITUCIONAL (AI) | H    | PROGRAMA (AIE) | ESTRUCTURA PROGRAMATICA |     |     | GENERO | CAP. CONCY PART | TG | MARZO        | TOTAL        |
|-------|-----------------------------------------|--------------------------|---|------|---|----------------|--------------|-----------------|-------------------------|------------------------------|------|----------------|-------------------------|-----|-----|--------|-----------------|----|--------------|--------------|
| I 218 | Programa Aborto Seguro                  |                          |   |      |   |                |              |                 |                         |                              |      |                |                         |     |     |        |                 |    |              |              |
| I 218 | 87                                      | C                        | 5 | 2122 | 1 | 2              | 3            | 1               | U                       | 015                          | 0H71 | 0H71-03        | P20                     | L00 | 115 | N      | 12101           | 1  | 745,020.00   | 745,020.00   |
| I 218 | 87                                      | C                        | 5 | 2122 | 1 | 2              | 3            | 1               | U                       | 015                          | 0H71 | 0H71-03        | P20                     | L00 | 115 | N      | 33604           | 1  | 50,000.00    | 50,000.00    |
| I 218 | 87                                      | C                        | 5 | 2122 | 1 | 2              | 3            | 1               | U                       | 015                          | 0H71 | 0H71-03        | P20                     | L00 | 115 | N      | 35102           | 1  | 120,000.00   | 120,000.00   |
| I 218 | 87                                      | C                        | 5 | 2122 | 1 | 2              | 3            | 1               | U                       | 015                          | 0H71 | 0H71-03        | P20                     | L00 | 115 | N      | 37201           | 1  | 30,000.00    | 30,000.00    |
| I 218 | 87                                      | C                        | 5 | 2122 | 1 | 2              | 3            | 1               | U                       | 015                          | 0H71 | 0H71-03        | P20                     | L00 | 115 | N      | 37501           | 1  | 40,000.00    | 40,000.00    |
| I 218 | 87                                      | C                        | 5 | 2122 | 1 | 2              | 3            | 1               | U                       | 015                          | 0H71 | 0H71-03        | P20                     | L00 | 115 | N      | 44102           | 1  | 15,000.00    | 15,000.00    |
| I 218 | 87                                      | C                        | 5 | 2122 | 1 | 2              | 3            | 1               | U                       | 015                          | 0H71 | 0H71-03        | P20                     | L00 | 115 | N      | 53101           | 2  | 117,552.00   | 117,552.00   |
| I 218 | Programa Adulto Mayor                   |                          |   |      |   |                |              |                 |                         |                              |      |                |                         |     |     |        |                 |    |              |              |
| I 218 | 87                                      | C                        | 5 | 2122 | 1 | 2              | 3            | 1               | U                       | 015                          | 0H37 | 0H37-03        | U08                     | O00 | 800 | N      | 12101           | 1  | 564,510.00   | 564,510.00   |
| I 218 | Programa Cáncer                         |                          |   |      |   |                |              |                 |                         |                              |      |                |                         |     |     |        |                 |    |              |              |
| I 218 | 87                                      | C                        | 5 | 2122 | 1 | 2              | 3            | 1               | U                       | 015                          | 0H20 | 0H20-01        | P20                     | L00 | 200 | N      | 12101           | 1  | 359,698.00   | 359,698.00   |
| I 218 | 87                                      | C                        | 5 | 2122 | 1 | 2              | 3            | 1               | U                       | 015                          | 0H20 | 0H20-01        | P20                     | L00 | 200 | N      | 12201           | 1  | 665,503.50   | 665,503.50   |
| I 218 | 87                                      | C                        | 5 | 2122 | 1 | 2              | 3            | 1               | U                       | 015                          | 0H20 | 0H20-01        | P20                     | L00 | 200 | N      | 25401           | 1  | 139,825.00   | 139,825.00   |
| I 218 | 87                                      | C                        | 5 | 2122 | 1 | 2              | 3            | 1               | U                       | 015                          | 0H20 | 0H20-01        | P20                     | L00 | 200 | N      | 31701           | 1  | 8,500.00     | 8,500.00     |
| I 218 | 87                                      | C                        | 5 | 2122 | 1 | 2              | 3            | 1               | U                       | 015                          | 0H20 | 0H20-01        | P20                     | L00 | 200 | N      | 37104           | 1  | 4,000.00     | 4,000.00     |
| I 218 | 87                                      | C                        | 5 | 2122 | 1 | 2              | 3            | 1               | U                       | 015                          | 0H20 | 0H20-01        | P20                     | L00 | 200 | N      | 37204           | 1  | 2,650.00     | 2,650.00     |
| I 218 | Programa Enfermedades Cardiometabólicas |                          |   |      |   |                |              |                 |                         |                              |      |                |                         |     |     |        |                 |    |              |              |
| I 218 | 87                                      | C                        | 5 | 2122 | 1 | 2              | 3            | 1               | U                       | 015                          | 0H17 | 0H17-01        | U08                     | O00 | 700 | N      | 12101           | 1  | 3,775,310.00 | 3,775,310.00 |
| I 218 | Programa Dengue                         |                          |   |      |   |                |              |                 |                         |                              |      |                |                         |     |     |        |                 |    |              |              |
| I 218 | 87                                      | C                        | 5 | 2122 | 1 | 2              | 3            | 1               | U                       | 016                          | 0H34 | 0H34-02        | U09                     | O00 | 225 | N      | 12101           | 1  | 522,215.00   | 522,215.00   |
| I 218 | 87                                      | C                        | 5 | 2122 | 1 | 2              | 3            | 1               | U                       | 016                          | 0H34 | 0H34-02        | U09                     | O00 | 225 | N      | 12201           | 1  | 1,176,980.00 | 1,176,980.00 |
| I 218 | 87                                      | C                        | 5 | 2122 | 1 | 2              | 3            | 1               | U                       | 016                          | 0H34 | 0H34-02        | U09                     | O00 | 225 | N      | 31701           | 1  | 95,000.00    | 95,000.00    |
| I 218 | Programa Determinantes Colectivos       |                          |   |      |   |                |              |                 |                         |                              |      |                |                         |     |     |        |                 |    |              |              |
| I 218 | 87                                      | C                        | 5 | 2122 | 1 | 2              | 3            | 1               | U                       | 015                          | 0H12 | 0H12-02        | U08                     | 310 | 113 | N      | 12101           | 1  | 1,212,795.00 | 1,212,795.00 |
| I 218 | Programa Determinantes Personales       |                          |   |      |   |                |              |                 |                         |                              |      |                |                         |     |     |        |                 |    |              |              |
| I 218 | 87                                      | C                        | 5 | 2122 | 1 | 2              | 3            | 1               | U                       | 015                          | 0H11 | 0H11-03        | U08                     | 310 | 111 | N      | 12101           | 1  | 1,244,861.00 | 1,244,861.00 |
| I 218 | 87                                      | C                        | 5 | 2122 | 1 | 2              | 3            | 1               | U                       | 015                          | 0H11 | 0H11-03        | U08                     | 310 | 111 | N      | 21501           | 1  | 30,000.00    | 30,000.00    |
| I 218 | 87                                      | C                        | 5 | 2122 | 1 | 2              | 3            | 1               | U                       | 015                          | 0H11 | 0H11-03        | U08                     | 310 | 111 | N      | 21601           | 1  | 26,873.01    | 26,873.01    |
| I 218 | 87                                      | C                        | 5 | 2122 | 1 | 2              | 3            | 1               | U                       | 015                          | 0H11 | 0H11-03        | U08                     | 310 | 111 | N      | 25401           | 1  | 61,500.00    | 61,500.00    |
| I 218 | 87                                      | C                        | 5 | 2122 | 1 | 2              | 3            | 1               | U                       | 015                          | 0H11 | 0H11-03        | U08                     | 310 | 111 | N      | 26102           | 1  | 44,997.83    | 44,997.83    |
| I 218 | 87                                      | C                        | 5 | 2122 | 1 | 2              | 3            | 1               | U                       | 015                          | 0H11 | 0H11-03        | U08                     | 310 | 111 | N      | 27101           | 1  | 25,689.00    | 25,689.00    |
| I 218 | 87                                      | C                        | 5 | 2122 | 1 | 2              | 3            | 1               | U                       | 015                          | 0H11 | 0H11-03        | U08                     | 310 | 111 | N      | 27201           | 1  | 4,320.00     | 4,320.00     |
| I 218 | 87                                      | C                        | 5 | 2122 | 1 | 2              | 3            | 1               | U                       | 015                          | 0H11 | 0H11-03        | U08                     | 310 | 111 | N      | 27301           | 1  | 27,000.00    | 27,000.00    |
| I 218 | 87                                      | C                        | 5 | 2122 | 1 | 2              | 3            | 1               | U                       | 015                          | 0H11 | 0H11-03        | U08                     | 310 | 111 | N      | 33604           | 1  | 8,000.00     | 8,000.00     |
| I 218 | 87                                      | C                        | 5 | 2122 | 1 | 2              | 3            | 1               | U                       | 015                          | 0H11 | 0H11-03        | U08                     | 310 | 111 | N      | 33903           | 1  | 100,000.00   | 100,000.00   |
| I 218 | 87                                      | C                        | 5 | 2122 | 1 | 2              | 3            | 1               | U                       | 015                          | 0H11 | 0H11-03        | U08                     | 310 | 111 | N      | 34501           | 1  | 14,000.00    | 14,000.00    |
| I 218 | 87                                      | C                        | 5 | 2122 | 1 | 2              | 3            | 1               | U                       | 015                          | 0H11 | 0H11-03        | U08                     | 310 | 111 | N      | 35501           | 1  | 15,000.00    | 15,000.00    |
| I 218 | 87                                      | C                        | 5 | 2122 | 1 | 2              | 3            | 1               | U                       | 015                          | 0H11 | 0H11-03        | U08                     | 310 | 111 | N      | 37501           | 1  | 45,000.00    | 45,000.00    |
| I 218 | 87                                      | C                        | 5 | 2122 | 1 | 2              | 3            | 1               | U                       | 015                          | 0H11 | 0H11-03        | U08                     | 310 | 111 | N      | 51101           | 2  | 20,000.00    | 20,000.00    |
| I 218 | 87                                      | C                        | 5 | 2122 | 1 | 2              | 3            | 1               | U                       | 015                          | 0H11 | 0H11-03        | U08                     | 310 | 111 | N      | 51501           | 2  | 90,000.00    | 90,000.00    |
| I 218 | Programa Emergencias                    |                          |   |      |   |                |              |                 |                         |                              |      |                |                         |     |     |        |                 |    |              |              |
| I 218 | 87                                      | C                        | 5 | 2122 | 1 | 2              | 3            | 1               | U                       | 016                          | 0H41 | 0H41-02        | U09                     | 316 | 111 | N      | 12101           | 1  | 306,855.00   | 306,855.00   |
| I 218 | 87                                      | C                        | 5 | 2122 | 1 | 2              | 3            | 1               | U                       | 016                          | 0H41 | 0H41-02        | U09                     | 316 | 111 | N      | 31701           | 1  | 30,250.00    | 30,250.00    |
| I 218 | 87                                      | C                        | 5 | 2122 | 1 | 2              | 3            | 1               | U                       | 016                          | 0H41 | 0H41-02        | U09                     | 316 | 111 | N      | 33903           | 1  | 176,351.08   | 176,351.08   |
| I 218 | 87                                      | C                        | 5 | 2122 | 1 | 2              | 3            | 1               | U                       | 016                          | 0H41 | 0H41-02        | U09                     | 316 | 111 | N      | 51101           | 2  | 24,639.92    | 24,639.92    |
| I 218 | 87                                      | C                        | 5 | 2122 | 1 | 2              | 3            | 1               | U                       | 016                          | 0H41 | 0H41-02        | U09                     | 316 | 111 | N      | 51501           | 2  | 143,220.00   | 143,220.00   |
| I 218 | Programa Prevención de Enfermedades     |                          |   |      |   |                |              |                 |                         |                              |      |                |                         |     |     |        |                 |    |              |              |
| I 218 | 87                                      | C                        | 5 | 2122 | 1 | 2              | 3            | 1               | U                       | 016                          | 0H33 | 0H33-03        | U09                     | O00 | 100 | N      | 25301           | 1  | 12,610.00    | 12,610.00    |
| I 218 | 87                                      | C                        | 5 | 2122 | 1 | 2              | 3            | 1               | U                       | 016                          | 0H33 | 0H33-03        | U09                     | O00 | 100 | N      | 25901           | 1  | 22,505.00    | 22,505.00    |
| I 218 | 87                                      | C                        | 5 | 2122 | 1 | 2              | 3            | 1               | U                       | 016                          | 0H33 | 0H33-03        | U09                     | O00 | 100 | N      | 27101           | 1  | 13,713.60    | 13,713.60    |
| I 218 | Programa Virus de Hepatitis C (VHC)     |                          |   |      |   |                |              |                 |                         |                              |      |                |                         |     |     |        |                 |    |              |              |
| I 218 | 87                                      | C                        | 5 | 2122 | 1 | 2              | 3            | 1               | U                       | 015                          | 0H36 | 0H36-02        | P16                     | K00 | 200 | N      | 12101           | 1  | 630,240.00   | 630,240.00   |
| I 218 | Programa Igualdad de Género             |                          |   |      |   |                |              |                 |                         |                              |      |                |                         |     |     |        |                 |    |              |              |
| I 218 | 87                                      | C                        | 5 | 2122 | 1 | 2              | 3            | 1               | U                       | 015                          | 0H71 | 0H71-02        | P20                     | L00 | 300 | N      | 12101           | 1  | 359,983.50   | 359,983.50   |
| I 218 | 87                                      | C                        | 5 | 2122 | 1 | 2              | 3            | 1               | U                       | 015                          | 0H71 | 0H71-02        | P20                     | L00 | 300 | N      | 21701           | 1  | 3,000.00     | 3,000.00     |
| I 218 | 87                                      | C                        | 5 | 2122 | 1 | 2              | 3            | 1               | U                       | 015                          | 0H71 | 0H71-02        | P20                     | L00 | 300 | N      | 33604           | 1  | 90,000.00    | 90,000.00    |
| I 218 | 87                                      | C                        | 5 | 2122 | 1 | 2              | 3            | 1               | U                       | 015                          | 0H71 | 0H71-02        | P20                     | L00 | 300 | N      | 33903           | 1  | 40,000.00    | 40,000.00    |
| I 218 | 87                                      | C                        | 5 | 2122 | 1 | 2              | 3            | 1               | U                       | 015                          | 0H71 | 0H71-02        | P20                     | L00 | 300 | N      | 36101           | 1  | 80,000.00    | 80,000.00    |
| I 218 | 87                                      | C                        | 5 | 2122 | 1 | 2              | 3            | 1               | U                       | 015                          | 0H71 | 0H71-02        | P20                     | L00 | 300 | N      | 37501           | 1  | 16,660.00    | 16,660.00    |
| I 218 | Programa Mercadoctenia en Salud         |                          |   |      |   |                |              |                 |                         |                              |      |                |                         |     |     |        |                 |    |              |              |





SERVICIOS DE SALUD DE NAYARIT  
DIRECCION DE ADMINISTRACION

SUBDIRECCION DE RECURSOS FINANCIEROS, MATERIALES Y SERVICIOS GENERALES  
DEPARTAMENTO DE CONTROL PRESUPUESTAL

ACUERDO PARA EL FORTALECIMIENTO DE LAS ACCIONES DE SALUD PÚBLICA DE LOS ESTADOS (AFASPE) 2021

| ENT   | UR                           |   | FUENTE DE FINANCIAMIENTO |      |   |   | FINANCIAMIENTO (FI) | FUNCIÓN (FN) | SUBFUNCIÓN (SF) | PROGRAMA PRESUPUESTAL | ACTIVIDAD INSTITUCIONAL (AI) | H       | PROGRAMA (AIE) | ESTRUCTURA PROGRAMATICA |     |   | GENERADOR | CAP. CONC Y PART | TG           | MARZO        | TOTAL |
|-------|------------------------------|---|--------------------------|------|---|---|---------------------|--------------|-----------------|-----------------------|------------------------------|---------|----------------|-------------------------|-----|---|-----------|------------------|--------------|--------------|-------|
| I 218 | 87                           | C | 5                        | 2122 | 1 | 2 | 3                   | 1            | U               | 015                   | OH12                         | OH12-05 | U08            | 310                     | 112 | N | 12101     | 1                | 318,276.90   | 318,276.90   |       |
| I 218 | 87                           | C | 5                        | 2122 | 1 | 2 | 3                   | 1            | U               | 015                   | OH12                         | OH12-05 | U08            | 310                     | 112 | N | 33604     | 1                | 329,160.00   | 329,160.00   |       |
| I 218 | 87                           | C | 5                        | 2122 | 1 | 2 | 3                   | 1            | U               | 015                   | OH12                         | OH12-05 | U08            | 310                     | 112 | N | 36101     | 1                | 210,265.02   | 210,265.02   |       |
| I 218 | Programa Monitoreo           |   |                          |      |   |   |                     |              |                 |                       |                              |         |                |                         |     |   |           |                  |              |              |       |
| I 218 | 87                           | C | 5                        | 2122 | 1 | 2 | 3                   | 1            | U               | 016                   | OH43                         | OH43-02 | U09            | 316                     | 112 | N | 12101     | 1                | 126,324.00   | 126,324.00   |       |
| I 218 | 87                           | C | 5                        | 2122 | 1 | 2 | 3                   | 1            | U               | 016                   | OH43                         | OH43-02 | U09            | 316                     | 112 | N | 12201     | 1                | 221,562.00   | 221,562.00   |       |
| I 218 | 87                           | C | 5                        | 2122 | 1 | 2 | 3                   | 1            | U               | 016                   | OH43                         | OH43-02 | U09            | 316                     | 112 | N | 31701     | 1                | 221,669.78   | 221,669.78   |       |
| I 218 | 87                           | C | 5                        | 2122 | 1 | 2 | 3                   | 1            | U               | 016                   | OH43                         | OH43-02 | U09            | 316                     | 112 | N | 33603     | 1                | 24,760.22    | 24,760.22    |       |
| I 218 | 87                           | C | 5                        | 2122 | 1 | 2 | 3                   | 1            | U               | 016                   | OH43                         | OH43-02 | U09            | 316                     | 112 | N | 51501     | 2                | 87,000.00    | 87,000.00    |       |
| I 218 | Programa Micobacteriosis     |   |                          |      |   |   |                     |              |                 |                       |                              |         |                |                         |     | N |           |                  |              |              |       |
| I 218 | 87                           | C | 5                        | 2122 | 1 | 2 | 3                   | 1            | U               | 016                   | OH32                         | OH32-01 | U09            | O00                     | 300 | N | 12201     | 1                | 143,880.00   | 143,880.00   |       |
| I 218 | Programa Paludismo           |   |                          |      |   |   |                     |              |                 |                       |                              |         |                |                         |     |   |           |                  |              |              |       |
| I 218 | 87                           | C | 5                        | 2122 | 1 | 2 | 3                   | 1            | U               | 016                   | OH34                         | OH34-03 | U09            | O00                     | 221 | N | 12101     | 1                | 80,365.00    | 80,365.00    |       |
| I 218 | 87                           | C | 5                        | 2122 | 1 | 2 | 3                   | 1            | U               | 016                   | OH34                         | OH34-03 | U09            | O00                     | 221 | N | 12201     | 1                | 267,580.00   | 267,580.00   |       |
| I 218 | Programa PF y Anticoncepción |   |                          |      |   |   |                     |              |                 |                       |                              |         |                |                         |     |   |           |                  |              |              |       |
| I 218 | 87                           | C | 5                        | 2122 | 1 | 2 | 3                   | 1            | U               | 015                   | OH18                         | OH18-02 | P20            | L00                     | 112 | N | 12101     | 1                | 1,524,022.00 | 1,524,022.00 |       |
| I 218 | 87                           | C | 5                        | 2122 | 1 | 2 | 3                   | 1            | U               | 015                   | OH18                         | OH18-02 | P20            | L00                     | 112 | N | 25401     | 1                | 177,847.53   | 177,847.53   |       |
| I 218 | 87                           | C | 5                        | 2122 | 1 | 2 | 3                   | 1            | U               | 015                   | OH18                         | OH18-02 | P20            | L00                     | 112 | N | 26102     | 1                | 65,090.00    | 65,090.00    |       |
| I 218 | 87                           | C | 5                        | 2122 | 1 | 2 | 3                   | 1            | U               | 015                   | OH18                         | OH18-02 | P20            | L00                     | 112 | N | 27101     | 1                | 12,000.00    | 12,000.00    |       |
| I 218 | 87                           | C | 5                        | 2122 | 1 | 2 | 3                   | 1            | U               | 015                   | OH18                         | OH18-02 | P20            | L00                     | 112 | N | 27201     | 1                | 2,800.00     | 2,800.00     |       |
| I 218 | 87                           | C | 5                        | 2122 | 1 | 2 | 3                   | 1            | U               | 015                   | OH18                         | OH18-02 | P20            | L00                     | 112 | N | 27501     | 1                | 83,615.00    | 83,615.00    |       |
| I 218 | 87                           | C | 5                        | 2122 | 1 | 2 | 3                   | 1            | U               | 015                   | OH18                         | OH18-02 | P20            | L00                     | 112 | N | 29401     | 1                | 1,200.00     | 1,200.00     |       |
| I 218 | 87                           | C | 5                        | 2122 | 1 | 2 | 3                   | 1            | U               | 015                   | OH18                         | OH18-02 | P20            | L00                     | 112 | N | 31501     | 1                | 11,000.00    | 11,000.00    |       |
| I 218 | 87                           | C | 5                        | 2122 | 1 | 2 | 3                   | 1            | U               | 015                   | OH18                         | OH18-02 | P20            | L00                     | 112 | N | 31701     | 1                | 5,400.00     | 5,400.00     |       |
| I 218 | 87                           | C | 5                        | 2122 | 1 | 2 | 3                   | 1            | U               | 015                   | OH18                         | OH18-02 | P20            | L00                     | 112 | N | 31801     | 1                | 400,000.00   | 400,000.00   |       |
| I 218 | 87                           | C | 5                        | 2122 | 1 | 2 | 3                   | 1            | U               | 015                   | OH18                         | OH18-02 | P20            | L00                     | 112 | N | 33903     | 1                | 324,000.00   | 324,000.00   |       |
| I 218 | 87                           | C | 5                        | 2122 | 1 | 2 | 3                   | 1            | U               | 015                   | OH18                         | OH18-02 | P20            | L00                     | 112 | N | 36101     | 1                | 855,000.00   | 855,000.00   |       |
| I 218 | 87                           | C | 5                        | 2122 | 1 | 2 | 3                   | 1            | U               | 015                   | OH18                         | OH18-02 | P20            | L00                     | 112 | N | 37501     | 1                | 6,000.00     | 6,000.00     |       |
| I 218 | 87                           | C | 5                        | 2122 | 1 | 2 | 3                   | 1            | U               | 015                   | OH18                         | OH18-02 | P20            | L00                     | 112 | N | 51101     | 2                | 5,487.36     | 5,487.36     |       |
| I 218 | 87                           | C | 5                        | 2122 | 1 | 2 | 3                   | 1            | U               | 015                   | OH18                         | OH18-02 | P20            | L00                     | 112 | N | 51501     | 2                | 85,000.00    | 85,000.00    |       |
| I 218 | 87                           | C | 5                        | 2122 | 1 | 2 | 3                   | 1            | U               | 015                   | OH18                         | OH18-02 | P20            | L00                     | 112 | N | 53101     | 2                | 38,274.44    | 38,274.44    |       |
| I 218 | 87                           | C | 5                        | 2122 | 1 | 2 | 3                   | 1            | U               | 015                   | OH18                         | OH18-02 | P20            | L00                     | 112 | N | 53201     | 2                | 63,037.84    | 63,037.84    |       |
| I 218 | 87                           | C | 5                        | 2122 | 1 | 2 | 3                   | 1            | U               | 015                   | OH18                         | OH18-02 | P20            | L00                     | 112 | N | 56601     | 2                | 7,000.00     | 7,000.00     |       |
| I 218 | 87                           | C | 5                        | 2122 | 1 | 2 | 3                   | 1            | U               | 015                   | OH18                         | OH18-02 | P20            | L00                     | 112 | N | 59101     | 2                | 57,800.00    | 57,800.00    |       |
| I 218 | Programa Salud Bucal         |   |                          |      |   |   |                     |              |                 |                       |                              |         |                |                         |     |   |           |                  |              |              |       |
| I 218 | 87                           | C | 5                        | 2122 | 1 | 2 | 3                   | 1            | U               | 015                   | OH42                         | OH42-01 | U09            | O00                     | 900 | N | 12101     | 1                | 78,796.00    | 78,796.00    |       |
| I 218 | Programa Salud Materna       |   |                          |      |   |   |                     |              |                 |                       |                              |         |                |                         |     |   |           |                  |              |              |       |
| I 218 | 87                           | C | 5                        | 2122 | 1 | 2 | 3                   | 1            | U               | 015                   | OH27                         | OH27-02 | P20            | L00                     | 113 | N | 12101     | 1                | 5,791,554.50 | 5,791,554.50 |       |
| I 218 | 87                           | C | 5                        | 2122 | 1 | 2 | 3                   | 1            | U               | 015                   | OH27                         | OH27-02 | P20            | L00                     | 113 | N | 12201     | 1                | 1,451,604.00 | 1,451,604.00 |       |
| I 218 | 87                           | C | 5                        | 2122 | 1 | 2 | 3                   | 1            | U               | 015                   | OH27                         | OH27-02 | P20            | L00                     | 113 | N | 22102     | 1                | 150,000.00   | 150,000.00   |       |
| I 218 | 87                           | C | 5                        | 2122 | 1 | 2 | 3                   | 1            | U               | 015                   | OH27                         | OH27-02 | P20            | L00                     | 113 | N | 25401     | 1                | 351,935.00   | 351,935.00   |       |
| I 218 | 87                           | C | 5                        | 2122 | 1 | 2 | 3                   | 1            | U               | 015                   | OH27                         | OH27-02 | P20            | L00                     | 113 | N | 25501     | 1                | 14,000.00    | 14,000.00    |       |
| I 218 | 87                           | C | 5                        | 2122 | 1 | 2 | 3                   | 1            | U               | 015                   | OH27                         | OH27-02 | P20            | L00                     | 113 | N | 26102     | 1                | 100,000.00   | 100,000.00   |       |
| I 218 | 87                           | C | 5                        | 2122 | 1 | 2 | 3                   | 1            | U               | 015                   | OH27                         | OH27-02 | P20            | L00                     | 113 | N | 27101     | 1                | 90,000.00    | 90,000.00    |       |
| I 218 | 87                           | C | 5                        | 2122 | 1 | 2 | 3                   | 1            | U               | 015                   | OH27                         | OH27-02 | P20            | L00                     | 113 | N | 27301     | 1                | 6,000.00     | 6,000.00     |       |
| I 218 | 87                           | C | 5                        | 2122 | 1 | 2 | 3                   | 1            | U               | 015                   | OH27                         | OH27-02 | P20            | L00                     | 113 | N | 32502     | 1                | 130,000.00   | 130,000.00   |       |
| I 218 | 87                           | C | 5                        | 2122 | 1 | 2 | 3                   | 1            | U               | 015                   | OH27                         | OH27-02 | P20            | L00                     | 113 | N | 33604     | 1                | 78,000.00    | 78,000.00    |       |
| I 218 | 87                           | C | 5                        | 2122 | 1 | 2 | 3                   | 1            | U               | 015                   | OH27                         | OH27-02 | P20            | L00                     | 113 | N | 33903     | 1                | 1,034,000.00 | 1,034,000.00 |       |
| I 218 | 87                           | C | 5                        | 2122 | 1 | 2 | 3                   | 1            | U               | 015                   | OH27                         | OH27-02 | P20            | L00                     | 113 | N | 35102     | 1                | 100,000.00   | 100,000.00   |       |
| I 218 | 87                           | C | 5                        | 2122 | 1 | 2 | 3                   | 1            | U               | 015                   | OH27                         | OH27-02 | P20            | L00                     | 113 | N | 35401     | 1                | 125,000.00   | 125,000.00   |       |
| I 218 | 87                           | C | 5                        | 2122 | 1 | 2 | 3                   | 1            | U               | 015                   | OH27                         | OH27-02 | P20            | L00                     | 113 | N | 37501     | 1                | 100,000.00   | 100,000.00   |       |
| I 218 | 87                           | C | 5                        | 2122 | 1 | 2 | 3                   | 1            | U               | 015                   | OH27                         | OH27-02 | P20            | L00                     | 113 | N | 51901     | 2                | 3,000.00     | 3,000.00     |       |
| I 218 | 87                           | C | 5                        | 2122 | 1 | 2 | 3                   | 1            | U               | 015                   | OH27                         | OH27-02 | P20            | L00                     | 113 | N | 53101     | 2                | 1,400,000.00 | 1,400,000.00 |       |
| I 218 | Programa Salud Perinatal     |   |                          |      |   |   |                     |              |                 |                       |                              |         |                |                         |     |   |           |                  |              |              |       |
| I 218 | 87                           | C | 5                        | 2122 | 1 | 2 | 3                   | 1            | U               | 015                   | OH27                         | OH27-03 | P20            | L00                     | 114 | N | 12101     | 1                | 1,141,400.00 | 1,141,400.00 |       |
| I 218 | 87                           | C | 5                        | 2122 | 1 | 2 | 3                   | 1            | U               | 015                   | OH27                         | OH27-03 | P20            | L00                     | 114 | N | 22301     | 1                | 2,400.00     | 2,400.00     |       |
| I 218 | 87                           | C | 5                        | 2122 | 1 | 2 | 3                   | 1            | U               | 015                   | OH27                         | OH27-03 | P20            | L00                     | 114 | N | 25101     | 1                | 856.00       | 856.00       |       |
| I 218 | 87                           | C | 5                        | 2122 | 1 | 2 | 3                   | 1            | U               | 015                   | OH27                         | OH27-03 | P20            | L00                     | 114 | N | 25401     | 1                | 37,000.00    | 37,000.00    |       |
| I 218 | 87                           | C | 5                        | 2122 | 1 | 2 | 3                   | 1            | U               | 015                   | OH27                         | OH27-03 | P20            | L00                     | 114 | N | 25501     | 1                | 135,090.40   | 135,090.40   |       |
| I 218 | 87                           | C | 5                        | 2122 | 1 | 2 | 3                   | 1            | U               | 015                   | OH27                         | OH27-03 | P20            | L00                     | 114 | N | 26102     | 1                | 300,000.00   | 300,000.00   |       |
| I 218 | 87                           | C | 5                        | 2122 | 1 | 2 | 3                   | 1            | U               | 015                   | OH27                         | OH27-03 | P20            | L00                     | 114 | N | 33903     | 1                | 201,000.00   | 201,000.00   |       |



| ENT   | UR                                                         |   | FUENTE DE FINANCIAMIENTO |      |   |   | FINANCIACION (FI) | FUENTES (FN) | SUBFONDOS (SF) | PROGRAMA PRESUPUESTADO | ACTIVIDAD INSTITUCIONAL (AI) | H       | PROGRAMA (AIE) | ESTRUCTURA PROGRAMATICA |     |   | GENEROS | CAPACITACION Y PARTICIPACION | TG            | MARZO         | TOTAL |
|-------|------------------------------------------------------------|---|--------------------------|------|---|---|-------------------|--------------|----------------|------------------------|------------------------------|---------|----------------|-------------------------|-----|---|---------|------------------------------|---------------|---------------|-------|
| I 218 | 87                                                         | C | 5                        | 2122 | 1 | 2 | 3                 | 1            | U              | 015                    | 0H27                         | 0H27-03 | P20            | L00                     | 114 | N | 35401   | 1                            | 176,294.88    | 176,294.88    |       |
| I 218 | 87                                                         | C | 5                        | 2122 | 1 | 2 | 3                 | 1            | U              | 015                    | 0H27                         | 0H27-03 | P20            | L00                     | 114 | N | 51501   | 2                            | 80,000.00     | 80,000.00     |       |
| I 218 | 87                                                         | C | 5                        | 2122 | 1 | 2 | 3                 | 1            | U              | 015                    | 0H27                         | 0H27-03 | P20            | L00                     | 114 | N | 52901   | 2                            | 118,031.12    | 118,031.12    |       |
| I 218 | 87                                                         | C | 5                        | 2122 | 1 | 2 | 3                 | 1            | U              | 015                    | 0H27                         | 0H27-03 | P20            | L00                     | 114 | N | 53101   | 2                            | 367,000.00    | 367,000.00    |       |
| I 218 | 87                                                         | C | 5                        | 2122 | 1 | 2 | 3                 | 1            | U              | 015                    | 0H27                         | 0H27-03 | P20            | L00                     | 114 | N | 53201   | 2                            | 80,000.00     | 80,000.00     |       |
| I 218 | Programa SSR para Adolescentes                             |   |                          |      |   |   |                   |              |                |                        |                              |         |                |                         |     |   |         |                              |               |               |       |
| I 218 | 87                                                         | C | 5                        | 2122 | 1 | 2 | 3                 | 1            | U              | 015                    | 0H18                         | 0H18-01 | P20            | L00                     | 111 | N | 12101   | 1                            | 1,112,478.00  | 1,112,478.00  |       |
| I 218 | 87                                                         | C | 5                        | 2122 | 1 | 2 | 3                 | 1            | U              | 015                    | 0H18                         | 0H18-01 | P20            | L00                     | 111 | N | 21701   | 1                            | 221,000.00    | 221,000.00    |       |
| I 218 | 87                                                         | C | 5                        | 2122 | 1 | 2 | 3                 | 1            | U              | 015                    | 0H18                         | 0H18-01 | P20            | L00                     | 111 | N | 26102   | 1                            | 150,000.00    | 150,000.00    |       |
| I 218 | 87                                                         | C | 5                        | 2122 | 1 | 2 | 3                 | 1            | U              | 015                    | 0H18                         | 0H18-01 | P20            | L00                     | 111 | N | 27101   | 1                            | 90,300.00     | 90,300.00     |       |
| I 218 | 87                                                         | C | 5                        | 2122 | 1 | 2 | 3                 | 1            | U              | 015                    | 0H18                         | 0H18-01 | P20            | L00                     | 111 | N | 27301   | 1                            | 90,300.00     | 90,300.00     |       |
| I 218 | 87                                                         | C | 5                        | 2122 | 1 | 2 | 3                 | 1            | U              | 015                    | 0H18                         | 0H18-01 | P20            | L00                     | 111 | N | 31701   | 1                            | 21,600.00     | 21,600.00     |       |
| I 218 | 87                                                         | C | 5                        | 2122 | 1 | 2 | 3                 | 1            | U              | 015                    | 0H18                         | 0H18-01 | P20            | L00                     | 111 | N | 33604   | 1                            | 60,000.00     | 60,000.00     |       |
| I 218 | 87                                                         | C | 5                        | 2122 | 1 | 2 | 3                 | 1            | U              | 015                    | 0H18                         | 0H18-01 | P20            | L00                     | 111 | N | 33903   | 1                            | 305,000.00    | 305,000.00    |       |
| I 218 | 87                                                         | C | 5                        | 2122 | 1 | 2 | 3                 | 1            | U              | 015                    | 0H18                         | 0H18-01 | P20            | L00                     | 111 | N | 36101   | 1                            | 779,600.00    | 779,600.00    |       |
| I 218 | 87                                                         | C | 5                        | 2122 | 1 | 2 | 3                 | 1            | U              | 015                    | 0H18                         | 0H18-01 | P20            | L00                     | 111 | N | 37501   | 1                            | 192,498.71    | 192,498.71    |       |
| I 218 | 87                                                         | C | 5                        | 2122 | 1 | 2 | 3                 | 1            | U              | 015                    | 0H18                         | 0H18-01 | P20            | L00                     | 111 | N | 51101   | 2                            | 50,500.00     | 50,500.00     |       |
| I 218 | 87                                                         | C | 5                        | 2122 | 1 | 2 | 3                 | 1            | U              | 015                    | 0H18                         | 0H18-01 | P20            | L00                     | 111 | N | 51501   | 2                            | 25,000.00     | 25,000.00     |       |
| I 218 | 87                                                         | C | 5                        | 2122 | 1 | 2 | 3                 | 1            | U              | 015                    | 0H18                         | 0H18-01 | P20            | L00                     | 111 | N | 53101   | 2                            | 84,500.00     | 84,500.00     |       |
| I 218 | 87                                                         | C | 5                        | 2122 | 1 | 2 | 3                 | 1            | U              | 015                    | 0H18                         | 0H18-01 | P20            | L00                     | 111 | N | 53201   | 2                            | 1,800.00      | 1,800.00      |       |
| I 218 | 87                                                         | C | 5                        | 2122 | 1 | 2 | 3                 | 1            | U              | 015                    | 0H18                         | 0H18-01 | P20            | L00                     | 111 | N | 54103   | 2                            | 1,500,000.00  | 1,500,000.00  |       |
| I 218 | Programa Vigilancia por Laboratorio                        |   |                          |      |   |   |                   |              |                |                        |                              |         |                |                         |     |   |         |                              |               |               |       |
| I 218 | 87                                                         | C | 5                        | 2122 | 1 | 2 | 3                 | 1            | U              | 017                    | 0H48                         | 0H48-02 | U09            | 316                     | 200 | N | 33401   | 1                            | 139,200.00    | 139,200.00    |       |
| I 218 | 87                                                         | C | 5                        | 2122 | 1 | 2 | 3                 | 1            | U              | 017                    | 0H48                         | 0H48-02 | U09            | 316                     | 200 | N | 35401   | 1                            | 1,224,788.42  | 1,224,788.42  |       |
| I 218 | 87                                                         | C | 5                        | 2122 | 1 | 2 | 3                 | 1            | U              | 017                    | 0H48                         | 0H48-02 | U09            | 316                     | 200 | N | 53101   | 2                            | 119,219.58    | 119,219.58    |       |
| I 218 | Programa Vacunación                                        |   |                          |      |   |   |                   |              |                |                        |                              |         |                |                         |     |   |         |                              |               |               |       |
| I 218 | 87                                                         | C | 5                        | 2122 | 1 | 2 | 3                 | 2            | U              | 018                    | 0H28                         | 0H28-01 | E36            | R00                     | 100 | N | 12201   | 1                            | 1,681,597.50  | 1,681,597.50  |       |
| I 218 | Programa Atención de Urgencias Epidemiológicas y Desastres |   |                          |      |   |   |                   |              |                |                        |                              |         |                |                         |     |   |         |                              |               |               |       |
| I 218 | 87                                                         | C | 5                        | 2122 | 1 | 2 | 3                 | 1            | U              | 016                    | 0H41                         | 0H41-01 | U09            | O00                     | 400 | N | 12101   | 1                            | 123,090.00    | 123,090.00    |       |
| I 218 | 87                                                         | C | 5                        | 2122 | 1 | 2 | 3                 | 1            | U              | 016                    | 0H41                         | 0H41-01 | U09            | O00                     | 400 | N | 25301   | 1                            | 11,384.00     | 11,384.00     |       |
| I 218 | 87                                                         | C | 5                        | 2122 | 1 | 2 | 3                 | 1            | U              | 016                    | 0H41                         | 0H41-01 | U09            | O00                     | 400 | N | 25401   | 1                            | 40,219.78     | 40,219.78     |       |
| I 218 | 87                                                         | C | 5                        | 2122 | 1 | 2 | 3                 | 1            | U              | 016                    | 0H41                         | 0H41-01 | U09            | O00                     | 400 | N | 25501   | 1                            | 404.25        | 404.25        |       |
| I 218 | 87                                                         | C | 5                        | 2122 | 1 | 2 | 3                 | 1            | U              | 016                    | 0H41                         | 0H41-01 | U09            | O00                     | 400 | N | 25901   | 1                            | 14,036.00     | 14,036.00     |       |
| I 218 | 87                                                         | C | 5                        | 2122 | 1 | 2 | 3                 | 1            | U              | 016                    | 0H41                         | 0H41-01 | U09            | O00                     | 400 | N | 27301   | 1                            | 23,986.37     | 23,986.37     |       |
| I 218 | Programa Violencia de Género                               |   |                          |      |   |   |                   |              |                |                        |                              |         |                |                         |     |   |         |                              |               |               |       |
| I 218 | 87                                                         | C | 5                        | 2122 | 1 | 2 | 3                 | 1            | U              | 015                    | 0H71                         | 0H71-01 | P20            | L00                     | 116 | N | 12101   | 1                            | 5,141,320.00  | 5,141,320.00  |       |
| I 218 | 87                                                         | C | 5                        | 2122 | 1 | 2 | 3                 | 1            | U              | 015                    | 0H71                         | 0H71-01 | P20            | L00                     | 116 | N | 21101   | 1                            | 32,098.00     | 32,098.00     |       |
| I 218 | 87                                                         | C | 5                        | 2122 | 1 | 2 | 3                 | 1            | U              | 015                    | 0H71                         | 0H71-01 | P20            | L00                     | 116 | N | 21401   | 1                            | 7,380.00      | 7,380.00      |       |
| I 218 | 87                                                         | C | 5                        | 2122 | 1 | 2 | 3                 | 1            | U              | 015                    | 0H71                         | 0H71-01 | P20            | L00                     | 116 | N | 27101   | 1                            | 900.00        | 900.00        |       |
| I 218 | 87                                                         | C | 5                        | 2122 | 1 | 2 | 3                 | 1            | U              | 015                    | 0H71                         | 0H71-01 | P20            | L00                     | 116 | N | 31501   | 1                            | 15,000.00     | 15,000.00     |       |
| I 218 | 87                                                         | C | 5                        | 2122 | 1 | 2 | 3                 | 1            | U              | 015                    | 0H71                         | 0H71-01 | P20            | L00                     | 116 | N | 31901   | 1                            | 16,569.00     | 16,569.00     |       |
| I 218 | 87                                                         | C | 5                        | 2122 | 1 | 2 | 3                 | 1            | U              | 015                    | 0H71                         | 0H71-01 | P20            | L00                     | 116 | N | 33604   | 1                            | 60,000.00     | 60,000.00     |       |
| I 218 | 87                                                         | C | 5                        | 2122 | 1 | 2 | 3                 | 1            | U              | 015                    | 0H71                         | 0H71-01 | P20            | L00                     | 116 | N | 33903   | 1                            | 50,000.00     | 50,000.00     |       |
| I 218 | 87                                                         | C | 5                        | 2122 | 1 | 2 | 3                 | 1            | U              | 015                    | 0H71                         | 0H71-01 | P20            | L00                     | 116 | N | 34501   | 1                            | 2,300.00      | 2,300.00      |       |
| I 218 | 87                                                         | C | 5                        | 2122 | 1 | 2 | 3                 | 1            | U              | 015                    | 0H71                         | 0H71-01 | P20            | L00                     | 116 | N | 36601   | 1                            | 5,500.00      | 5,500.00      |       |
| I 218 | 87                                                         | C | 5                        | 2122 | 1 | 2 | 3                 | 1            | U              | 015                    | 0H71                         | 0H71-01 | P20            | L00                     | 116 | N | 37201   | 1                            | 72,000.00     | 72,000.00     |       |
| I 218 | 87                                                         | C | 5                        | 2122 | 1 | 2 | 3                 | 1            | U              | 015                    | 0H71                         | 0H71-01 | P20            | L00                     | 116 | N | 37501   | 1                            | 11,000.00     | 11,000.00     |       |
| I 218 | 87                                                         | C | 5                        | 2122 | 1 | 2 | 3                 | 1            | U              | 015                    | 0H71                         | 0H71-01 | P20            | L00                     | 116 | N | 51101   | 2                            | 9,696.00      | 9,696.00      |       |
| I 218 | 87                                                         | C | 5                        | 2122 | 1 | 2 | 3                 | 1            | U              | 015                    | 0H71                         | 0H71-01 | P20            | L00                     | 116 | N | 51501   | 2                            | 70,593.00     | 70,593.00     |       |
| I 218 | Programa VIH E ITS                                         |   |                          |      |   |   |                   |              |                |                        |                              |         |                |                         |     |   |         |                              |               |               |       |
| I 218 | 87                                                         | C | 5                        | 2122 | 1 | 2 | 3                 | 1            | U              | 015                    | 0H36                         | 0H36-01 | P16            | K00                     | 100 | N | 12101   | 1                            | 867,516.00    | 867,516.00    |       |
| I 218 | 87                                                         | C | 5                        | 2122 | 1 | 2 | 3                 | 1            | U              | 015                    | 0H36                         | 0H36-01 | P16            | K00                     | 100 | N | 32301   | 1                            | 20,000.00     | 20,000.00     |       |
| I 218 | Programa Dengue                                            |   |                          |      |   |   |                   |              |                |                        |                              |         |                |                         |     |   |         |                              |               |               |       |
| I 218 | 87                                                         | C | 5                        | 2122 | 4 | 2 | 3                 | 1            | U              | 016                    | 0H34                         | 0H34-02 | U09            | O00                     | 225 | N | 25201   | 1                            | 7,111,352.24  | 7,111,352.24  |       |
| I 218 | Programa Cáncer                                            |   |                          |      |   |   |                   |              |                |                        |                              |         |                |                         |     |   |         |                              |               |               |       |
| I 218 | 87                                                         | C | 5                        | 2122 | 4 | 2 | 3                 | 1            | U              | 015                    | 0H20                         | 0H20-01 | P20            | L00                     | 200 | N | 25901   | 1                            | 1,516,843.45  | 1,516,843.45  |       |
| I 218 | Programa Urgencias Epidemiológicas y Desastres             |   |                          |      |   |   |                   |              |                |                        |                              |         |                |                         |     |   |         |                              |               |               |       |
| I 218 | 87                                                         | C | 5                        | 2122 | 4 | 2 | 3                 | 1            | U              | 016                    | 0H41                         | 0H41-01 | U09            | O00                     | 400 | N | 25301   | 1                            | 127,077.90    | 127,077.90    |       |
| I 218 | Programa Vacunación                                        |   |                          |      |   |   |                   |              |                |                        |                              |         |                |                         |     |   |         |                              |               |               |       |
| I 218 | 87                                                         | C | 5                        | 2122 | 4 | 2 | 3                 | 2            | U              | 018                    | 0H28                         | 0H28-01 | E36            | R00                     | 100 | N | 25301   | 1                            | 18,752,565.32 | 18,752,565.32 |       |
| I 218 | Programa VIH E ITS                                         |   |                          |      |   |   |                   |              |                |                        |                              |         |                |                         |     |   |         |                              |               |               |       |